

SPECIAL MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

NIXA CITY HALL

September 2nd, 2026 6:00 P.M.

The special meeting of the Nixa City Council was called to order by Mayor Giddens. Attending were Council Members Jay Ortiz, Kelly Morris, Shawn Lucas, Aron Peterson, and Linda Daugherty. Zern Vess was absent.

Also attending were Jennifer Evans, Finance Director, Jimmy Liles, City Administrator, Wes Young, Assistant City Administrator, Rebekka Coffey, City Clerk, Summer Rascoll, Communications Director, Kara Wacker, City Attorney, Amanda Hunsucker, Human Resources Director, Scott Godbey, Planning and Development Director, Joe Campbell, Police Chief, Matt Crouse, Parks Director, and Travis Cossey, Public Works Director.

The Pledge of Allegiance was given.

Evans went over the agenda for the meeting. Evans stated that the department directors submitted their preliminary budgets and will hold their first (1st) budget meeting with her and Liles in the coming weeks. Evans told Council that this meeting is to gather Council's priorities before those budget meetings. Evans provided an overview of the budget process. Evans provided information on the 2026 budget versus actual revenue and actual expenditures. Council asked questions, with Evans responding.

Evans provided information on Fund Balances.

Evans stated the **General Fund** balance was \$23,365,298.91 and the **Street Fund** balance was \$3,025,489.35. Evans said the net position for the **Electric Fund** is \$38,453,118.28, the net position of the **Water Fund** is \$24,462,183.27, and the net position of the **Wastewater Fund** is \$37,448,861.94. Evans told Council that the net position, less non-current assets, for the Electric Fund is \$24,956,575.28; for the Water Fund, \$11,499,104.27; and for the Wastewater Fund, \$20,851,467.94.

Evans provided information Reserves Levels.

Evans explained how the reserve levels are calculated. Evans stated that the **General Fund** reserves are \$5,351,066.73 and the **Street Fund** reserves are \$767,036.03. Evans said that the **Electric Fund** reserves are \$8,070,137.32, the **Water Fund** reserves are \$1,850,987.99, and the **Wastewater Fund** reserves are \$1,290,680.14.

Evans provided information on Cash Positions.

Evans said that the **Electric Fund** cash position is \$19,259,437.88, the **Water Fund** cash position is \$13,196,562.39, and the **Wastewater Fund** cash position is \$20,197,199.02. Evans stated that the **General Fund** cash position is \$22,580,216.15 and the **Street Fund** cash position is \$3,182,853.19. Council asked questions, with Evans responding.

Evans provided information on the Unrestricted Cash Positions.

Evans explained how the unrestricted cash position is calculated and what the balances can be spent on. Evans said the **Electric Fund** unrestricted cash position is \$10,201,585.71, the unrestricted cash position of the **Water Fund** is \$3,027,326.30, and the unrestricted cash position of the **Wastewater Fund** is \$7,338,332.98. Evans stated that the unrestricted cash balance of the **General Fund** is \$5,227,461.43 and the unrestricted cash balance of the **Street Fund** is \$1,946,943.17.

Evans discussed cash flow considerations. Evans said the major cash flow for the **Street Fund** is grant revenue and sales tax trends. Evans stated that the major cash flow for the **General Fund** is also sales tax trends. Council asked questions, with Evans and Cossey responding.

Evans provided information on **Revenue Trends** for each fund from 2022 through 2025. Evans provided information on Expenditure Trends for the General Fund and Street Fund from 2022 through 2025. Council asked questions, with Evans responding. Evans provided information on Expenditure Trends for the Enterprise Funds, which include Electric, Water, and Wastewater. Council and staff held a discussion.

Evans provided information on **Sales and Use Tax** year-to-date budgets.

Evans stated that the General Sales Tax year-to-date is \$2,595,268.91, which is over budget by \$44,342.00. Evans said that the Police Sales Tax year-to-date is \$1,886,859.21, which is over budget by \$14,668.00. Evans told Council that the Transportation Sales Tax year-to-date is \$1,267,031.01, which is under budget by \$1,016.00. Evans stated that the Use Tax year-to-date is \$1,367,622.78, which is over budget by \$164,295.00. Liles provided additional information. Council and staff held a discussion on sales tax growth.

Evans provided information on **Real Estate Tax** year-to-date budgets.

Evans stated that the Real Estate Taxes year-to-date are \$1,062,359.28, which is over budget by \$45,681.15. Evans said the Surtax year-to-date is \$42,563.81, which is under budget by \$436.19. Evans told Council that Interest year-to-date is \$2,756.99, which is over budget by \$756.99. Evans stated that Other Real Estate Taxes year-to-date are \$3,978,302.00, which is over budget by \$1,678.02. Council asked questions, with Evans responding. Council and staff held a discussion.

Evans provided information on **Franchise Taxes** year-to-date.

Evans stated that the Gas Franchise Tax year-to-date is \$558,375.24, which is over budget by \$18,375.24. Evans said that the Cable Franchise Tax year-to-date is \$36,958.14, which is under budget by \$19,041.76. Evans told Council that there is a decline in the cable franchise tax that will continue due to legislation. Council and staff held a discussion.

Evans provided information on **Utility Revenues** year to date.

Evans stated that Electric Sales year-to-date are \$15,197,844.27, which is over budget by \$1,393,162.35. Evans said the Water Sales year-to-date are \$3,135,521.84, which are over budget by \$95,565.92. Evans told Council the Sewer Service year-to-date is \$3,455,710.44, which is \$644,834.76 over budget. Evans provided information about the Trash Service year-to-date budget.

Evans provided information on **Development Revenues** year-to-date.

Evans stated that Building Permits revenues year-to-date are \$181,140.74, which is over budget by \$21,140.74. Evans said that Plan Reviews revenues year-to-date are \$5,350.00, which is under budget by \$1,316.72. Evans told Council that Inspections revenue year-to-date is \$16,600.00, which is under budget by \$66.72. Evans stated that other development revenues year-to-date are \$1,877.17, which is under budget by \$1,289.55. Council asked questions, with Godbey responding. Godbey provided additional information to Council.

Evans provided information on **Parks Revenues** year to date.

Evans stated that the Programs revenues year to date are \$373,349.20, which is \$48,582.53 over budget. Evans said the Fitness Center revenues are \$368,307.44, which is \$43,540.77 over budget. Evans told Council that the Pool revenues year-to-date are \$260,918.00, which is \$105,634.67 over budget. Evans stated that the Concessions revenues year to date are \$85,958.00, which are \$32,624.67 over budget. Evans said that the other Parks revenues year to date are \$140,244.47, which is \$27,280.02 over budget. Crouse provided information on opportunities for growth with the Parks Department. Liles provided additional information. Mayor Giddens called for a 5-minute break at 6:44 p.m. The meeting was called back to order at 6:56 p.m.

Evans provided information on **Expenditures**.

Evans provided personnel wages, benefits, and requested new positions. Council and staff held a discussion. Evans provided information on property and liability insurance, operational expenses, and technology. Evans discussed the city's debt service. Evans said that the Water Department will have debt service payments of \$369,866.00 for the RDE purchase and \$603,812.50 for a water tower. Evans stated that the Wastewater Department will have debt service payments of \$261,868.75 for a sludge holding basin and \$603,562.50 for a lift station. Evans told Council that the Police Department will have debt service of \$1,109,850.00 for the new police building.

Evans provided information on **Revenue versus Expenses**.

Evans stated that the estimated revenue over expenses when looking at the preliminary submitted budgets is \$2,399,052.61. Evans said the revenues versus expenses in the Electric Department is \$1,439,742.43, for the Water Department is \$883,823.78, for the Wastewater Department is \$1,148,219.77, for the General Fund is (\$1,965,339.36), and the Street Fund is \$622,623.99. Council and staff held a discussion on staffing, operational improvements, capital improvement priorities, and strategic priorities for 2027. Evans told Council the budget timeline and when the upcoming discussions on the 2027 budget would take place.

With no further business, Mayor Giddens adjourned the meeting at 8:52 p.m.

Mayor

City Clerk

REGULAR MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

NIXA CITY HALL

September 8th, 2026 6:00 P.M.

The regular meeting of the Nixa City Council was called to order by Mayor Giddens. Attending were Council Members Jay Ortiz, Kelly Morris, Shawn Lucas, Aron Peterson, Zern Vess and Linda Daugherty.

The Pledge of Allegiance was given.

Visitors (Speaker Card Required; Comments Limited to 5 Minutes):

None Scheduled

Ordinance (First Reading and Public Hearing; Comments Limited to 5 Minutes; No Council Vote Anticipated):

Council Bill #2026-22 Amending the Annual Budget in the Amount of \$75,000.00 to Appropriate Funds for a Dare Vehicle. Joe Campbell, Police Chief, told Council that the Dare vehicle has been totaled due to a tree falling on it. Campbell said that no insurance claim was filed due to the age and worth of the vehicle. Campbell stated that funds for a new Dare vehicle will come from the 2025 opioid settlement claim. Campbell told Council this settlement claim is a restricted fund, and the Dare vehicle fits the parameters of what can be purchased out of this fund. Council asked questions, with Campbell responding. Mayor Giddens opened the public hearing for comments.

Brandy Bewley, 198 E Rosedale, made public comments.

With no further comments, the public hearing was closed.

Council Bill #2026-23 Amending Chapter 2, Article VI, Division 2 of the Nixa City Code by Adding Section 2-195 for the Purpose of Allowing the City Administrator Limited Authority to Settle Claims on Behalf of the City. Kara Wacker, City Attorney, told Council that they delegated limited settlement authority to the City Administrator over claims against the City to make those smaller claims more efficient to settle and require less administrative action by Council. Wacker stated that this limited authority has been beneficial to the city. Wacker said that there is no reciprocal code allowing the City Administrator to settle claims held by the city. Wacker told Council that the proposed council bill would grant the City Administrator limited settlement authority for claims with a total value not exceeding \$50,000.00. Mayor Giddens opened the public hearing for comments, with no comments made, the public hearing was closed.

Resolutions (Public Hearing; Comments Limited to 5 Minutes: Council Vote Anticipated):

Resolution #2026-35 Authorizing the Sale or Distribution of Alcohol on City Property for the Nixa Downtown Revitalization Committee's Concert at the Crossroads October 24, 2026 Special Event. Scott Godbey, Planning and Development Director, told Council that City Code Section 16-325 requires city authorization for the sale of alcohol on city property. Godbey said that the Downtown Revitalization Committee would like to utilize the municipal parking lot located at South Main and Elm for a new fall event called Concert at the Crossroads, where alcohol will be served. Godbey stated that a portion of South Main and Elm would also be closed for this event. Mayor Giddens opened the public hearing for comments.

Eric Albers, President of the Nixa Downtown Revitalization Committee, made public comments.

With no further comments, the public hearing was closed. Mayor Giddens called for a motion to approve the resolution. Lucas made a motion to approve Resolution #2026-35, with Vess seconding and all Council Members voting aye.

Resolution #2026-36 Authorizing the City Administrator to Solicit Bids for the Striping and Sealing of the Parking Lot at McCauley Park. Matt Crouse, Parks Director, told Council this bid is for the striping and sealing of the parking lot at McCauley Park. Crouse said that this is in the 2026 budget as a CIP project. Crouse stated that the last time the parking lot was sealed was in 2018. Crouse said that the project would be done in phases to keep the entire lot from closing at once. Mayor Giddens opened the public hearing for comments, with no comments made, the public hearing was closed. Mayor Giddens called for a motion to approve the resolution. Daugherty made a motion to approve Resolution #2026-36, with Morris seconding and all Council Members voting aye.

Mayor and Council Member Reports:

Crouse told Council that the pool is closed for the season, but the splash pad will remain open through the end of September.

Coffey told Council that the October 27th City Council meeting has been moved to October 26th due to the State of the Community Dinner.

Adjournment:

With no further business, Mayor Giddens adjourned the meeting at 6:23 p.m.

Mayor Giddens

City Clerk

SPECIAL MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

NIXA CITY HALL – EMAIL VOTE

September 10th, 2026 12:30 P.M.

The special meeting of the Nixa City Council was called to order by Rebekka Coffey, City Clerk. Attending via email were Council Members Kelly Morris, Shawn Lucas, Aron Peterson, Zern Vess, and Linda Daugherty. Jay Ortiz was absent. Also attending via email were Jimmy Liles, City Administrator, and Kara Wacker, City Attorney.

Coffey and Wacker were available in the Council Chambers at City Hall during the voting for public comments. No public was in attendance during the email vote.

Coffey opened the email meeting at 12:30 p.m. Coffey told Council that the resolutions from the August 25th and September 8th City Council meetings were incorrectly numbered, and this meeting is to correct those numbering issues. Coffey stated that there would be no changes made to the resolutions except the resolution number.

Coffey stated that voting for Resolution #2026-38 Adopting the Christian County Missouri 2025 Multi-Jurisdictional National Hazard Mitigation Plan, was now open. Morris made a motion to approve the resolution, with Lucas seconding at 12:31 p.m. Coffey asked for a vote to approve Resolution #2026-38 at 12:32 p.m. Lucas, Morris, Daugherty, Vess, and Peterson voted aye at 12:33 p.m. Coffey stated at 12:40 p.m. that Resolution #2026-38 had passed with a vote of 5-1.

Coffey stated that voting for Resolution #2026-39 Authorizing the Sale or Distribution of Alcohol on City Property for the Nixa Downtown Revitalization Committee's Concert at the Crossroads October 24, 2026 Special Event, was now open. Lucas made a motion to approve the resolution at 12:30 p.m. with Morris seconding at 12:41 p.m. Coffey asked for a vote to approve Resolution #2026-39 at 12:42 p.m. Lucas voted aye at 12:42 p.m., Daugherty voted aye at 12:43 p.m., Morris voted aye at 12:45 p.m., Vess voted aye at 12:47 p.m., and Peterson voted aye at 12:51 p.m. Coffey stated at 12:52 p.m. that Resolution #2026-39 had passed with a vote of 5-1.

Coffey stated that voting for Resolution #2026-40 Authorizing the City Administrator to Solicit Bids for the Striping and Sealing of the Parking Lot at McCauley Park, was now open. Peterson made a motion to approve the resolution at 12:55 with Lucas seconding at 12:55 p.m. Coffey asked for a vote to approve Resolution #2026-40 at 12:57 p.m. Daugherty voted aye at 12:57 p.m. Peterson and Vess voted aye at 12:58 p.m. Morris and Lucas voted aye at 1:01 p.m. Coffey stated at 1:03 p.m. that Resolution #2026-40 had passed with a vote of 5-1.

Coffey said that the email meeting was now considered closed.

Mayor

City Clerk

REGULAR MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

NIXA CITY HALL

September 22nd, 2026 6:00 P.M.

The regular meeting of the Nixa City Council was called to order by Mayor Giddens. Attending were Council Members Jay Ortiz, Kelly Morris, Shawn Lucas, Aron Peterson, Zern Vess, and Linda Daugherty.

The Pledge of Allegiance was given.

Consent Agenda:

Mayor Giddens called for a motion to approve the consent agenda. Daugherty made a motion to approve the consent agenda, items a through b, with Peterson seconding, and Vess, Lucas, Peterson, Morris, Ortiz, and Daugherty voting aye on roll call vote.

Service Awards:

Mayor Giddens recognized Jenni Gerhauser for her 20 years of service to the city. Jennifer Evans, Finance Director, told Council that Gerhauser has been with the Finance Department for 20 years and has held many roles with the department. Evans said currently, Gerhauser is a purchasing assistant and is committed to protecting the city's financial interests. Evans stated that Gerhauser is an asset to the team.

Proclamation:

Mayor Giddens read a proclamation proclaiming September 17th – 23rd as Constitution Week. The Daughters of the American Revolution were in attendance to accept the proclamation. Mayor Giddens also read and presented a Certificate of Recognition to the Daughters of the American Revolution.

Presentation:

Becky Justis provided information to Council on the Virginia Lane sewer issue that occurred in 2025. Justis asked Caleb Hamilton, General Manager of Hamilton and Dad, to provide information on the work his company did to repair the sewer. Justis provided a recognition plaque to Hamilton and Dad for all their work.

Visitors (Speaker Card Required; Comments Limited to 5 Minutes):

None Scheduled

Ordinance (Second Reading and Public Hearing; Comments Limited to 5 Minutes; Council Vote Anticipated):

Council Bill #2026-22 Amending the Annual Budget in the Amount of \$75,000.00 to Appropriate Funds for a Dare Vehicle. Joe Campbell, Police Chief, told Council that on August 8th a tree fell on the Dare vehicle, causing a total loss. Campbell said that no insurance claim was

filed on the vehicle due to its age and the risk of increasing insurance premiums. Campbell stated that the funds to purchase a new Dare vehicle will be used from the opioid settlement fund. Campbell said that these funds can only be used for specific items and a Dare vehicle would qualify. Campbell told Council that the new vehicle would be purchased and not leased due to the amount of customization that goes into a Dare vehicle. Council asked questions, with Campbell responding. Mayor Giddens opened the public hearing for comments, with no comments made, the public hearing was closed. Mayor Giddens called for a motion to approve the council bill. Lucas made a motion to approve Council Bill #2026-22, with Vess seconding and Vess, Ortiz, Peterson, Lucas, Duagherty, and Morris voting aye on roll call vote.

Council Bill #2026-23 Amending Chapter 2, Article VI, Division 2 of the Nixa City Code by Adding Section 2-195 for the Purpose of Allowing the City Administrator Limited Authority to Settle Claims on Behalf of the City. Kara Wacker, City Attorney, told council this bill would grant the City Administrator limited authority to settle claims on behalf of the city. Wacker stated that this bill closes a gap within the city code. Council asked questions, with Wacker responding. Mayor Giddens opened the public hearing for comments, with no comments made, the public hearing was closed. Mayor Giddens called for a motion to approve the council. Lucas made a motion to approve Council Bill #2026-23, with Daugherty seconding and Daugherty, Lucas, Ortiz, Morris, Peterson, and Vess voting aye on roll call vote.

Mayor and Council Member Reports:

Mayor Giddens told Council that the Mayor's Challenge Community Blood Drive is Thursday, September 24th, 10:30 a.m. – 4:30 p.m. in the Council Chambers. Mayor Giddens stated that a proclamation for Gold Star Mother's and Family's Day will be read at the next meeting. Matt Crouse, Parks Director, said there would be a Movies in the Park, sponsored by the Massengale Group, on September 26th at McCauley Park.

Rebekka Coffey, City Clerk, told Council that the new codification website, General Code, is now fully functioning.

Jimmy Liles, City Administrator, said that city offices would be closed October 12th for Columbus Day. Liles stated that there would be a Council Meeting on October 13th and a budget workshop meeting on October 14th.

Adjournment:

With no further business, Mayor Giddens adjourned the meeting at 6:37 p.m.

Mayor Giddens

City Clerk