



# Nixa Police Department

## PROJECT DASHBOARD

January 2026



### SCHEDULE

#### PROGRESS SUMMARY

Notice to Proceed:	9/2/25
Substantial Completion:	11/1/26
Targeted Owner Move-In:	12/1/26

#### PROGRESS UPDATE

- Building:** Masonry installation is complete at Classroom, Locker Rooms, Armory Rooms, and ongoing at Storage/Processing areas. Electrical rough in ongoing as masonry walls are installed. Plumbing rough in ongoing at Locker Rooms.
- Site:** Light pole base and conduit rough in ongoing.

#### 4-WEEK LOOK AHEAD

- Building:** Masonry installation to continue through the month. Structural Steel installation scheduled to begin the week of 1/12.
- Site:** Site utility installation to continue, pending approval on pricing for utility coordination drawing updates.

#### SCHEDULE DELAYS

- None Currently

#### SCHEDULE RISKS

- Weather, procurement, owner changes.

### FINANCIAL

#### KCI CONSTRUCTION CONTRACT

Original Contract:	\$9,335,782
Changes to Date:	\$2,055.48
<b>Current Contract:</b>	<b>\$9,337,837.48</b>

#### CONTINGENCIES

Owner Contingency:	\$1,067,045
<b>Contingency Remaining</b>	<b>\$1,064,989</b>

<b>PERCENT BILLED</b>	<b>approx. 16%</b>
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#### BUDGET RISKS

- Low Volt Coordination Items
- Owner Changes

### CHANGE REQUESTS

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- CCD 002 Pricing Incoming (utility coordination items)  
CCD 003 Pricing Incoming (low volt coordination items)

### RFIs & SUBMITTALS

#### RFIs

RFIs generated to date:	25	Submittals generated to date:	89
RFI's in review:	6	Submittals under review:	4

#### Submittals



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