



Nixa Police Department

PROJECT DASHBOARD

January 2026



SCHEDULE

PROGRESS SUMMARY

Notice to Proceed:	9/2/25
Substantial Completion:	11/1/26
Targeted Owner Move-In:	12/1/26

PROGRESS UPDATE

- **Building:** Masonry installation is complete at Classroom, Locker Rooms, Armory Rooms, and ongoing at Storage/Processing areas. Electrical rough in ongoing as masonry walls are installed. Plumbing rough in ongoing at Locker Rooms.
- **Site:** Light pole base and conduit rough in ongoing.

4-WEEK LOOK AHEAD

- **Building:** Masonry installation to continue through the month. Structural Steel installation scheduled to begin the week of 1/12.
- **Site:** Site utility installation to continue, pending approval on pricing for utility coordination drawing updates.

SCHEDULE DELAYS

- None Currently

SCHEDULE RISKS

- Weather, procurement, owner changes.

FINANCIAL

KCI CONSTRUCTION CONTRACT

Original Contract:	\$9,335,782
Changes to Date:	\$2,055.48
Current Contract:	\$9,337,837.48

CONTINGENCIES

Owner Contingency:	\$1,067,045
Contingency Remaining	\$ 1,064,989

PERCENT BILLED approx. 16%

BUDGET RISKS

- Low Volt Coordination Items
- Owner Changes

CHANGE REQUESTS

CHANGE REQUESTS

CCD 002 Pricing Incoming (utility coordination items)
CCD 003 Pricing Incoming (low volt coordination items)

RFIs & SUBMITTALS

RFIs

RFIs generated to date:	25
RFI's in review:	6

Submittals

Submittals generated to date:	89
Submittals under review:	4



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