# RE: Budget Amendment for the purchase of 20.76 acres located at 401 N. Leeann Dr.

## Background:

Attached is an ordinance authorizing a budget amendment in the amount of $581,000.00 for the purchase of 20.76 acres of land for a future Nixa Utilities & Public Works facility.

Last year staff identified a need to begin exploring possible locations for a future Nixa Utilities & Public Works facility. As the city continues to grow, so does our workforce and equipment needs. Operations are currently spread over two campuses in the Nixa Industrial Park. The Water and Wastewater Collections Departments are in the Water Quality facility located at 1010 N. Eaglecrest. Electric, Street, and Administrative functions are in the facility at 1111 W. Katheryn.

## Analysis:

The 20.76 acres, located at 401 N. Leeann Dr., will provide enough space to accommodate a new facility that will combine operations into a single location including ample property needed for a salt dome and outdoor material storage. The city and the property owners have reached an agreement for the purchase of the property, the $581,000 budget amendment represents the agreed to price for the land. If approved, the budget amendment will be followed with a resolution to authorize the City Administrator to execute a Real Estate Purchase and Sale Contract with the property owners.

## Recommendation:

Staff recommends approval of the ordinance authorizing a budget amendment in the amount of $581,000.00

**MEMO PREPARED BY:**

**Travis Cossey** | Director Nixa Utilities & Public Works

417-725-2353

**COUNCIL BILL NO. 2026-30** **ORDINANCE NO._____**

**AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2026 ANNUAL BUDGET IN THE AMOUNT OF $581,000.00 TO APPROPRIATE FUNDS FOR A NEW UTILITES & PUBLIC WORKS FACILITY.**

**WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

**WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

**WHEREAS** the City Administrator has requested a budget amendment in the amount of $581,000.00, as reflected in "Council Bill Exhibit A," for the purposes referenced therein; and

**WHEREAS** the City Council desires to amend the City's 2026 budget for the purposes identified herein.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:**

**SECTION 1:** The City of Nixa's 2026 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

**SECTION 2:** The City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

**SECTION 3:** This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

**[Remainder of page intentionally left blank. Signatures follow on next page.]**

**ADOPTED BY THE COUNCIL THIS _____ DAY OF _____ 2026.**

ATTEST:

_____ _____
PRESIDING OFFICER CITY CLERK

**APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2026.**

ATTEST:

_____ _____
MAYOR CITY CLERK

APPROVED AS TO FORM:

_____
CITY ATTORNEY

Council Bill Exhibit A

Budget Amendment
City of Nixa, MO

| **Budget Amendment Amount** | **Fund** | **G/L Description** | **G/L Line #** | **Revenue Source** |
|---|---|---|---|---|
| $ 193,667.00 | Electric | Capital – Land | 01-700-5450000-PW20201 | Future Project Savings |
| $193,667.00 | Water | Capital – Land | 02-800-5450000-PW202601 | Misc. Savings |
| $193,667.00 | Wastewater | Capital – Land | 03-900-5450000-PW202601 | Future Project Savings |

Explanation: To amend the current budget of the City of Nixa by $581,000.00, split amongst the Enterprise Funds for the purchase of approximately 20 acres of land for a building site for a new Public Works building.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

_____
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____
Date of Passage: _____

Total Budget Amendments by Department Year to Date:

| | |
|---|---|
| Electric | $88,906 |
| Water | $39,660 |
| Wastewater | $7,000 |
| ARPA | |
| Admin | |
| Legal | |
| Economic Development | |
| Police | $83,261 |
| Street | $175,000 |
| Park | $128,851 |
| Planning & Development | |
| TOTAL | $522,678 |