Memo to City Council
Date: October 13, 2026
Submitted By: Wesley Young
Assistant City Administrator

RE: Ordinance amending the City's 2026 Annual Budget by $687,000 to provide funding for the $800,000 server infrastructure replacement project.

Background:

The City's existing server infrastructure has reached a point where replacement should be planned rather than deferred until a failure requires immediate action. The existing environment consists of three physical VMware servers deployed around 2018 that are now approximately eight years old. Those servers host approximately 22 virtual servers supporting City applications and services. Forward Slash Technology (FST), the City's information technology services provider, has continued to maintain City operations through this existing virtual server environment but has recommended a full modernization of the system.

The existing virtual servers rely upon an HP MSA shared-storage system that is also due for replacement. The storage system was considered end-of-life and out of manufacturer support as of August 2025. It has previously experienced a controller failure for which a replacement component had to be obtained through the secondary market because of the age of the equipment and limited availability of replacement parts. FST had recommended replacement of the storage system independently of the broader server replacement project.

The need for replacement became more apparent during two significant technology outages in September. Although the existing server configuration did not cause the outages, restoring services demonstrated the complexity associated with the current virtual server environment and the difficulties that can arise when bringing interconnected systems back online.

The timing is also increasingly important with construction of the new Police Department facility. The Police Department will rely upon connectivity to the City's central server environment for normal operations, making reliability and redundancy of the underlying infrastructure increasingly important.

FST has proposed replacing the existing environment with a three-node Dell PowerEdge Microsoft Hyper-V cluster using Storage Spaces Direct. The proposed project addresses both the aging physical servers and the end-of-life shared-storage system through a single replacement project. The new system would rebuild the City's existing Windows Server workloads on Windows Server 2025, provide redundant compute and storage, improve system performance, restore current manufacturer

support, and include approximately 30 percent additional compute, memory, and storage capacity for future growth. The current quoted project cost is $768,776.77.

Analysis:

A complicating factor in purchasing the replacement system is the current technology hardware market. Processors, memory, storage, and related equipment are highly commoditized and subject to rapidly changing supply and pricing. Demand associated with artificial intelligence, data-center expansion, and other high-compute uses has placed additional pressure on portions of the technology supply chain. Consequently, pricing available when a quotation is prepared may not remain available long enough to complete the City's normal approval process. FST has specifically advised the City that server hardware pricing and availability remain sensitive to supply constraints and manufacturer changes. FST has specifically advised the City that server hardware pricing and availability remain sensitive to supply constraints and manufacturer changes. While FST initially recommended a project-specific purchasing authorization to allow the City to respond promptly to changing market conditions, the City's existing purchasing policy provides the City Administrator with the necessary purchasing authority once sufficient funds have been appropriated. Accordingly, the proposed budget amendment would provide the necessary funding while allowing the City Administrator to proceed under existing purchasing procedures.

The project is currently quoted at approximately $769,000, and staff proposes establishing a total project allowance of $800,000. This provides approximately $31,000 of flexibility, or about four percent of the present quotation, to accommodate potential market fluctuations. Finance has identified $181,796 in existing available computer equipment appropriations across the City and proposes a budget amendment of $687,000, distributed among 15 departmental accounts as detailed in Exhibit A. Following the amendment, approximately $868,796 would be available across these accounts, providing sufficient funding for the server replacement project while preserving some budget capacity for other computer equipment needs through the remainder of the fiscal year.

Three options are available to Council:

1. **Approve the proposed $687,000 amendment to the City's 2026 Annual Budget, as detailed in Exhibit A, to provide sufficient appropriations for the replacement of the project identified server infrastructure.** This option provides sufficient funding for the currently proposed replacement project, together with a limited allowance for market fluctuations. Once the funds are appropriated, the City Administrator may proceed with the purchase in accordance with the

City's existing purchasing policy. Staff will continue monitoring market conditions and seek the most advantageous pricing available, including deferring the purchase if determined to be in the City's best interests. If the project cannot be completed within the available appropriations, or if the purchase is deferred beyond 2026, staff would return to Council for consideration of additional or renewed appropriations, as appropriate.

2. **Approve a budget amendment appropriating a higher or lower amount.** Council may establish a different appropriation amount for the project. A lower amount would reduce the available funding and could require additional Council action if market prices increase or remain beyond the amount appropriated. A higher amount would provide greater flexibility in a volatile market but would commit additional budgetary resources to the project. Regardless of the amount selected, expenditures would remain subject to the City's purchasing policy and available appropriations.
3. **Do not approve the budget amendment and continue operating the existing infrastructure.** The City can continue operating the current environment for some additional period. This option avoids the immediate capital expenditure but does not eliminate the need for replacement. Given the age and support status of the existing infrastructure, the risk of equipment failure, difficulty obtaining replacement components, and operational disruption can reasonably be expected to increase as the system continues to age. Deferral could ultimately result in the City purchasing replacement equipment under less favorable circumstances, particularly if a significant failure requires an expedited replacement rather than allowing staff time to evaluate configurations, monitor pricing, and purchase when market conditions are comparatively favorable.

   This third option therefore represents a deferral of the expenditure rather than avoidance of it. It also transfers some control over the timing of the purchase from the City to the remaining useful life of the existing equipment. A planned replacement allows the City to choose when and how it enters the market; an emergency replacement may not.

Recommendation:

Staff recommends **Staff recommends Option 1: 1. Approve the proposed $687,000 amendment to the City's 2026 Annual Budget, as detailed in Exhibit A, to provide sufficient appropriations for the replacement of the project identified server infrastructure.**

The proposed appropriation provides sufficient funding for the currently anticipated project cost while allowing some flexibility for changes in equipment pricing and availability. It also enables the City to approach the replacement as a planned infrastructure investment rather than waiting until equipment failure necessitates an emergency purchase.

Approval of the budget amendment does not obligate the City to proceed immediately or expend the full $800,000 project allowance. Instead, it allows the City Administrator to proceed under the City's existing purchasing policy when pricing, equipment availability, and system configuration are determined to be in the City's best interests. FST will continue monitoring pricing and availability and provide timely updates to inform the City's purchasing decisions.

If the project cannot be completed within the available appropriation, staff would return to Council for consideration of additional funding. Likewise, if the purchase is incomplete by the end of the 2026 fiscal year, staff would return to Council to seek the necessary appropriations at a future date. This approach provides flexibility in responding to market conditions while preserving Council's authority over City appropriations and ensuring any decision on this issue is time limited.

MEMO SUBMITTED BY:

Wesley R. Young, MPA, CPM | Assistant City Administrator

wyoung@nixa.com | 417-593-5823

COUNCIL BILL NO. 2026-27 **ORDINANCE NO._____**

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2026 ANNUAL BUDGET IN THE AMOUNT OF $687,000.00 TO APPROPRIATE FUNDS FOR NECESSARY TECHNOLOGICAL INFRASTRUCTURE

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment in the amount of $687,000.00, as reflected in "Council Bill Exhibit A," for the purposes referenced therein; and

WHEREAS the City Council desires to amend the City's 2026 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa's 2026 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

SECTION 2: The City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

[Remainder of page intentionally left blank. Signatures follow on next page.]

ADOPTED BY THE COUNCIL THIS 26th DAY OF October 2026.

ATTEST:

_____ _____

PRESIDING OFFICER CITY CLERK

APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2026.

ATTEST:

_____ _____

MAYOR CITY CLERK

APPROVED AS TO FORM:

_____

CITY ATTORNEY

Exhibit A

Quotation # QU15981

Budgetary - Server Quotation

Hyper-V Server Replacement - v2

For Recipient:	Jimmy Liles at City of Nixa, MO
Created By:	Patrick Toennies
Expiration Date:	Friday, October 02, 2026

CONFIDENTIALITY STATEMENT

This agreement establishes a good faith relationship between Forward Slash Technology, LLC ("FST") and City of Nixa, MO (herein after “Client”) for the purposes of reviewing this document. This document is the intellectual property of Forward Slash Technology. Client agrees that the information contained within this document is proprietary information and that it shall not disclose, reproduce in any format, or use any of the terms, data, or any other material contained herein outside of Client, or for any other purposes other than to evaluate this document. Client further agrees that upon any request by any third party to review or reproduce any or all the information contained herein, FST must be notified, and any subsequent release of material must be authorized by FST. This agreement does not limit the Client to use information contained within this document if it is obtained from another source without restriction. Any subsequent revisions, addendums, or amendments to this document shall be covered under the terms of this confidentiality agreement by reference.

CIO COMMUNICATION AND FST RECOMMENDATION

Delegated Purchasing Authority and Hardware Pricing Volatility

Forward Slash Technology reiterates its recommendation that the City Council establish a project-specific, not-to-exceed spending authorization and expressly authorize Jimmy Liles and/or Wesley Young to accept this quotation, authorize order placement, and approve documented pricing adjustments within that total limit.

Hardware pricing and availability remain sensitive to supply constraints affecting processors, memory, and storage drives. Manufacturers are adjusting pricing and, in some cases, available configurations as component costs and inventory change. Consequently, pricing available when a quotation is prepared may not remain available throughout an extended approval process.

From a technology-governance and financial-stewardship perspective, requiring another Council approval each time a supplier revises pricing creates the risk of a repeated cycle: a revised quotation is obtained, approval is scheduled, and pricing or availability changes again before procurement can be completed. A defined authorization limit would allow designated City leadership to respond promptly to documented changes without returning to Council for each adjustment that remains within the approved project scope and spending ceiling.

The City's acceptance of a quotation and FST's submission of an order should not, by themselves, be treated as an unconditional manufacturer price lock or inventory reservation. Supplier commitments depend on the applicable written quotation and order terms. Certain manufacturer terms permit quotation changes, product revisions, or order cancellation because of shortages or increased manufacturing costs, including after an order has been submitted. For example, Dell's published reseller terms expressly address these circumstances. Prompt authorization reduces exposure to procurement delays, but it does not eliminate supplier-related risk.

Under the recommended authorization, FST would promptly communicate any supplier-driven change, provide the revised quotation and supporting explanation, and obtain written approval from the City's designated authorized representative before committing the City to additional expense. Any proposed equipment substitution would also require technical review and City approval to confirm that it preserves the intended performance, compatibility, security, warranty, and support requirements. The contingency would be an approval allowance, not an automatic charge or authorization for FST to increase pricing unilaterally.

Any expenditure exceeding the approved total-project ceiling, or any material expansion of scope, would return to the City for the required additional approval. All purchases would remain subject to the City's budgeting, procurement, documentation, and contracting requirements.

While FST will monitor the quotation daily to arrive at the best overall cost(s); Daily monitoring does not guarantee the lowest market price, reserve inventory, or establish a manufacturer price lock. The City's acceptance of this quotation and FST's submission of an order should not be interpreted as a guarantee of supplier pricing or fulfillment beyond the commitments established in the applicable written quotation and order terms supplied by manufacturer.

EXECUTIVE OVERVIEW

The City of Nixa is undertaking a full modernization of its server infrastructure as part of the 2025 Server Refresh initiative. This project will replace the existing VMware environment with a new, highly available Microsoft Hyper-V cluster built on Storage Spaces Direct (S2D). Forward Slash Technology will design, deploy, configure, and migrate all server workloads into the new environment to improve performance, scalability, and long-term sustainability.

The new solution is built on a three-node Dell PowerEdge Hyper-V cluster, engineered not only to replace the current infrastructure but to provide approximately 30% additional resource capacity across compute, memory, and storage. This ensures that future growth—in the form of added virtual machines, increased application demand, or expanded storage requirements—can be supported without additional hardware purchases. The all-flash S2D storage pool offers more usable capacity than the existing SAN and provides significantly improved redundancy and performance.

Forward Slash Technology will rebuild all existing Windows Server 2019 workloads as fresh Windows Server 2025 virtual machines, ensuring a clean, secure, and fully supported environment. The project includes full data and service migration, validation testing, documentation, and final acceptance.

Upon completion, the City will have a modern, resilient, and scalable server platform designed to support current operations and future expansion needs.

CLIENT REQUIREMENTS

The City's server infrastructure requires modernization to address several operational, licensing, and reliability concerns. This project is being initiated to resolve a critical virtual machine licensing issue, specifically, the fact that the City's existing VMware licenses are owned by their former MSP and cannot legally be renewed or transferred. Alongside licensing constraints, the City must also replace aging and unsupported hardware to maintain system stability, security, and performance.

In addition, the City's current storage platform includes a failing NAS device that has reached end-of-life. Continued reliance on this equipment introduces significant risk of data loss, increased downtime, and escalating maintenance challenges.

To ensure a stable and fully supported environment moving forward, the City requires complete refreshment of its virtualization and storage infrastructure, the migration of all workloads into a compliant and supported hypervisor platform, and the implementation of resilient storage architecture.

This project will therefore address the following key requirements.

1. Resolve Virtual Machine Licensing Issues

CLIENT REQUIREMENTS

- Replace the current VMware environment, whose licensing is owned by the former MSP and cannot be renewed or supported under the City's account.
- Ensure all rebuild VMs operate under properly owned, transferrable, and fully supported licensing models.

2. Replace Aging and Unsupported Server Hardware

- Decommission hardware that has reached end-of-life or is no longer under manufacturer support.
- Deploy modern, high-availability server infrastructure to support reliable day-to-day operations.
- Align with lifecycle replacement recommendations like other FST refresh projects.

3. Eliminate the Failing NAS

- Retire the existing NAS device experiencing failure risk and performance degradation.
- Migrate data and services to a resilient, redundant storage architecture capable of supporting current and future workloads.

4. Modernize the Virtualization Platform

- Transition from the legacy VMware environment to a new Microsoft Hyper-V–based virtualization cluster.
- Rebuild all workloads on the current Windows Server platform to ensure supportability and security.

5. Improve Reliability, Scalability, and Long-Term Sustainability

- Implement a high-availability design with node-level redundancy and shared storage.
- Provide sufficient computer, memory, and storage capacity to support future growth without additional hardware investment.
- Ensure compatibility with existing and future backup systems and disaster recovery processes.

SCOPE OF WORK

This Statement of Work (SOW) outlines the scope, deliverables, and execution plan for the City of Nixa's Server Refresh project. Forward Slash Technology will design, deploy, and configure a new three-node Microsoft Hyper-V cluster utilizing Storage Spaces Direct (S2D). All existing VMware-hosted Windows Server 2019 workloads will be rebuilt as Windows Server 2025 guests within the new environment. The implementation includes complete migration of data and services, validation of performance and redundancy, and delivery of final documentation.

The new three-node Hyper-V cluster has been designed not only as a direct replacement for the City's existing VMware environment but also with approximately 30 percent resource growth capacity to accommodate future expansion. This capacity buffer covers compute, memory, and storage resources across the cluster, allowing for the addition of new virtual machines, expanded application workloads, or increased storage demand without requiring additional hardware investment. Each Dell PowerEdge node provides ample CPU and RAM overhead, while the Storage Spaces Direct all-flash pool offers over 30 percent more usable capacity than the legacy SAN, ensuring scalability and long-term sustainability.

The following phases define the scope of work for this project.

1. **Phase 1 – Hardware Deployment & OS Configuration**
    - Rack, cable, and label new Dell PowerEdge servers and networking components.
    - Install Windows Server 2025 Datacenter Edition on all nodes and join to domain.
    - Apply firmware updates, configure NICs, VLANs, and ensure connectivity.
    - Document host configuration and hardware mapping.
2. **Phase 2 – Cluster & Storage Spaces Direct Configuration**
    - Create and validate the Windows Failover Cluster.
    - Enable Storage Spaces Direct (S2D) and configure storage tiers and volumes.
    - Implement SMB Multichannel and performance tuning.
    - Test cluster health, redundancy, and baseline performance metrics.
3. **Phase 3 – VM Rebuilds & Data Migration**
    - Provision and configure new Windows Server 2025 VMs to replace existing VMware workloads.
    - Rebuild and configure roles, services, and applications.
    - Migrate data from the legacy SAN and validate integrity.
    - Configure and verify backups via Barracuda or other designated systems.
    - Perform user and application validation for all rebuilt systems.
4. **Phase 4 – Validation, Documentation & Handoff**
    - Conduct failover, live migration, and redundancy testing.
    - Tune system performance and confirm proper network and storage operation.
    - Deliver final cluster documentation, IP assignments, and credentials.
    - Review system functionality and complete client acceptance testing.

Deliverables

- Fully operational three-node Hyper-V 2025 cluster with S2D storage pool.
- Rebuilt and validated Windows Server 2025 VMs (22 total).
- Documented IP schema, cluster layout, and VM inventory.
- Cluster validation report and performance metrics.
- Handoff of configuration documentation and credentials.

Assumptions

- All server hardware, licensing, and required network infrastructure will be available on-site before deployment begins.
- Any third-party applications or vendors required for software installation will be made available during the migration window.
- Network connectivity, internet access, and backup solutions will be validated and operational before project start.

Acceptance Criteria

SCOPE OF WORK

- Hyper-V cluster is online, validated, and passes Microsoft cluster validation checks.
- All designated VMs are rebuilt, migrated, and operational.
- Performance metrics meet or exceed baseline expectations.

PAYMENT TERMS - PAYMENT SCHEDULE AND PROCUREMENT REQUIREMENTS

Hardware — 100% Payment Prior to Purchase
The City must pay 100% of the approved hardware purchase price in advance, upon final quotation pricing approval. FST will issue the hardware invoice upon acceptance of the quotation. Hardware orders will not be placed until FST has received payment in full and funds have cleared.

Order placement remains subject to confirmation of supplier pricing and availability. Any pricing adjustment requiring additional payment will be presented to the City's authorized representative for written approval, and the additional hardware payment must be received before FST proceeds with the affected purchase.

Labor — Billed Upon Completion
Labor, installation, and professional services included in this quotation will be **invoiced upon completion of the quoted project scope**, with payment due in accordance with the applicable payment terms.

Project Scheduling
Procurement and installation timelines will be coordinated following receipt of the required hardware payment and confirmation of equipment availability. Delays in authorization or payment may affect pricing, availability, and the project completion schedule.

Shipping and Handling is not included in this quotation.

If the contract is placed for collection, the Client is responsible for all collection costs, service charges, and legal fees. If the contract is not paid in full within 90 days of final installation, Forward Slash Technology has the right to remove the installed equipment. The removed equipment becomes the property of Forward Slash Technology, and they are not responsible for any damage during removal. Reinstallation will occur only after all past due balances and reinstallation charges are paid.

KEY STAKEHOLDERS

Client Approver	Jimmy Liles	City of Nixa, MO
End User	City of Nixa Staff	City of Nixa, MO
Account Manager	Chryste Andrews	Forward Slash Technology
Project Manager	Patrick Toennies	Forward Slash Technology
Client Coordinator	Brian Webb	Forward Slash Technology
Lead Engineer	Rob Claggett	Forward Slash Technology

***** Note on Workstation Pricing and Quote Validity**

Recent market volatility and ongoing supply-and-demand fluctuations across the PC hardware industry have resulted in frequent workstation pricing changes from major manufacturers. As a result, the pricing for the Dell workstations included in this proposal reflects current market conditions.

This quote is based on current Dell pricing at the time of creation. Due to ongoing pricing volatility, Dell has reduced their standard price-hold period, and vendor quotes are now valid for only a short duration. Pricing may change prior to order placement.

HARDWARE & LABOR			$768,776.77
Product	**Quantity**	**Price**	**Amount**
Dell PowerEdge R7625 # 1 Windows Server 2025 Datacenter and 5 Yr ProSupport Warranty Estimated Delivery Date: February 2027	1	$274,587.30	$242,872.47 11.55% off ~~$274,587.30~~
Dell PowerEdge R7625 # 2 Windows Server 2025 Datacenter and 5 Yr ProSupport Warranty Estimated Delivery Date: February 2027	1	$274,587.30	$242,872.47 11.55% off ~~$274,587.30~~
Dell PowerEdge R7625 # 3 Windows Server 2025 Datacenter, and 5 Yr ProSupport Warranty, and associated User CALs Estimated Delivery Date: February 2027	1	$286,214.63	$253,156.84 11.55% off ~~$286,214.63~~
LABOR - Phase 1 Hardware Deployment & OS Configuration	1	$4,843.75	$4,843.75
LABOR - Phase 2 Cluster & Storage Spaces Direct Configuration	1	$4,843.75	$4,843.75
LABOR - Phase 3 VM Rebuilds & Data Migration	1	$15,343.75	$15,343.75
LABOR - Phase 4 Validation, Documentation & Handoff	1	$4,843.75	$4,843.75

GENERAL CLIENT REQUIREMENTS

Any additional work requirements outside the scope of this proposal will be presented in the form of a change order and must be approved by Client prior to start of such work. No additional charges will be incurred without prior written approval from Client.

To ensure the success of our partnership, Client will need to participate by providing

- Access to facilities as required and mutually agreeable.
- Access to systems and equipment as required and mutually agreeable.
- Scheduled network downtime.

Forward Slash Technology will provide the Client with the design, equipment, and installation as described in the attached proposal. The work will be performed according to industry standards and best practices. This proposal is valid for 10 business days unless canceled in writing by either party. Terms and conditions are subject to change without notice 30 days prior to acceptance.

Owing to supply chain constraints, product availability and lengthy Client approval process, technology manufacture hardware costs may vary between the issuance of this proposal and final Client approval of the quotation.

All installed equipment provided by Forward Slash Technology will be covered by the manufacturer's warranty. If equipment needs replacement, shipping charges may apply. Labor charges will apply unless otherwise stated.

Considering the lengthy nature of new construction projects, Forward Slash Technology reserves the right to replace any proposed equipment if it becomes unavailable. A comparable model of equal or greater value will be provided.

NOT INCLUDED IN THIS PROPOSAL

- Engineered Drawings
- Patching and Painting
- Required Permit(s)

TERMS OF SERVICE

By electronically signing this document (or accepting this Quote through any other means), I confirm that: (i) I have signing authority; (ii) I am placing an order for the products and/or services described in the Quote that may have monthly and/or annual reoccurring charges; (iii) the use, purchase, distribution or other activities related to the products and services, as well as any related relationship with Forward Slash Technology, LLC, is subject to the Forward Slash Technology Services Agreement (Reference Contracted Services below); (iv) I hereby agree to the terms and conditions of the Forward Slash Technology Services Agreement (v) and, any other terms or conditions, such as those on my purchase order or other document that is not sent by Forward Slash Technology, will not apply and will have no force or effect.

Contracted Services

We agree to provide the services (“Services”) described in the accompanying and future engagement agreement(s) (i.e. Statements of Services, Statements of Work ("SOW"), Work Authorization, Purchase Order(s), Sales Order(s), Proposals, Service Orders or Quotation(s)) including any modifications or additional agreements in accordance with the terms herein. Any such future approved Services shall be incorporated herein by reference. In the event that the scope of the Services is expanded, revised, or modified, the parties shall prepare and sign an amended or new Services Agreement, which likewise shall be attached hereto and incorporated herein by reference.

Forward Slash Technology is fully insured and carries workman's compensation insurance for all employees.

Notice to Client

Failure of the Contractor to pay suppliers can result in a mechanic's lien on the property which is the subject of this contract pursuant to Chapter 429, RsMo. To avoid this, ask the Contractor for "lien waivers" from all suppliers. Failure to secure lien waivers may result in paying for labor and materials twice.

Subtotal	$865,264.23
Discount	-$96,487.46 (11.15%)
Shipping	$0.00
Tax	$0.00
Total	**$768,776.77**

Council Bill Exhibit B

Budget Amendment
City of Nixa, MO

Budget Amendment Amount	Fund	Department	GL Description	GL Number	Revenue Source
$ 45,000.00	Street	Street	Computer Equipment	13-300-5111000	Current Revenues
$ 42,000.00	Electric	Electric	Computer Equipment	01-700-5111000	Current Revenues
$ 43,000.00	Water	Water	Computer Equipment	02-800-5111000	Current Revenues
$ 46,000.00	Wastewater	Wastewater	Computer Equipment	03-900-5111000	Current Revenues
$ 50,000.00	General	Admin	Computer Equipment	11-100-5110000	Current Revenues
$ 39,000.00	General	Communications	Computer Equipment	11-120-5110000	Current Revenues
$ 48,000.00	General	Plan & Dev	Computer Equipment	11-500-5110000	Current Revenues
$ 46,000.00	General	Finance	Computer Equipment	11-130-5110000	Current Revenues
$ 61,000.00	General	Police	Computer Equipment	11-200-5110000	Current Revenues
$ 41,000.00	General	Park	Computer Equipment	11-400-5110000	Current Revenues
$ 48,000.00	Water	Utility Billing	Computer Equipment	02-850-5110000	Current Revenues
$ 41,000.00	General	Legal	Computer Equipment	11-160-5110000	Current Revenues
$ 41,000.00	Wastewater	Recycle	Computer Equipment	03-950-5110000	Current Revenues
$ 50,000.00	General	Council	Computer Equipment	11-140-5110000	Current Revenues
$ 46,000.00	General	HR	Computer Equipment	11-190-5110000	Current Revenues
$ 687,000.00					

Explanation: To amend the current budget of the City of Nixa by $687,000 for the purchase of servers. Unexpended budgeted funds are included. Total amount of needed funds projected at $800,000.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

_____
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____
Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	$88,906
Water	$39,660
Wastewater	$7,000
ARPA	
Admin	
Legal	
Economic Development	
Police	$158,261
Street	$175,000
Park	$128,851
Planning & Development	
TOTAL	$597,678