

RE: Budget Amendment: New Police Vehicle

Background:

On August 8th, 2026, The Nixa DARE police vehicle was damaged by a falling tree during a storm. The vehicle sustained significant damage. After the insurance adjuster accessed the vehicle, it was determined it was a total loss.

The decision was made not to pursue an insurance claim because it could negatively affect the city's future insurance premiums. This vehicle was scheduled to be replaced next year due to its age and mileage.

In 2025, the city began receiving funds from our participation in a national opioid settlement. These funds are separate from our department budget and are designated to fight the opioid epidemic. This fund can be used to support drug resistance programs such as DARE.

The police department would like to expend funds from our opioid settlement account to purchase and upfit a replacement vehicle specifically to be used for our DARE program.

Analysis:

Prior to being damaged, our current DARE vehicle was assigned to our DARE/Crime prevention officer and was utilized daily. Right now, our DARE officer is sharing a support vehicle with other personnel or using our training car when it is available.

The Nixa DARE car has become one of the most recognized Nixa police vehicles in the community. It has been the focal point of many of our outreach efforts and replacing it will bring new attention to the program.

Because the DARE vehicle typically undergoes significant upfit, it does not fit well with our vehicle lease program. Instead, the police department would like to spend up to \$75,000.00 to purchase and upfit a new police vehicle.

Recommendation:

It is staff's recommendation that the city council approve a budget amendment for \$75,000.00 to purchase and upfit a new police vehicle.

MEMO SUBMITTED BY:

Joe Campbell | Chief of police
jcampbell@nixa.com | 417-725-2510

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2026 ANNUAL BUDGET IN THE AMOUNT OF \$75,000.00 TO APPROPRIATE FUNDS FOR A DARE VEHICLE.

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment in the amount of \$75,000.00, as reflected in "Council Bill Exhibit A," for the purposes referenced therein; and

WHEREAS the current DARE vehicle was damaged by a storm and has been deemed a total loss; and

WHEREAS the City Council desires to amend the City's 2026 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa's 2026 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

SECTION 2: The City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

[Remainder of page intentionally left blank. Signatures follow on next page.]

47 **ADOPTED BY THE COUNCIL THIS _____ DAY OF _____ 2026.**
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ATTEST:

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PRESIDING OFFICER

CITY CLERK

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54 **APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2026.**
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ATTEST:

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MAYOR

CITY CLERK

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61 APPROVED AS TO FORM:

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CITY ATTORNEY

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Budget Amendment
City of Nixa, MO

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$ 75,000	General	Capital – Vehicles	11-200-5451500- PD202604	Opioid Settlement Account

Explanation: To amend the current budget of the City of Nixa by \$75,000 for the purchase of a D.A.R.E vehicle. Opioid settlement funds to be used for purchase.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____
Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	\$88,906
Water	\$39,660
Wastewater	\$7,000
ARPA	
Admin	
Legal	
Economic Development	
Police	\$83,261
Street	\$175,000
Park	\$128,851
Planning & Development	
TOTAL	<u>\$333,741</u>