

RE: Forest Heights Sewer Repairs Budget Amendment

Background:

In 2025, City Staff wrote an emergency purchase order memo following the collapse of a major sewer line in Forest Heights, due to a discovered erosion dome, to expedite repairs to the line. This sewer line presented many challenges due the number of active homes on the sewer system, the depth & proximity of homes to the impacted sewer line, the coordination between multiple engineers, city staff, homeowners, & construction contractors, and the presence of an erosion dome directly beneath the line. This budget amendment reflects all 2026 expenditures made toward the project.

Analysis:

In total, this repair project cost \$602,973.53 to complete. While a majority of this project was completed in 2025, several outstanding expenditures were finalized in 2026.

Expenditure items that were finalized in 2026 included:

- A Cochran Engineering invoice for geotechnical services
- All work performed by Hamilton & Dad to repair the collapsed sewer line
- Site restorative work

Expenditure items that were finalized in 2025 included:

- REN Engineering work to remediate the erosion dome & prep work related to the excavation
- Items related to the surveillance and shower trailers
- Other consultant items related to geotechnical engineering
- Compaction grouting materials

Staff is requesting a budget amendment for **\$266,723.34** for all items expensed in 2026 related to the Forest Heights Sewer Repair project.

Recommendation:

Staff recommends approval of the budget amendment for all 2026 expenditure items.

MEMO PREPARED BY:

Justin Orf | Project Manager

417-725-3785

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2026**
2 **ANNUAL BUDGET IN THE AMOUNT OF \$266,723.34 TO APPROPRIATE FUNDS**
3 **FOR ALL ITEMS EXPENSED IN 2026 RELATED TO THE FOREST HEIGHTS SEWER**
4 **REPAIR PROJECT.**

5
6 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved
7 no increase in the revenues or expenditures from any fund shall be made unless the
8 governing body adopts a measure setting forth the facts and reasons making the increase
9 necessary and authorizing the increase; and

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11 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
12 budgeted revenues and expenditures upon the request of the City Administrator; and

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14 **WHEREAS** the City Administrator has requested a budget amendment in the
15 amount of **\$266,723.34**, as reflected in "Council Bill Exhibit A," for the purposes
16 referenced therein; and

17
18 **WHEREAS** the City Council desires to amend the City's 2026 budget for the
19 purposes identified herein.

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21 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
22 **NIXA, AS FOLLOWS, THAT:**

23
24 **SECTION 1:** The City of Nixa's 2026 Annual Budget is hereby amended in the
25 accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto
26 and incorporated herein by this reference.

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28 **SECTION 2:** The City Council finds that the budget amendment enacted by this
29 Ordinance has been recommended by the City Administrator. The City Administrator is
30 directed to cause the appropriate accounting entries to be made in the books and records
31 of the City to reflect the budget amendment enacted by this Ordinance.

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33 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final
34 passage by the City Council and after its approval by the Mayor, subject to the provisions
35 of section 3.11(g) of the City Charter.

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37 **[Remainder of page intentionally left blank. Signatures follow on next page.]**
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ADOPTED BY THE COUNCIL THIS _____ DAY OF _____ 2026.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2026.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

INTERIM CITY ATTORNEY

Budget Amendment
City of Nixa, MO

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$ 266,723.34	Wastewater	Collection System Repairs	03-900-5176000	Current Revenues

Explanation: To amend the current budget of the City of Nixa by \$265,203.20 in the Wastewater fund to appropriate funds for repair and rehabilitation of the sewer line in Forest Heights.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	\$88,906
Water	\$39,660
Wastewater	
ARPA	
Admin	
Legal	
Economic Development	
Police	\$83,261
Street	
Park	\$121,914
Planning & Development	
TOTAL	<u>\$333,741</u>