



**Issue:** Hot Water Heater

**Date:** March 11, 2026

**Submitted By:** Matt Crouse, Director of Parks and Recreation

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The hot water heater within the community center that provides hot water to the entire building went down on 2/23/2026. As we worked with our contract vendor for a repair, it was determined that 3 of the 5 heating elements had gone out in the unit. In exploring the best option to repair, it was determined that due to the age of the current unit it would be best to replace. The current unit is 24 years old and at its "end of life" age. A new unit will cost \$21,914.00.

This replacement of the hot water heater was not in our 2026 budget plans, and for this reason a budget amendment is necessary to afford this replacement and get a new hot water heater installed at the community center. We are currently limping the current hot water heater along, and it is managing to keep up for now, however we do not know how long this will last. A new hot water heater will take approximately 6 weeks to be delivered. Staff received authorization to go ahead and place this order using all current building maintenance monies in the budget. It is our hope that with the approval of this budget amendment that the funds will replenish these lines for the rest of the year.

Staff is requesting a budget amendment in the amount of \$21,914.00 from the building reserve fund to replace the hot water heater.

The ability to have hot water for the facility and concession stand will be important this summer, so getting this ordered and in as soon as possible will ensure the best possible outcome. Staff recommends approval of this request. Thank you!

Respectfully,

Matt Crouse  
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2026**  
2 **ANNUAL BUDGET IN THE AMOUNT OF \$21,914.00 TO APPROPRIATE FUNDS FOR**  
3 **A NEW HOT WATER HEATER FOR THE X-CENTER.**  
4

5 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved  
6 no increase in the revenues or expenditures from any fund shall be made unless the  
7 governing body adopts a measure setting forth the facts and reasons making the increase  
8 necessary and authorizing the increase; and  
9

10 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend  
11 budgeted revenues and expenditures upon the request of the City Administrator; and  
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13 **WHEREAS** the City Administrator has requested a budget amendment in the  
14 amount of \$21,914.00, as reflected in "Council Bill Exhibit A," for the purposes referenced  
15 therein; and  
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17 **WHEREAS** the City Council desires to amend the City's 2026 budget for the  
18 purposes identified herein.  
19

20 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**  
21 **NIXA, AS FOLLOWS, THAT:**  
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23 **SECTION 1:** The City of Nixa's 2026 Annual Budget is hereby amended in the  
24 accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto  
25 and incorporated herein by this reference.  
26

27 **SECTION 2:** The City Council finds that the budget amendment enacted by this  
28 Ordinance has been recommended by the City Administrator. The City Administrator is  
29 directed to cause the appropriate accounting entries to be made in the books and records  
30 of the City to reflect the budget amendment enacted by this Ordinance.  
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32 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final  
33 passage by the City Council and after its approval by the Mayor, subject to the provisions  
34 of section 3.11(g) of the City Charter.  
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36 **[Remainder of page intentionally left blank. Signatures follow on next page.]**  
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47 **ADOPTED BY THE COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026.**

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49

ATTEST:

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52 \_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
CITY CLERK

53

54 **APPROVED BY THE MAYOR THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026.**

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56

ATTEST:

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59 \_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

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61 APPROVED AS TO FORM:

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64 \_\_\_\_\_  
CITY ATTORNEY

City of Nixa, MO  
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$21,914.00	11-General	Building Repairs	11-400-5106000	Building Reserves

Explanation: To amend the current budget of the City of Nixa to appropriate funds for a water heater for the X-Center. Current Reserve balance = \$90,919.35.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

\_\_\_\_\_  
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. \_\_\_\_\_

Date of Passage: \_\_\_\_\_

Total Budget Amendments by Department Year to Date:

Electric	
Water	
Wastewater	
ARPA	
Admin	
Legal	
Stormwater	
Police	
Street	
Park	100,000
Planning & Development	
TOTAL	<u>100,000</u>