

## Supplemental Memorandum Regarding Amended Council Bill No. 2026-11.

### Background:

At the City Council's April 28, 2026, regular meeting, Council Bill No. 2026-11 (the "Bill") was presented by staff and had its first reading by the Council. The Bill, if approved, would amend the 2026 Budget to add a new police officer and two new positions in Public Works.

Councilmember Lucas correctly noted that the Bill only funded the difference in cost between a current water position and the newly created position without allowing for backfilling the current position. It was requested that Public Works and Finance cooperate on an amendment to better reflect the cost of the new position for the remainder of 2026.

In the interim period between the Bill's first and its scheduled second reading on May 13, 2026, staff has prepared Amended Council Bill No. 2026-11 (the "Amended Bill").

### Analysis:

The Amended Bill increases the amount sought to provide for these new positions from \$128,123.00 to \$211,827.00 in accordance with new Council Bill Exhibit A-2a prepared by Director of Finance Jennifer Evans to reflect the total cost of the new positions from June 1, 2026, through the end of the calendar year.

### Recommendation:

To effectuate this proposed amendment, any member of Council may move for the adoption of Amendment No. 1. If the Amendment is approved by the Council, then the Council may proceed with a motion for approval of the Amended Bill.

Should any member of Council desire to adopt Amendment No. 1, the following motion can be made: **"I move to adopt Amendment No. 1 to Council Bill 2026-11."** This motion would need to be seconded and then approved by a majority vote of those members of City Council present at the meeting.

MEMO SUBMITTED BY:

**Michael D. Mayes** | Interim City Attorney

**Attachments:**

Amendment No. 1 to Council Bill No. 2026-11 (Motion to amend); and  
Amended Council Bill No. 2026-11.

**AMENDMENT NO. 1 TO COUNCIL BILL NO. 2026-11**

**A MOTION:**

To amend Council Bill No. 2026-11 (the "Bill") by:

**(1)** Striking out the following language appearing in line 2 of said Bill:

"128,123.00"

And replacing it with the following language:

"\$211,827.00"

**(2)** Striking out the following language appearing between lines 17 and 19 of said Bill:

"WHEREAS the City Administrator has requested a budget amendment in the amount of \$128,123.00, as reflected in Council Bill Exhibits A-1 through A-2, attached hereto, for the purposes referenced therein"

and replacing it with the following language:

"WHEREAS the City Administrator has requested a budget amendment in the amount of \$211,827.00, as reflected in Council Bill Exhibits A-1 through A-2a, attached hereto, for the purposes referenced therein"

**(3)** Striking out the following language appearing in line 28 of said Bill:

"A-2"

and replacing it with the following language:

"A-2a"

**(4)** Removing Council Bill Exhibit A-2 attached to said Bill and replacing it with Council Bill Exhibit A-2a, attached to this amendment:

Said Motion was provided to the City Council for review prior to the May 12, 2026, Council meeting and was published as part of the agenda for the May 12, 2026, City Council meeting. Further, said Motion was adopted by the required majority of City Council on the 13<sup>th</sup> day of May 2026 and said Council Bill was therefore amended and modified as set forth herein.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

1 AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2026  
2 ANNUAL BUDGET IN THE AMOUNT OF \$211,827.00 TO APPROPRIATE FUNDS  
3 FOR THE ADDITION OF THREE NEW EMPLOYEE POSITIONS IN POLICE AND  
4 PUBLIC WORKS.

5  
6 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved  
7 no increase in the revenues or expenditures from any fund shall be made unless the  
8 governing body adopts a measure setting forth the facts and reasons making the increase  
9 necessary and authorizing the increase; and

10  
11 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend  
12 budgeted revenues and expenditures upon the request of the City Administrator; and

13  
14 **WHEREAS** the City Administrator has identified a need for three new positions: a  
15 police officer, an electrical general foreman, and a water quality employee; and

16  
17 **WHEREAS** the City Administrator has requested a budget amendment in the  
18 amount of \$211,827.00, as reflected in Council Bill Exhibits A-1 through A-2a, attached  
19 hereto, for the purposes referenced therein; and

20  
21 **WHEREAS** the City Council desires to amend the City’s 2026 budget for the  
22 purposes identified herein.

23  
24 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**  
25 **NIXA, AS FOLLOWS, THAT:**

26  
27 **SECTION 1:** The City of Nixa’s 2026 Annual Budget is hereby amended in the  
28 accounts and the amounts as shown on Council Bill Exhibits A-1 through A-2a, which are  
29 attached hereto and incorporated herein by this reference.

30  
31 **SECTION 2:** The City Council finds that the budget amendment enacted by this  
32 Ordinance has been recommended by the City Administrator. The City Administrator is  
33 directed to cause the appropriate accounting entries to be made in the books and records  
34 of the City to reflect the budget amendment enacted by this Ordinance.

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36 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final  
37 passage by the City Council and after its approval by the Mayor, subject to the provisions  
38 of section 3.11(g) of the City Charter.

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40 **[Remainder of page intentionally left blank. Signatures follow on next page.]**

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**ADOPTED BY THE COUNCIL THIS 13th DAY OF MAY 2026.**

ATTEST:

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PRESIDING OFFICER

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CITY CLERK

**APPROVED BY THE MAYOR THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2026.**

ATTEST:

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MAYOR

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
INTERIM CITY ATTORNEY

City of Nixa, MO  
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$ 40,473	General	Salaries	11-200-5250000	Current Revenues
\$ 3,096	General	Payroll Taxes	11-200-5250500	Current Revenues
\$ 7,245	General	LAGERS	11-200-5251500	Current Revenues
\$ 8,364	General	Group Insurance	11-200-5251000	Current Revenues
\$ 3,300	General	Work Comp. Premium	11-200-5255000	Current Revenues
\$20,783	General	Uniforms/Equipment	11-200-5254003	Current Revenues

Explanation: To amend the current budget of the City of Nixa by \$83,261 to appropriate funds for the hiring of one additional police officer.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

\_\_\_\_\_  
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. \_\_\_\_\_

Date of Passage: \_\_\_\_\_

Total Budget Amendments by Department Year to Date:

Electric

Water

Wastewater

ARPA

Admin

Legal

Economic Development

Police

Street

Park

\$121,914

Planning & Development

TOTAL

\_\_\_\_\_  
\$121,914

Budget Amendment  
City of Nixa, MO

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$ 69,727	Electric	Salaries	01-700-5250000	Current Revenues
\$ 5,335	Electric	Payroll Taxes	01-700-5250500	Current Revenues
\$ 7,365	Electric	LAGERS	01-700-5251500	Current Revenues
\$ 1,600	Electric	Work Comp. Premium	01-700-5255000	Current Revenues
\$4,879	Electric	Group Insurance	01-700-5251000	Current Revenues
\$27,613	Water	Salaries	02-800-5250000	Current Revenues
\$2,112	Water	Payroll Taxes	02-800-5250500	Current Revenues
\$250	Water	Work Comp	02-800-5255000	Current Revenues
\$4,805	Water	LAGERS	02-800-5251500	Current Revenues
\$4,880	Water	Group Insurance	02-800-5251000	Current Revenues

Explanation: To amend the current budget of the City of Nixa by \$88,906 in the Electric fund and \$39,660 in the Water fund to appropriate funds for the creation of a new position, General Foreman, in the Electric fund, and to add a Utility Worker in the Water fund.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

\_\_\_\_\_  
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. \_\_\_\_\_

Date of Passage: \_\_\_\_\_

Total Budget Amendments by Department Year to Date:

Electric

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ARPA

Admin

Legal

Economic Development

Police

Street

Park

\$121,914

Planning & Development

TOTAL

\_\_\_\_\_  
\$121,914