CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY

	2022	2023	2024	2025	2026	Monthly Comparison	YTD Comparison	YTD-2025	YTD-2026
1% GENERAL SALES TAX									
Jan	262,619.87	308,354.87	335,054.43	275,517.49	323,884.95	17.56%	17.56%	275,517.49	323,884.95
Feb	267,291.93	355,316.08	328,467.18	356,296.95	348,001.37	-2.33%	6.34%	631,814.44	671,886.32
Mar	271,307.30	286,597.33	273,846.02	302,070.34	343,890.03	13.84%	8.77%	933,884.78	1,015,776.35
Apr	282,348.40	277,019.84	274,488.54	291,277.12	279,207.66	-4.14%	5.70%	1,225,161.90	1,294,984.01
May	283,520.56	227,294.38	274,386.91	320,424.88	335,768.19	4.79%	5.51%	1,545,586.78	1,630,752.20
Jun	315,863.52	366,875.20	358,484.03	397,376.67	337,643.80	-15.03%	1.31%	1,942,963.45	1,968,396.00
Jul	338,195.09	310,032.93	322,347.62	331,491.72	330,474.78	-0.31%	1.07%	2,274,455.17	2,298,870.78
Aug	313,590.19	303,235.71	358,917.05	320,813.74	363,663.48	13.36%	2.59%	2,595,268.91	2,662,534.26
Sep	381,438.56	346,862.92	334,666.68	327,654.40	360,958.21	10.16%	3.44%	2,922,923.31	3,023,492.47
Oct	**307,482.02**	**322,527.49**	**290,767.35**	**336,932.09**	**323,375.87**	**-4.02%**	**2.67%**	**3,259,855.40**	**3,346,868.34**
Nov	259,709.63	296,174.67	298,141.76	300,443.70		-100.00%	-5.99%	3,560,299.10	3,346,868.34
Dec	334,347.78	304,599.00	336,099.60	280,873.05		-100.00%	-12.87%	3,841,172.15	3,346,868.34
Annual Totals	3,617,714.85	3,704,890.42	3,785,667.17	3,841,172.15	3,346,868.34				
Inc/(Dec)	5.67%	2.41%	2.18%	1.47%					
3/4% GENERAL SALES TAX FOR PUBLIC SAFETY									
Jan			216,896.89	206,134.33	241,953.66	17.38%	17.38%	206,134.33	241,953.66
Feb			235,082.52	260,188.10	253,180.53	-2.69%	6.18%	466,322.43	495,134.19
Mar			203,490.58	226,477.45	235,183.06	3.84%	5.42%	692,799.88	730,317.25
Apr			204,849.82	213,889.78	201,205.54	-5.93%	2.74%	906,689.66	931,522.79
May			205,038.53	228,545.89	244,029.32	6.77%	3.55%	1,135,235.55	1,175,552.11
Jun			268,031.35	278,288.19	246,563.51	-11.40%	0.61%	1,413,523.74	1,422,115.62
Jul			236,996.13	240,897.01	240,707.36	-0.08%	0.51%	1,654,420.75	1,662,822.98
Aug			266,922.69	232,438.46	265,943.07	14.41%	2.22%	1,886,859.21	1,928,766.05
Sep			250,349.02	235,781.56	261,826.14	11.05%	3.20%	2,122,640.77	2,190,592.19
Oct		**164.12**	**216,868.31**	**245,000.97**	**246,408.25**	**0.57%**	**2.93%**	**2,367,641.74**	**2,437,000.44**
Nov		76,026.48	222,134.66	225,065.77		-100.00%	-6.01%	2,592,707.51	2,437,000.44
Dec		148,523.58	251,514.81	203,215.00		-100.00%	-12.84%	2,795,922.51	2,437,000.44
Annual Totals	0.00	224,714.18	2,778,175.31	2,795,922.51	2,437,000.44				
1/2% TRANSPORTATION SALES TAX									
Jan	131,309.94	154,177.42	167,527.05	137,759.07	161,909.38	17.53%	17.53%	137,759.07	161,909.38
Feb	133,646.10	177,657.76	164,233.36	173,804.29	169,292.53	-2.60%	6.30%	311,563.36	331,201.91
Mar	135,653.75	143,298.72	136,922.99	151,034.83	156,202.75	3.42%	5.36%	462,598.19	487,404.66
Apr	141,174.35	138,510.20	137,244.54	143,756.71	134,253.57	-6.61%	2.52%	606,354.90	621,658.23
May	141,760.58	113,647.09	137,193.09	156,376.04	163,027.00	4.25%	2.88%	762,730.94	784,685.23
Jun	157,931.85	183,437.52	179,242.01	187,339.96	163,555.91	-12.70%	-0.19%	950,070.90	948,241.14
Jul	169,097.51	155,016.55	161,174.00	161,329.21	159,816.57	-0.94%	-0.30%	1,111,400.11	1,108,057.71
Aug	156,795.13	151,617.96	179,458.16	155,630.93	175,930.86	13.04%	1.34%	1,267,031.04	1,283,988.57
Sep	190,719.27	173,431.68	167,333.45	159,051.15	174,817.81	9.91%	2.29%	1,426,082.19	1,458,806.38
Oct	**153,741.28**	**161,263.47**	**145,383.79**	**163,494.11**	**161,688.06**	**-1.10%**	**1.95%**	**1,589,576.30**	**1,620,494.44**
Nov	129,854.92	148,087.38	149,070.99	150,221.76		-100.00%	-6.86%	1,739,798.06	1,620,494.44
Dec	167,173.79	152,299.98	168,050.01	135,593.74		-100.00%	-13.59%	1,875,391.80	1,620,494.44
Annual Totals	1,808,858.47	1,852,445.73	1,892,833.44	1,875,391.80	1,620,494.44				
2.25% GENERAL USE TAX									
Jan	62,141.26	64,389.58	156,680.36	164,051.88	262,176.37	59.81%	59.81%	164,051.88	262,176.37
Feb	70,856.15	96,484.25	205,896.64	142,628.85	233,519.15	63.73%	61.63%	306,680.73	495,695.52
Mar	74,476.83	51,739.55	110,198.82	173,223.90	179,934.48	3.87%	40.78%	479,904.63	675,630.00
Apr	76,519.49	84,939.09	188,561.70	233,900.95	171,971.51	-26.48%	18.74%	713,805.58	847,601.51
May	57,362.34	52,233.56	120,147.66	159,303.20	190,035.46	19.29%	18.84%	873,108.78	1,037,636.97
Jun	68,255.02	52,864.65	153,703.34	158,571.69	162,560.99	2.52%	16.33%	1,031,680.47	1,200,197.96
Jul	55,260.44	121,296.21	119,527.15	163,696.61	232,726.18	42.17%	19.87%	1,195,377.08	1,432,924.14
Aug	89,716.12	183,175.52	186,231.58	172,245.70	213,732.79	24.09%	20.40%	1,367,622.78	1,646,656.93
Sep	105,141.22	101,948.49	122,420.03	167,452.99	197,531.56	17.96%	20.14%	1,535,075.77	1,844,188.49
Oct	**47,187.57**	**128,387.38**	**186,823.59**	**155,102.92**	**169,775.93**	**9.46%**	**19.16%**	**1,690,178.69**	**2,013,964.42**
Nov	60,535.88	70,301.65	153,590.68	168,701.75		-100.00%	8.34%	1,858,880.44	2,013,964.42
Dec	83,879.55	146,835.10	144,449.16	159,541.67		-100.00%	-0.22%	2,018,422.11	2,013,964.42
Annual Totals	851,331.87	1,154,595.03	1,848,230.71	2,018,422.11	2,013,964.42				
Inc/(Dec)	28.34%	35.62%	60.08%	9.21%					

2026	
Budgeted Sales Tax YTD - General	**$ 3,270,742**
Actual Sales Tax YTD - General	**3,346,868**
Over/(Under) Budget YTD - General	$ 76,126

2026	
Budgeted Sales Tax YTD - Transportation	**$ 1,605,299**
Actual Sales Tax YTD - Transportation	**1,620,494**
Over/(Under) Budget YTD - Transportation	$ 15,196

2026	
Budgeted Sales Tax YTD - Pub. Safety	**$ 2,391,185**
Actual Sales Tax YTD - Pub. Safety	**2,437,000**
Over/(Under) Budget YTD - Pub. Safety	$ 45,816

2026	
Budgeted Use Tax YTD	**$ 1,851,611**
Actual Use Tax YTD	**2,013,964**
Over/(Under) Budget YTD	$ 162,353