CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY

	2022	2023	2024	2025	2026	Monthly Comparison	YTD Comparison	YTD-2025	YTD-2026
1% GENERAL SALES TAX									
Jan	262,619.87	308,354.87	335,054.43	275,517.49	323,884.95	17.56%	17.56%	275,517.49	323,884.95
Feb	267,291.93	355,316.08	328,467.18	356,296.95	348,001.37	-2.33%	6.34%	631,814.44	671,886.32
Mar	271,307.30	286,597.33	273,846.02	302,070.34		-100.00%	-100.00%	933,884.78	0.00
Apr	282,348.40	277,019.84	274,488.54	291,277.12		-100.00%	-100.00%	1,225,161.90	0.00
May	283,520.56	227,294.38	274,386.91	320,424.88		-100.00%	-100.00%	1,545,586.78	0.00
Jun	315,863.52	366,875.20	358,484.03	397,376.67		-100.00%	-100.00%	1,942,963.45	0.00
Jul	338,195.09	310,032.93	322,347.62	331,491.72		-100.00%	-100.00%	2,274,455.17	0.00
Aug	313,590.19	303,235.71	358,917.05	320,813.74		-100.00%	-100.00%	2,595,268.91	0.00
Sep	381,438.56	346,862.92	334,666.68	327,654.40		-100.00%	-100.00%	2,922,923.31	0.00
Oct	307,482.02	322,527.49	290,767.35	336,932.09		-100.00%	-100.00%	3,259,855.40	0.00
Nov	259,709.63	296,174.67	298,141.76	300,443.70		-100.00%	-100.00%	3,560,299.10	0.00
Dec	334,347.78	304,599.00	336,099.60	280,873.05		-100.00%	-100.00%	3,841,172.15	0.00
Annual Totals	3,617,714.85	3,704,890.42	3,785,667.17	3,841,172.15	671,886.32				
Inc/(Dec)	5.67%	2.41%	2.18%						
3/4% GENERAL SALES TAX FOR PUBLIC SAFETY									
Jan			216,896.89	206,134.33	241,953.66	17.38%	17.38%	206,134.33	241,953.66
Feb			235,082.52	260,188.10	253,180.53	-2.69%	6.18%	466,322.43	495,134.19
Mar			203,490.58	226,477.45		-100.00%	-100.00%	692,799.88	0.00
Apr			204,849.82	213,889.78		-100.00%	-100.00%	906,689.66	0.00
May			205,038.53	228,545.89		-100.00%	-100.00%	1,135,235.55	0.00
Jun			268,031.35	278,288.19		-100.00%	-100.00%	1,413,523.74	0.00
Jul			236,996.13	240,897.01		-100.00%	-100.00%	1,654,420.75	0.00
Aug			266,922.69	232,438.46		-100.00%	-100.00%	1,886,859.21	0.00
Sep			250,349.02	235,781.56		-100.00%	-100.00%	2,122,640.77	0.00
Oct		164.12	216,868.31	245,000.97		-100.00%	-100.00%	2,367,641.74	0.00
Nov		76,026.48	222,134.66	225,065.77		-100.00%	-100.00%	2,592,707.51	0.00
Dec		148,523.58	251,514.81	203,215.00		-100.00%	-100.00%	2,795,922.51	0.00
Annual Totals	0.00	224,714.18	2,778,175.31	2,795,922.51	495,134.19				
1/2% TRANSPORTATION SALES TAX									
Jan	131,309.94	154,177.42	167,527.05	137,759.07	161,909.38	17.53%	17.53%	137,759.07	161,909.38
Feb	133,646.10	177,657.76	164,233.36	173,804.29	169,292.53	-2.60%	6.30%	311,563.36	331,201.91
Mar	135,653.75	143,298.72	136,922.99	151,034.83		-100.00%	-100.00%	462,598.19	0.00
Apr	141,174.35	138,510.20	137,244.54	143,756.71		-100.00%	-100.00%	606,354.90	0.00
May	141,760.58	113,647.09	137,193.09	156,376.04		-100.00%	-100.00%	762,730.94	0.00
Jun	157,931.85	183,437.52	179,242.01	187,339.96		-100.00%	-100.00%	950,070.90	0.00
Jul	169,097.51	155,016.55	161,174.00	161,329.21		-100.00%	-100.00%	1,111,400.11	0.00
Aug	156,795.13	151,617.96	179,458.16	155,630.93		-100.00%	-100.00%	1,267,031.04	0.00
Sep	190,719.27	173,431.68	167,333.45	159,051.15		-100.00%	-100.00%	1,426,082.19	0.00
Oct	153,741.28	161,263.47	145,383.79	163,494.11		-100.00%	-100.00%	1,589,576.30	0.00
Nov	129,854.92	148,087.38	149,070.99	150,221.76		-100.00%	-100.00%	1,739,798.06	0.00
Dec	167,173.79	152,299.98	168,050.01	135,593.74		-100.00%	-100.00%	1,875,391.80	0.00
Annual Totals	1,808,858.47	1,852,445.73	1,892,833.44	1,875,391.80	331,201.91				
2.25% GENERAL USE TAX									
Jan	62,141.26	64,389.58	156,680.36	164,051.88	262,176.37	59.81%	59.81%	164,051.88	262,176.37
Feb	70,856.15	96,484.25	205,896.64	142,628.85	233,519.15	63.73%	61.63%	306,680.73	495,695.52
Mar	74,476.83	51,739.55	110,198.82	173,223.90		-100.00%	-100.00%	479,904.63	0.00
Apr	76,519.49	84,939.09	188,561.70	233,900.95		-100.00%	-100.00%	713,805.58	0.00
May	57,362.34	52,233.56	120,147.66	159,303.20		-100.00%	-100.00%	873,108.78	0.00
Jun	68,255.02	52,864.65	153,703.34	158,571.69		-100.00%	-100.00%	1,031,680.47	0.00
Jul	55,260.44	121,296.21	119,527.15	163,696.61		-100.00%	-100.00%	1,195,377.08	0.00
Aug	89,716.12	183,175.52	186,231.58	172,245.70		-100.00%	-100.00%	1,367,622.78	0.00
Sep	105,141.22	101,948.49	122,420.03	167,452.99		-100.00%	-100.00%	1,535,075.77	0.00
Oct	47,187.57	128,387.38	186,823.59	155,102.92		-100.00%	-100.00%	1,690,178.69	0.00
Nov	60,535.88	70,301.65	153,590.68	168,701.75		-100.00%	-100.00%	1,858,880.44	0.00
Dec	83,879.55	146,835.10	144,449.16	159,541.67		-100.00%	-100.00%	2,018,422.11	0.00
Annual Totals	851,331.87	1,154,595.03	1,848,230.71	2,018,422.11	495,695.52				
Inc/(Dec)	28.34%	35.62%	60.08%						

2026	
Budgeted Sales Tax YTD - General	**$ 654,148**
Actual Sales Tax YTD - General	**671,886**
Over/(Under) Budget YTD - General	$ 17,738

2026	
Budgeted Sales Tax YTD - Transportation	**$ 321,060**
Actual Sales Tax YTD - Transportation	**331,202**
Over/(Under) Budget YTD - Transportation	$ 10,142

2026	
Budgeted Sales Tax YTD - Pub. Safety	**$ 478,237**
Actual Sales Tax YTD - Pub. Safety	**495,134**
Over/(Under) Budget YTD - Pub. Safety	$ 16,897

2026	
Budgeted Use Tax YTD	**$ 370,322**
Actual Use Tax YTD	**495,696**
Over/(Under) Budget YTD	$ 125,373