

RE: Budget Amendment for a Traffic Study for the Extension of Pembroke to Route 160

Background:

City Council approved a memorandum of agreement with the Ozarks Transportation Organization (OTO) during the October 14th City Council meeting. As discussed during that meeting, the extension of Pembroke to Route 160 has been identified as a future transportation need for many years and would provide a critical east/west connection to Route 160, helping to improve traffic flow and accessibility within the city. In addition, this project would open up land around the proposed extension for future development, supporting long-term growth and connectivity goals for the community.

The area surrounding the proposed Pembroke extension is currently being considered for a mixed-use development encompassing approximately 190 acres. The conceptual plan for this development includes single-family residential, multi-family residential, office space, and retail uses.

Analysis:

The traffic study will evaluate the potential impacts of both the proposed Pembroke extension and the new intersection with Route 160, as well as the impacts of the associated development.

As mentioned in the October 14th meeting, we do have funds available in the professional services line item, but with the fact that this study will support future economic development within the City, I am requesting City Council authorize using money from the economic development reserves to fund the study. This will require a budget amendment in the amount of \$15,000, which is the required 20% match with OTO.

Recommendation:

Staff recommends City Council authorize a budget amendment for \$15,000 from the economic development reserves to fund the traffic study for the extension of Pembroke to Route 160.

MEMO PREPARED BY:

Jimmy Liles | City Administrator

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AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2025 ANNUAL BUDGET IN THE AMOUNT OF \$15,000.00 TO APPROPRIATE FUNDS FOR A TRAFFIC STUDY.

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment in the amount of \$15,000.00, as reflected in "Council Bill Exhibit A," for the purposes referenced therein; and

WHEREAS the City Council desires to amend the City's 2025 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa's 2025 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

SECTION 2: The City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

[Remainder of page intentionally left blank. Signatures follow on next page.]

ADOPTED BY THE COUNCIL THIS _____ DAY OF _____ 2025.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2025.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$15,000	13- Streets	Professional Fees	13-300-5160000	Eco Dev Savings

Explanation: To amend the current budget of the City of Nixa to appropriate funds for a traffic study for extension of Pembroke to Route 160.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric

Water

Wastewater

ARPA

Admin

Legal

Economic Development

Police

Street

Park

Planning & Development

TOTAL

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