



Issue: Budget Amendment- Splash Pad

Date: March 18, 2025

Submitted By: Matt Crouse, Director of Parks and Recreation

Background

As we near the completion of the splash pad set to open in May, we have made some adjustments to the final overall planned space. To assist with the overall aesthetics and functionality of the splash pad we will be adding an eight-foot-wide concrete walkway, additional gate, and seating areas for spectators around the splash pad.

Analysis

The additional concrete space above and beyond our initial bid will be addressed with a change order for the project and will keep us within budget, however, the park benches will not be addressed within that budget. The seating spaces for the splash pad will need to be funded through a budget amendment. For this reason, we are asking for a budget amendment in the amount of \$15,000 for the additional seating elements to be added to the splash pad. These seating elements will be a great addition to the splash pad to elevate our community's experience while they visit this amazing space.

Recommendation

It is staff's recommendation that you approve the additional \$15,000 to be taken from Park Impact Fees for the benches to help us complete the splash pad and provide a more welcoming environment for the community and patrons that visit this space.

Thank you for your consideration and I would be happy to answer any questions you may have.

Respectfully,

Matt Crouse
Director, Parks and Recreation

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2025 ANNUAL BUDGET TO APPROPRIATE FUNDS FOR A SPLASH PAD AT THE NIXA AQUATIC CENTER.

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment in the amount of \$15,000.00, as reflected in "Council Bill Exhibit A," for the purposes referenced therein; and

WHEREAS the City Council desires to amend the City's 2025 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa's 2025 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

SECTION 2: The City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

[Remainder of page intentionally left blank. Signatures follow on the next page.]

ADOPTED BY THE COUNCIL THIS 8th DAY OF April 2025.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2025.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$15,000	11-General	Splash Pad	11-400-5452500-PK202506	Impact Fees

Explanation: To amend the current budget of the City of Nixa to appropriate additional funds for the new Splash Pad

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	
Water	
Wastewater	
ARPA	
Admin	\$30,000 (net)
Legal	
Stormwater	\$36,500
Police	
Street	
Park	
Planning & Development	
TOTAL	<u>\$66,500</u>