

**CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY**

	2021	2022	2023	2024	2025	Monthly Comparison	YTD Comparison	YTD-2024	YTD-2025
1% GENERAL SALES TAX									
Jan	266,966.53	262,619.87	308,354.87	335,054.43	275,517.49	-17.77%	-17.77%	335,054.43	275,517.49
Feb	230,684.38	267,291.93	355,316.08	328,467.18	356,296.95	8.47%	-4.78%	663,521.61	631,814.44
Mar	301,440.82	271,307.30	286,597.33	273,846.02	302,070.34	10.31%	-0.37%	937,367.63	933,884.78
Apr	231,987.94	282,348.40	277,019.84	274,488.54	291,277.12	6.12%	1.10%	1,211,856.17	1,225,161.90
May	249,466.22	283,520.56	227,294.38	274,386.91	320,424.88	16.78%	3.99%	1,486,243.08	1,545,586.78
Jun	321,103.23	315,863.52	366,875.20	358,484.03	397,376.67	10.85%	5.33%	1,844,727.11	1,942,963.45
Jul	319,032.92	338,195.09	310,032.93	322,347.62	331,491.72	2.84%	4.96%	2,167,074.73	2,274,455.17
Aug	301,158.76	313,590.19	303,235.71	358,917.05	320,813.74	-10.62%	2.74%	2,525,991.78	2,595,268.91
Sep	384,518.72	381,438.56	346,862.92	334,666.68	327,654.40	-2.10%	2.18%	2,860,658.46	2,922,923.31
Oct	283,757.63	307,482.02	322,527.49	290,767.35				3,151,425.81	2,922,923.31
Nov	237,032.38	259,709.63	296,174.67	298,141.76				3,449,567.57	2,922,923.31
Dec	296,317.00	334,347.78	304,599.00	336,099.60				3,785,667.17	2,922,923.31
Annual Totals	3,423,466.53	3,617,714.85	3,704,890.42	3,785,667.17	2,922,923.31				
Inc/(Dec)	10.34%	5.67%	2.41%						

3/4% GENERAL SALES TAX FOR PUBLIC SAFETY									
Jan				216,896.89	206,134.33	-4.96%	-4.96%	216,896.89	206,134.33
Feb				235,082.52	260,188.10	10.68%	3.17%	451,979.41	466,322.43
Mar				203,490.58	226,477.45	11.30%	5.70%	655,469.99	692,799.88
Apr				204,849.82	213,889.78	4.41%	5.39%	860,319.81	906,689.66
May				205,038.53	228,545.89	11.46%	6.56%	1,065,358.34	1,135,235.55
Jun				268,031.35	278,288.19	3.83%	6.01%	1,333,389.69	1,413,523.74
Jul				236,996.13	240,897.01	1.65%	5.35%	1,570,385.82	1,654,420.75
Aug				266,922.69	232,438.46	-12.92%	2.70%	1,837,308.51	1,886,859.21
Sep				250,349.02	235,781.56	-5.82%	1.68%	2,087,657.53	2,122,640.77
Oct			164.12	216,868.31				2,304,525.84	2,122,640.77
Nov			76,026.48	222,134.66				2,526,660.50	2,122,640.77
Dec			148,523.58	251,514.81				2,778,175.31	2,122,640.77
Annual Totals	0.00	0.00	224,714.18	2,778,175.31	2,122,640.77				

1/2% TRANSPORTATION SALES TAX									
Jan	133,483.16	131,309.94	154,177.42	167,527.05	137,759.07	-17.77%	-17.77%	167,527.05	137,759.07
Feb	115,341.77	133,646.10	177,657.76	164,233.36	173,804.29	5.83%	-6.09%	331,760.41	311,563.36
Mar	150,720.40	135,653.75	143,298.72	136,922.99	151,034.83	10.31%	-1.30%	468,683.40	462,598.19
Apr	115,994.15	141,174.35	138,510.20	137,244.54	143,756.71	4.74%	0.07%	605,927.94	606,354.90
May	124,733.06	141,760.58	113,647.09	137,193.09	156,376.04	13.98%	2.64%	743,121.03	762,730.94
Jun	160,551.63	157,931.85	183,437.52	179,242.01	187,339.96	4.52%	3.00%	922,363.04	950,070.90
Jul	159,516.54	169,097.51	155,016.55	161,174.00	161,329.21	0.10%	2.57%	1,083,537.04	1,111,400.11
Aug	150,579.37	156,795.13	151,617.96	179,458.16	155,630.93	-13.28%	0.32%	1,262,995.20	1,267,031.04
Sep	192,259.61	190,719.27	173,431.68	167,333.45	159,051.15	-4.95%	-0.30%	1,430,328.65	1,426,082.19
Oct	141,878.68	153,741.28	161,263.47	145,383.79				1,575,712.44	1,426,082.19
Nov	118,516.03	129,854.92	148,087.38	149,070.99				1,724,783.43	1,426,082.19
Dec	148,158.33	167,173.79	152,299.98	168,050.01				1,892,833.44	1,426,082.19
Annual Totals	1,711,732.73	1,808,858.47	1,852,445.73	1,892,833.44	1,426,082.19				

2.25% GENERAL USE TAX									
Jan	40,395.24	62,141.26	64,389.58	156,680.36	164,051.88	4.70%	4.70%	156,680.36	164,051.88
Feb	69,548.46	70,856.15	96,484.25	205,896.64	142,628.85	-30.73%	-15.42%	362,577.00	306,680.73
Mar	117,461.50	74,476.83	51,739.55	110,198.82	173,223.90	57.19%	1.51%	472,775.82	479,904.63
Apr	263.44	76,519.49	84,939.09	188,561.70	233,900.95	24.04%	7.93%	661,337.52	713,805.58
May	42,985.51	57,362.34	52,233.56	120,147.66	159,303.20	32.59%	11.72%	781,485.18	873,108.78
Jun	43,283.80	68,255.02	52,864.65	153,703.34	158,571.69	3.17%	10.32%	935,188.52	1,031,680.47
Jul	41,703.51	55,260.44	121,296.21	119,527.15	163,696.61	36.95%	13.34%	1,054,715.67	1,195,377.08
Aug	48,855.47	89,716.12	183,175.52	186,231.58	172,245.70	-7.51%	10.21%	1,240,947.25	1,367,622.78
Sep	79,288.35	105,141.22	101,948.49	122,420.03	167,452.99	36.79%	12.59%	1,363,367.28	1,535,075.77
Oct	58,843.44	47,187.57	128,387.38	186,823.59		-100.00%		1,550,190.87	1,535,075.77
Nov	55,069.45	60,535.88	70,301.65	153,590.68		-100.00%		1,703,781.55	1,535,075.77
Dec	65,634.02	83,879.55	146,835.10	144,449.16		-100.00%		1,848,230.71	1,535,075.77
Annual Totals	663,332.19	851,331.87	1,154,595.03	1,848,230.71	1,535,075.77				

Inc/(Dec) 12.49% 28.34% 35.62%

2025	
Budgeted Sales Tax YTD - General	\$ 2,886,003
Actual Sales Tax YTD - General	<u>2,922,923</u>
Over/(Under) Budget YTD - General	<u>\$ 36,920</u>

2025	
Budgeted Sales Tax YTD - Transportation	\$ 1,318,691
Actual Sales Tax YTD - Transportation	<u>1,426,082</u>
Over/(Under) Budget YTD - Transportation	<u>\$ 107,391</u>

2025	
Budgeted Sales Tax YTD - Pub. Safety	\$ 2,164,502
Actual Sales Tax YTD - Pub. Safety	<u>2,122,641</u>
Over/(Under) Budget YTD - Pub. Safety	<u>\$ (41,861)</u>

2025	
Budgeted Use Tax YTD	\$ 1,442,879
Actual Use Tax YTD	<u>1,535,076</u>
Over/(Under) Budget YTD	<u>\$ 92,197</u>