

CITY OF NIXA MISSOURI

SALES AND USE TAX HISTORY

	2021	2022	2023	2024	2025	Monthly Comparison	YTD Comparison	YTD-2024	YTD-2025
1% GENERAL SALES TAX									
Jan	266,966.53	262,619.87	308,354.87	335,054.43	275,517.49	-17.77%	-17.77%	335,054.43	275,517.49
Feb	230,684.38	267,291.93	355,316.08	328,467.18	356,296.95	8.47%	-4.78%	663,521.61	631,814.44
Mar	301,440.82	271,307.30	286,597.33	273,846.02	302,070.34	10.31%	-0.37%	937,367.63	933,884.78
Apr	231,987.94	282,348.40	277,019.84	274,488.54	291,277.12	6.12%	1.10%	1,211,856.17	1,225,161.90
May	249,466.22	283,520.56	227,294.38	274,386.91	320,424.88	16.78%	3.99%	1,486,243.08	1,545,586.78
Jun	321,103.23	315,863.52	366,875.20	358,484.03				1,844,727.11	1,545,586.78
Jul	319,032.92	338,195.09	310,032.93	322,347.62				2,167,074.73	1,545,586.78
Aug	301,158.76	313,590.19	303,235.71	358,917.05				2,525,991.78	1,545,586.78
Sep	384,518.72	381,438.56	346,862.92	334,666.68				2,860,658.46	1,545,586.78
Oct	283,757.63	307,482.02	322,527.49	290,767.35				3,151,425.81	1,545,586.78
Nov	237,032.38	259,709.63	296,174.67	298,141.76				3,449,567.57	1,545,586.78
Dec	296,317.00	334,347.78	304,599.00	336,099.60				3,785,667.17	1,545,586.78
Annual Totals	3,423,466.53	3,617,714.85	3,704,890.42	3,785,667.17	1,545,586.78				
Inc/(Dec)	10.34%	5.67%	2.41%						

3/4% GENERAL SALES TAX FOR PUBLIC SAFETY									
Jan				216,896.89	206,134.33	-4.96%	-4.96%	216,896.89	206,134.33
Feb				235,082.52	260,188.10	10.68%	3.17%	451,979.41	466,322.43
Mar				203,490.58	226,477.45	11.30%	5.70%	655,469.99	692,799.88
Apr				204,849.82	213,889.78	4.41%	5.39%	860,319.81	906,689.66
May				205,038.53	228,545.89	11.46%	6.56%	1,065,358.34	1,135,235.55
Jun				268,031.35				1,333,389.69	1,135,235.55
Jul				236,996.13				1,570,385.82	1,135,235.55
Aug				266,922.69				1,837,308.51	1,135,235.55
Sep				250,349.02				2,087,657.53	1,135,235.55
Oct			164.12	216,868.31				2,304,525.84	1,135,235.55
Nov			76,026.48	222,134.66				2,526,660.50	1,135,235.55
Dec			148,523.58	251,514.81				2,778,175.31	1,135,235.55
Annual Totals	0.00	0.00	224,714.18	2,778,175.31	1,135,235.55				

1/2% TRANSPORTATION SALES TAX									
Jan	133,483.16	131,309.94	154,177.42	167,527.05	137,759.07	-17.77%	-17.77%	167,527.05	137,759.07
Feb	115,341.77	133,646.10	177,657.76	164,233.36	173,804.29	5.83%	-6.09%	331,760.41	311,563.36
Mar	150,720.40	135,653.75	143,298.72	136,922.99	151,034.83	10.31%	-1.30%	468,683.40	462,598.19
Apr	115,994.15	141,174.35	138,510.20	137,244.54	143,756.71	4.74%	0.07%	605,927.94	606,354.90
May	124,733.06	141,760.58	113,647.09	137,193.09	156,376.04	13.98%	2.64%	743,121.03	762,730.94
Jun	160,551.63	157,931.85	183,437.52	179,242.01				922,363.04	762,730.94
Jul	159,516.54	169,097.51	155,016.55	161,174.00				1,083,537.04	762,730.94
Aug	150,579.37	156,795.13	151,617.96	179,458.16				1,262,995.20	762,730.94
Sep	192,259.61	190,719.27	173,431.68	167,333.45				1,430,328.65	762,730.94
Oct	141,878.68	153,741.28	161,263.47	145,383.79				1,575,712.44	762,730.94
Nov	118,516.03	129,854.92	148,087.38	149,070.99				1,724,783.43	762,730.94
Dec	148,158.33	167,173.79	152,299.98	168,050.01				1,892,833.44	762,730.94
Annual Totals	1,711,732.73	1,808,858.47	1,852,445.73	1,892,833.44	762,730.94				

2.25% GENERAL USE TAX									
Jan	40,395.24	62,141.26	64,389.58	156,680.36	164,051.88	4.70%	4.70%	156,680.36	164,051.88
Feb	69,548.46	70,856.15	96,484.25	205,896.64	142,628.85	-30.73%	-15.42%	362,577.00	306,680.73
Mar	117,461.50	74,476.83	51,739.55	110,198.82	173,223.90	57.19%	1.51%	472,775.82	479,904.63
Apr	263.44	76,519.49	84,939.09	188,561.70	233,900.95	24.04%	7.93%	661,337.52	713,805.58
May	42,985.51	57,362.34	52,233.56	120,147.66	159,303.20	32.59%	11.72%	781,485.18	873,108.78
Jun	43,283.80	68,255.02	52,864.65	153,703.34				935,188.52	873,108.78
Jul	41,703.51	55,260.44	121,296.21	119,527.15				1,054,715.67	873,108.78
Aug	48,855.47	89,716.12	183,175.52	186,231.58				1,240,947.25	873,108.78
Sep	79,288.35	105,141.22	101,948.49	122,420.03				1,363,367.28	873,108.78
Oct	58,843.44	47,187.57	128,387.38	186,823.59				1,550,190.87	873,108.78
Nov	55,069.45	60,535.88	70,301.65	153,590.68				1,703,781.55	873,108.78
Dec	65,634.02	83,879.55	146,835.10	144,449.16				1,848,230.71	873,108.78
Annual Totals	663,332.19	851,331.87	1,154,595.03	1,848,230.71	873,108.78				
Inc/(Dec)	12.49%	28.34%	35.62%						

2025	
Budgeted Sales Tax YTD - General	\$ 1,603,335
Actual Sales Tax YTD - General	1,545,587
Over/(Under) Budget YTD - General	<u><u>\$ (57,748)</u></u>

2025	
Budgeted Sales Tax YTD - Pub. Safety	\$ 1,202,501
Actual Sales Tax YTD - Pub. Safety	1,135,236
Over/(Under) Budget YTD - Pub. Safety	<u><u>\$ (67,266)</u></u>

2025	
Budgeted Sales Tax YTD - Transportation	\$ 732,606
Actual Sales Tax YTD - Transportation	762,731
Over/(Under) Budget YTD - Transportation	<u><u>\$ 30,125</u></u>

2025	
Budgeted Use Tax YTD	\$ 801,599
Actual Use Tax YTD	873,109
Over/(Under) Budget YTD	<u><u>\$ 71,510</u></u>