

CITY OF NIXA MISSOURI

SALES AND USE TAX HISTORY

	2021	2022	2023	2024	2025	Monthly Comparison	YTD Comparison	YTD-2024	YTD-2025
1% GENERAL SALES TAX									
Jan	266,966.53	262,619.87	308,354.87	335,054.43	275,517.49	-17.77%	-17.77%	335,054.43	275,517.49
Feb	230,684.38	267,291.93	355,316.08	328,467.18	356,296.95	8.47%	-4.78%	663,521.61	631,814.44
Mar	301,440.82	271,307.30	286,597.33	273,846.02	302,070.34	10.31%	-0.37%	937,367.63	933,884.78
Apr	231,987.94	282,348.40	277,019.84	274,488.54	291,277.12	6.12%	1.10%	1,211,856.17	1,225,161.90
May	249,466.22	283,520.56	227,294.38	274,386.91				1,486,243.08	1,225,161.90
Jun	321,103.23	315,863.52	366,875.20	358,484.03				1,844,727.11	1,225,161.90
Jul	319,032.92	338,195.09	310,032.93	322,347.62				2,167,074.73	1,225,161.90
Aug	301,158.76	313,590.19	303,235.71	358,917.05				2,525,991.78	1,225,161.90
Sep	384,518.72	381,438.56	346,862.92	334,666.68				2,860,658.46	1,225,161.90
Oct	283,757.63	307,482.02	322,527.49	290,767.35				3,151,425.81	1,225,161.90
Nov	237,032.38	259,709.63	296,174.67	298,141.76				3,449,567.57	1,225,161.90
Dec	296,317.00	334,347.78	304,599.00	336,099.60				3,785,667.17	1,225,161.90
Annual Totals	3,423,466.53	3,617,714.85	3,704,890.42	3,785,667.17	1,225,161.90				

Increase (Decrease)	10.34%	5.67%	2.41%
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3/4% GENERAL SALES TAX FOR PUBLIC SAFETY									
Jan				216,896.89	206,134.33	-4.96%	-4.96%	216,896.89	206,134.33
Feb				235,082.52	260,188.10	10.68%	3.17%	451,979.41	466,322.43
Mar				203,490.58	226,477.45	11.30%	5.70%	655,469.99	692,799.88
Apr				204,849.82	213,889.78	4.41%	5.39%	860,319.81	906,689.66
May				205,038.53				1,065,358.34	906,689.66
Jun				268,031.35				1,333,389.69	906,689.66
Jul				236,996.13				1,570,385.82	906,689.66
Aug				266,922.69				1,837,308.51	906,689.66
Sep				250,349.02				2,087,657.53	906,689.66
Oct			164.12	216,868.31				2,304,525.84	906,689.66
Nov			76,026.48	222,134.66				2,526,660.50	906,689.66
Dec			148,523.58	251,514.81				2,778,175.31	906,689.66
Annual Totals	0.00	0.00	224,714.18	2,778,175.31	906,689.66				

1/2% TRANSPORTATION SALES TAX

Jan	133,483.16	131,309.94	154,177.42	167,527.05	137,759.07	-17.77%	-17.77%	167,527.05	137,759.07
Feb	115,341.77	133,646.10	177,657.76	164,233.36	173,804.29	5.83%	-6.09%	331,760.41	311,563.36
Mar	150,720.40	135,653.75	143,298.72	136,922.99	151,034.83	10.31%	-1.30%	468,683.40	462,598.19
Apr	115,994.15	141,174.35	138,510.20	137,244.54	143,756.71	4.74%	0.07%	605,927.94	606,354.90
May	124,733.06	141,760.58	113,647.09	137,193.09				743,121.03	606,354.90
Jun	160,551.63	157,931.85	183,437.52	179,242.01				922,363.04	606,354.90
Jul	159,516.54	169,097.51	155,016.55	161,174.00				1,083,537.04	606,354.90
Aug	150,579.37	156,795.13	151,617.96	179,458.16				1,262,995.20	606,354.90
Sep	192,259.61	190,719.27	173,431.68	167,333.45				1,430,328.65	606,354.90
Oct	141,878.68	153,741.28	161,263.47	145,383.79				1,575,712.44	606,354.90
Nov	118,516.03	129,854.92	148,087.38	149,070.99				1,724,783.43	606,354.90
Dec	148,158.33	167,173.79	152,299.98	168,050.01				1,892,833.44	606,354.90
Annual Totals	1,711,732.73	1,808,858.47	1,852,445.73	1,892,833.44	606,354.90				

2.25% GENERAL USE TAX

Jan	40,395.24	62,141.26	64,389.58	156,680.36	164,051.88	4.70%	4.70%	156,680.36	164,051.88
Feb	69,548.46	70,856.15	96,484.25	205,896.64	142,628.85	-30.73%	-15.42%	362,577.00	306,680.73
Mar	117,461.50	74,476.83	51,739.55	110,198.82	173,223.90	57.19%	1.51%	472,775.82	479,904.63
Apr	263.44	76,519.49	84,939.09	188,561.70	233,900.95	24.04%	7.93%	661,337.52	713,805.58
May	42,985.51	57,362.34	52,233.56	120,147.66				781,485.18	713,805.58
Jun	43,283.80	68,255.02	52,864.65	153,703.34				935,188.52	713,805.58
Jul	41,703.51	55,260.44	121,296.21	119,527.15				1,054,715.67	713,805.58
Aug	48,855.47	89,716.12	183,175.52	186,231.58				1,240,947.25	713,805.58
Sep	79,288.35	105,141.22	101,948.49	122,420.03				1,363,367.28	713,805.58
Oct	58,843.44	47,187.57	128,387.38	186,823.59				1,550,190.87	713,805.58
Nov	55,069.45	60,535.88	70,301.65	153,590.68				1,703,781.55	713,805.58
Dec	65,634.02	83,879.55	146,835.10	144,449.16				1,848,230.71	713,805.58
Annual Totals	663,332.19	851,331.87	1,154,595.03	1,848,230.71	713,805.58				

Increase (Decrease) 12.49% 28.34% 35.62%

2025

Budgeted Sales Tax YTD - General #####
 Actual Sales Tax YTD - General 1,225,162
 Over/(Under) Budget YTD - General \$ (57,506)

2025

Budgeted Sales Tax YTD - Pub. Safety \$ 962,001
 Actual Sales Tax YTD - Pub. Safety 906,690
 Over/(Under) Budget YTD - Pub. Safety \$ (55,311)

2025

Budgeted Sales Tax YTD - Transportation \$ 586,085
 Actual Sales Tax YTD - Transportation 606,355
 Over/(Under) Budget YTD - Transportation \$ 20,270

2025

Budgeted Use Tax YTD \$ 641,279
 Actual Use Tax YTD 713,806
 Over/(Under) Budget YTD \$ 72,526