



RE: BUDGET AMENDMENT FOR BRUSH GRINDING

Background:

Staff is requesting a budget amendment in the amount of \$30,000 for the Wastewater Recycle budget to allow the city to contract with Hansens Tree service to grind brush at the wastewater treatment plant. Following the July 2023 storm, the city received an enormous amount of brush from our customers. This brush was taken to the treatment plant to be ground into wood chips as part of the composting process. The brush from the summer storm, along with that which we normally receive from recycling operations and tree trimming operations has drastically reduced the amount of space we have available to store debris at the treatment facility.

Analysis:

Approval of the budget amendment will allow the city to contract with Hansens Tree Service to grind the brush into wood chips. By reducing the debris to woodchips space will be opened up at the storage site for additional brush from city operations. The woodchips will then be utilized in the composting process.

FEMA authorized the use of disaster recovery funds to be utilized for expenses incurred from the July 2023 storm. With the FEMA declaration the city will be able to recover the costs incurred for debris removal. Once the brush grinding is complete the city will submit for reimbursement of the \$30,000 from FEMA.

Recommendation:

Staff recommends approval of the budget amendment for use in brush grinding operations.

MEMO PREPARED BY:

Travis Cossey | Asst. Director Nixa Utilities & Public Works

417-725-2353

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2024**
2 **ANNUAL BUDGET FOR THE PURPOSE OF FUNDING BRUSH GRINDING SERVICES**
3 **AT THE CITY’S WASTEWATER TREATMENT PLANT.**
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5

6 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved
7 no increase in the revenues or expenditures from any fund shall be made unless the
8 governing body adopts a measure setting forth the facts and reasons making the increase
9 necessary and authorizing the increase; and
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11 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
12 budgeted revenues and expenditures upon the request of the City Administrator; and
13

14 **WHEREAS** the City Administrator has requested a budget amendment in the
15 amount of \$30,000.00, as reflected in “Council Bill Exhibit A,” for the purposes referenced
16 therein; and
17

18 **WHEREAS** the City Council desires to amend the City’s 2024 budget for the
19 purposes identified herein.
20

21 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
22 **NIXA, AS FOLLOWS, THAT:**
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24 **SECTION 1:** The City of Nixa’s 2024 Annual Budget is hereby amended in the
25 accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached hereto
26 and incorporated herein by this reference.
27

28 **SECTION 2:** City Council finds that the budget amendment enacted by this
29 Ordinance has been recommended by the City Administrator. The City Administrator is
30 directed to cause the appropriate accounting entries to be made in the books and records
31 of the City to reflect the budget amendment enacted by this Ordinance.
32

33 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final
34 passage by the City Council and after its approval by the Mayor, subject to the provisions
35 of section 3.11(g) of the City Charter.
36

37
38 **[Remainder of page intentionally left blank. Signatures follow on next page.]**
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47 **ADOPTED BY THE COUNCIL THIS ____ DAY OF _____, 2024.**

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ATTEST:

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51

52 _____
PRESIDING OFFICER

CITY CLERK

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55 **APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2024.**

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57

ATTEST:

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60 _____
MAYOR

CITY CLERK

61

62

63 APPROVED AS TO FORM:

64

65

66 _____
CITY ATTORNEY

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$30,000	03-Wastewater	Brush Grinding	03-950-510400	Current Revenues

Explanation: To amend the current budget of the City of Nixa to appropriate funds for Brush grinding.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	34,650.00
Water	
Wastewater	
ARPA	
Admin	
Legal	
Economic Development	
Police	
Street	316,500.00
Park	
Planning & Development	
TOTAL	351,150.00