

**CITY OF NIXA MISSOURI**  
**SALES AND USE TAX HISTORY**

	2020	2021	2022	2023	2024	Monthly Comparison	YTD Comparison	YTD-2023	YTD-2024
<b>1% GENERAL SALES TAX</b>									
Jan	281,965.80	266,966.53	262,619.87	308,354.87	335,054.43	8.66%	8.66%	308,354.87	335,054.43
Feb	227,923.39	230,684.38	267,291.93	355,316.08	328,467.18	-7.56%	-0.02%	663,670.95	663,521.61
<b>Mar</b>	<b>237,997.34</b>	<b>301,440.82</b>	<b>271,307.30</b>	<b>286,597.33</b>	<b>273,846.02</b>	<b>-4.45%</b>	<b>-1.36%</b>	<b>950,268.28</b>	<b>937,367.63</b>
Apr	237,439.03	231,987.94	282,348.40	277,019.84				1,227,288.12	937,367.63
May	198,873.92	249,466.22	283,520.56	227,294.38				1,454,582.50	937,367.63
Jun	270,564.40	321,103.23	315,863.52	366,875.20				1,821,457.70	937,367.63
Jul	285,604.94	319,032.92	338,195.09	310,032.93				2,131,490.63	937,367.63
Aug	259,268.38	301,158.76	313,590.19	303,235.71				2,434,726.34	937,367.63
Sep	323,286.59	384,518.72	381,438.56	346,862.92				2,781,589.26	937,367.63
Oct	238,206.16	283,757.63	307,482.02	322,527.49				3,104,116.75	937,367.63
Nov	227,432.09	237,032.38	259,709.63	296,174.67				3,400,291.42	937,367.63
Dec	314,197.57	296,317.00	334,347.78	304,599.00				3,704,890.42	937,367.63
Annual Totals	3,102,759.61	3,423,466.53	3,617,714.85	3,704,890.42	937,367.63				

Increase (Decrease)                      14.21%                      10.34%                      5.67%

<b>3/4% GENERAL SALES TAX FOR PUBLIC SAFETY</b>									
Jan					216,896.89				216,896.89
Feb					235,082.52				451,979.41
<b>Mar</b>					<b>203,490.58</b>				<b>655,469.99</b>
Apr									655,469.99
May									655,469.99
Jun									655,469.99
Jul									655,469.99
Aug									655,469.99
Sep									655,469.99
Oct				164.12				164.12	655,469.99
Nov				76,026.48				76,190.60	655,469.99
Dec				148,523.58				224,714.18	655,469.99
Annual Totals	0.00	0.00	0.00	224,714.18	655,469.99				

Increase (Decrease)

<b>1/2% TRANSPORTATION SALES TAX</b>									
Jan	140,982.94	133,483.16	131,309.94	154,177.42	167,527.05	8.66%	8.66%	154,177.42	167,527.05
Feb	113,961.77	115,341.77	133,646.10	177,657.76	164,233.36	-7.56%	-0.02%	331,835.18	331,760.41
<b>Mar</b>	<b>118,998.80</b>	<b>150,720.40</b>	<b>135,653.75</b>	<b>143,298.72</b>	<b>136,922.99</b>	<b>-4.45%</b>	<b>-1.36%</b>	<b>475,133.90</b>	<b>468,683.40</b>
Apr	118,719.79	115,994.15	141,174.35	138,510.20				613,644.10	468,683.40
May	99,436.87	124,733.06	141,760.58	113,647.09				727,291.19	468,683.40
Jun	135,282.21	160,551.63	157,931.85	183,437.52				910,728.71	468,683.40
Jul	142,802.54	159,516.54	169,097.51	155,016.55				1,065,745.26	468,683.40
Aug	129,634.50	150,579.37	156,795.13	151,617.96				1,217,363.22	468,683.40
Sep	161,643.25	192,259.61	190,719.27	173,431.68				1,390,794.90	468,683.40
Oct	119,103.07	141,878.68	153,741.28	161,263.47				1,552,058.37	468,683.40
Nov	113,715.85	118,516.03	129,854.92	148,087.38				1,700,145.75	468,683.40
Dec	157,098.77	148,158.33	167,173.79	152,299.98				1,852,445.73	468,683.40
Annual Totals	1,551,380.36	1,711,732.73	1,808,858.47	1,852,445.73	468,683.40				

<b>2.25% GENERAL USE TAX</b>									
Jan	26,944.56	40,395.24	62,141.26	64,389.58	156,680.36	143.33%	143.33%	64,389.58	156,680.36
Feb	35,945.84	69,548.46	70,856.15	96,484.25	205,896.64	113.40%	125.38%	160,873.83	362,577.00
<b>Mar</b>	<b>58,222.61</b>	<b>117,461.50</b>	<b>74,476.83</b>	<b>51,739.55</b>	<b>110,198.82</b>	<b>112.99%</b>	<b>122.36%</b>	<b>212,613.38</b>	<b>472,775.82</b>
Apr	40,181.89	263.44	76,519.49	84,939.09				297,552.47	472,775.82
May	58,557.25	42,985.51	57,362.34	52,233.56				349,786.03	472,775.82
Jun	67,967.94	43,283.80	68,255.02	52,864.65				402,650.68	472,775.82
Jul	61,605.47	41,703.51	55,260.44	121,296.21				523,946.89	472,775.82
Aug	53,528.82	48,855.47	89,716.12	183,175.52				707,122.41	472,775.82
Sep	51,522.38	79,288.35	105,141.22	101,948.49				809,070.90	472,775.82
Oct	42,133.03	58,843.44	47,187.57	128,387.38				937,458.28	472,775.82
Nov	50,454.82	55,069.45	60,535.88	70,301.65				1,007,759.93	472,775.82
Dec	42,602.34	65,634.02	83,879.55	146,835.10				1,154,595.03	472,775.82
Annual Totals	589,666.95	663,332.19	851,331.87	1,154,595.03	472,775.82				

Increase (Decrease)                      37.45%                      12.49%                      28.34%

**2024**  
Budgeted Sales Tax YTD - General                      \$    **962,001**  
Actual Sales Tax YTD - General                                      **937,368**  
Over/(Under) Budget YTD - General                      \$    (24,633)

**2024**  
Budgeted Sales Tax YTD - Transportation                      \$    **481,001**  
Actual Sales Tax YTD - Transportation                                      **468,683**  
Over/(Under) Budget YTD - Transportation                      \$    (12,317)

**2024**  
Budgeted Sales Tax YTD - Pub. Safety                      \$    **541,126**  
Actual Sales Tax YTD - Pub. Safety                                      **655,470**  
Over/(Under) Budget YTD - Pub. Safety                      \$    114,344

**2024**  
Budgeted Use Tax YTD                      \$    **325,634**  
Actual Use Tax YTD                                      **472,776**  
Over/(Under) Budget YTD                      \$    147,141