

## **RE: 2024-2028 Capital Improvement Plan**

### **Background:**

Article VII, Section 8.4 of the home Rule Charter mandates that a 5-year Capital Program be adopted by Resolution of Council before the last day of the current fiscal year.

### **Analysis:**

A detailed Capital Program is attached to this resolution containing a general summary, a list of all capital improvements that are proposed to be undertaken during the five fiscal years next ensuing, cost estimates, methods of financing and supporting information as to the necessity for such improvements.

The portion of the Capital Program relating to public improvements was heard by the Planning Commission and approved at their November 6, 2023, meeting.

### **Recommendation:**

Staff recommends passage of this Resolution as presented.

### **MEMO SUBMITTED BY:**

**Jennifer Evans** | Director of Finance

jevans@nixa.com | 417-724-5625

**RESOLUTION NO. 2023-58**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF NIXA ADOPTING THE 2024-2028 CAPITAL IMPROVEMENT PROGRAM.**

---

**WHEREAS** Section 8.4 of the City Charter requires the City Administrator to prepare and submit to the Mayor and City Council a five-year Capital Program before the final submission date for the City's budget; and

**WHEREAS** said Capital Program is to include: a clear general summary of its contents; a list of all capital improvements that are proposed to be undertaken during the next ensuing five fiscal years, with supporting information as to the necessity of such improvements; the cost estimates, method of financing and recommended time schedules for each improvement; and the estimated annual cost of operating and maintaining the facilities to be constructed; and

**WHEREAS** the City Administrator has prepared a Capital Program for the next five fiscal years, said Capital Program is attached hereto as "Resolution Exhibit A"; and

**WHEREAS** section 89.380 RSMo requires the Planning and Zoning Commission to review the location, extent, and character of proposed construction or improvement of public facilities or public infrastructure for conformance with the City's master plan before the construction or improvement of same; and

**WHEREAS** since the Capital Program is required to include a list of all proposed capital improvements, submitting portions of the Capital Program for Planning and Zoning Commission review ensures the City's compliance with section 89.380 RSMo; and

**WHEREAS** at the November 6, 2023, Planning and Zoning Commission meeting, the Commission did consider portions of the Capital Program and found that those included improvements were consistent with the City's master plan; and

**WHEREAS** the City Council desires to approve the Capital Program attached hereto as "Resolution Exhibit A."

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:**

**SECTION 1:** City Council hereby adopts the "2024-2028 Capital Improvement Plan" which is attached hereto as "Resolution Exhibit A" and is incorporated herein by this reference, as the City's Capital Improvement Program, as required by City Charter section 8.4.

**SECTION 2:** This Resolution shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

**RESOLUTION NO. 2023-58**

**ADOPTED BY THE COUNCIL THIS 11th DAY OF December, 2023.**

ATTEST:

\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
CITY CLERK

**APPROVED BY THE MAYOR THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

ATTEST:

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY ATTORNEY

# RESOLUTION EXHIBIT A



## City of Nixa, Missouri 5-Year Capital Improvement Plan

### CIP by Department

Department	Total Capital Budget				
	2024	2025	2026	2027	2028
Administration	\$ 1,185,453	\$ 250,000	\$ 50,000	\$ 100,000	\$ 1,000,000
Police	1,995,618	15,483,641	-	-	-
Park	2,106,000	42,175,000	1,825,000	1,000,000	1,000,000
Planning & Development	167,000	-	-	-	-
Stormwater	852,787	500,000	500,000	-	-
Street	4,176,674	1,887,667	130,000	2,000,000	10,000,000
Electric	3,753,575	10,755,000	5,627,700	1,175,000	625,000
Water	2,690,122	3,155,000	1,000,000	-	1,000,000
Utility Billing	12,000	-	-	-	-
Wastewater/Recycle	4,466,136	1,900,000	700,000	750,000	-
<b>TOTAL</b>	<b>\$ 21,405,365</b>	<b>\$ 76,106,308</b>	<b>\$ 9,832,700</b>	<b>\$ 5,025,000</b>	<b>\$ 13,625,000</b>

### CIP by Category

Category	Total Capital Budget				
	2024	2025	2026	2027	2028
Improvements	\$ -	\$ 1,000,000	\$ 1,825,000	\$ 1,000,000	\$ 1,000,000
Buildings	1,562,138	55,730,000	122,700	-	-
Building Improvements	2,296,235	45,000	-	100,000	1,000,000
Vehicles	1,333,734	1,835,000	50,000	1,200,000	-
Equipment	1,299,889	1,743,641	310,000	-	-
Infrastructure	14,333,370	15,752,667	7,525,000	2,725,000	11,625,000
Intangible Assets	580,000	-	-	-	-
<b>TOTAL</b>	<b>\$ 21,405,365</b>	<b>\$ 76,106,308</b>	<b>\$ 9,832,700</b>	<b>\$ 5,025,000</b>	<b>\$ 13,625,000</b>

City of Nixa, Missouri Capital Improvement Plan 2024-2028

Electric Fund			2024	2025	2026	2027	2028
			Budget	Requested	Requested	Requested	Requested
Project #	Description	Category					
AD202403	CITY HALL REMODEL	Building Improver	\$ 365,074.59				
E202103	LEANN TO NICHOLAS TIE LINE*	Infrastructure	283,000.00	0.00	0.00	0.00	0.00
E202109	AMI METER REPLACEMENT	Infrastructure	225,000.00	2,500,000.00	0.00	0.00	0.00
E202201	TRACKER TO CHEYENNE TIE*	Infrastructure	794,000.00	0.00	0.00	0.00	0.00
E202203	SMALL BUCKET TRUCK^	Vehicles	215,000.00	0.00	0.00	0.00	0.00
E202206	SOUTH TRUMAN*	Infrastructure	220,000.00	0.00	0.00	0.00	0.00
E202304	NORTH MAIN CIRCUIT	Infrastructure	100,000.00	500,000.00	0.00	0.00	0.00
E202305	TWO MAN BUCKET TRUCK^	Vehicles	390,000.00	0.00	0.00	0.00	0.00
E 2024 02	URD 3-PHASE TO NEW OAKMONT LIFT STATION	Infrastructure	390,000.00	0.00	0.00	0.00	0.00
E 2024 03	URD 3-PHASE EXTENSION ALONG S. TRUMAN	Infrastructure	451,000.00	0.00	0.00	0.00	0.00
E 2024 04	SUBSTATION ADDITIONS	Infrastructure	300,000.00	5,000,000.00	5,000,000.00	0.00	0.00
E 2024 06	GRAPPLE FOR SKID STEERER	Equipment	5,500.00	0.00	0.00	0.00	0.00
E 2024 07	POLE CLAW FOR SKID STEERER	Equipment	15,000.00	0.00	0.00	0.00	0.00
E 2025 01	OZARK ST RECONDUCTOR	Infrastructure	0.00	275,000.00	0.00	0.00	0.00
E 2025 02	UPGRADE OLD WILDERNESS AREA	Infrastructure	0.00	525,000.00	0.00	0.00	0.00
E 2025 03	FORESTRY BUCKET TRUCK	Vehicles	0.00	225,000.00	0.00	0.00	0.00
E 2025 04	BACK YARD MACHINE WITH MATERIAL HANDLER	Equipment	0.00	280,000.00	0.00	0.00	0.00
E 2025 05	SERVICE BUCKET TRUCK	Vehicles	0.00	300,000.00	0.00	0.00	0.00
E 2025 06	DIGGER TRUCK	Vehicles	0.00	450,000.00	0.00	0.00	0.00
E 2025 07	TWO MAN BUCKET	Vehicles	0.00	450,000.00	0.00	0.00	0.00
E202004	WEST HWY 14 LIGHTING*	Infrastructure	0.00	250,000.00	0.00	0.00	0.00
E 2026 01	W. NORTHVIEW THREE PHASE EAST PORTION	Infrastructure	0.00	0.00	325,000.00	0.00	0.00
E 2026 02	NEW BACKHOE	Equipment	0.00	0.00	180,000.00	0.00	0.00
E 2026 03	METAL BUILDING AT 1010 EAGLECREST	Buildings	0.00	0.00	122,700.00	0.00	0.00
E 2027 01	W. NORTHVIEW THREE PHASE WEST PORTION	Infrastructure	0.00	0.00	0.00	400,000.00	0.00
E 2027 02	NEW TWO PERSON BUCKET TRUCK	Vehicles	0.00	0.00	0.00	450,000.00	0.00
E 2027 03	OVERHEAD TO URD	Infrastructure	0.00	0.00	0.00	325,000.00	0.00
E 2028 01	OVERHEAD TO URD	Infrastructure	0.00	0.00	0.00	0.00	325,000.00
E 2028 02	S GREGG RECONDUCT	Infrastructure	0.00	0.00	0.00	0.00	300,000.00
			<u>\$ 3,753,575</u>	<u>\$ 10,755,000</u>	<u>\$ 5,627,700</u>	<u>\$ 1,175,000</u>	<u>\$ 625,000</u>

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	-	122,700	-	-
Building Improvements	365,075	-	-	-	-
Vehicles	605,000	1,425,000	-	450,000	-
Equipment	20,500	280,000	180,000	-	-
Infrastructure	2,763,000	9,050,000	5,325,000	725,000	625,000
Intangible Assets	-	-	-	-	-
	<u>\$ 3,753,575</u>	<u>\$ 10,755,000</u>	<u>\$ 5,627,700</u>	<u>\$ 1,175,000</u>	<u>\$ 625,000</u>

## Comment List

Thursday, October 5, 2023

---

Record:	AD202403	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CITY HALL NEEDS TO BE REMODLED TO IMPROVE SAFETY OF THE EMPLOYEES. SPACE IS ALSO NEEDED FOR ADDITIONA OFFICES, A LARGER CONFERENCE ROOM AND STORAGE.		

## Comment List

Wednesday, October 4, 2023

---

Record:	E2021-030000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	JUSTIFICATION	
Comment:	INSTALL NEW 477 ACSR ALONG THE NEW MODOT ROW FROM LEEANN TO NICHOLAS ROAD. THEN GO UNDERGROUND WITH 4/0 URD TO CARLISLE. THIS PROJECT WILL PROVIDE A BACK FEED TO THE AREA AND SUPPORT FUTURE RESIDENTIAL GROWTH ALONG NICHOLAS ROAD NORTH OF HWY 14. THE ORIGINAL COST FOR THIS PROJECT WAS \$230,000. REQUEST TO ADD %\$75,000 TO MAKE UP FOR COST INCREASES.	

---

Record:	E2021-030000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	ESTIMATED COST OF O&M	
Comment:	N/A	

## Comment List

Wednesday, October 4, 2023

---

Record:	E2021-090000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/14/2023
Added By:	Chuett	
Title:	JUSTIFICATION	
Comment:	REPLACE OLD ANALOG METERS SYSTEM WIDE WITH NEW AMI METERS APPROXIMATELY 11,00 METERS. MORE RELIABLE AND ACCURATE READINGS. WILL TIE IN WITH SCADA AND AN OUTAGE PROGRAM SOME DAY. RELIABLE INFRASTRUCTURE ACTION PLAN #7. COST LAST YEAR \$ 2,675,000 WOULD LIKE TO ADD ANOTHER \$50,000 FOR ADDITIONAL METERS ADDED DUE TO GROWTH. TOTAL \$2,725,000.00	

---

Record:	E2021-090000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	ESTIMATED COST OF O&M	
Comment:		



## Comment List

Wednesday, October 4, 2023

---

Record:	E2022-010000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	JUSTIFICATION	
Comment:	INSTALL APPROXIMATELY 7,000 FEET OF NEW 750 MCM URD ALONG LIBERTY ELECTRIC'S EXISTING TRANSMISSION LINE EASEMENT. THIS CIRCUIT LINE WILL START AT WICKLOW LIFT STATION ON EAST TRACKER AND CONTINUE EAST TO CHEYENNE, THEN SOUTH TO NORTH STREET. THIS PROJECT WILL PROVIDE A NEW FEED TO THE AREA TO SUPPORT FUTURE RESIDENTIAL GROWTH AROUND NORTH STREET AND CHEYENNE. THIS WILL ALSO CREATE A BACK FEED IN THIS ARE FOR MORE RELIABLE SERVICE.	

---

Record:	E2022-010000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	ESTIMATED COST OF O&M	
Comment:	N/A	

## Comment List

Wednesday, October 4, 2023

---

Record:	E2022-030000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	JUSTIFICATION	
Comment:	REPLACE 2016 SMALL BUCKET TRUCK #147. WE HAVE HAD SOME ISSUE WITH THIS UNIT THE LAST COUPLE YEARS. LIKE TO REPLACE BEFORE WE HAVE TO PUT EVEN MORE MONEY INTO THIS UNIT.	

---

Record:	E2022-030000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Chuett	
Title:	ESTIMATED COST OF O&M	
Comment:	N/A	

## Comment List

Wednesday, October 4, 2023

---

Record:	E2022-060000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	CONSTRUCT A NEW 4/0 URD ALONG TRUMAN ROAD.		
Comment:	INCREASE RELIABILITY AND CREATE BACK FEED CAPABILITIES. CONDUIT AND PULL VAULTS ARE BEING INSTALLED AS PART OF THE TRUMAN ROAD IMPROVEMENTS.		

---

Record:	E2022-060000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	ONGOING COSTS		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E2023-040000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	RUN NEW THREE PHASE LINE FROM TRACKER ROAD TO CC HWY.		
Comment:	GET POWER TO CCHWY TO SERVE POWER TO THAT PART OF TOWN.		

---

Record:	E2023-040000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	ONGOING COSTS		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E2023-050000	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	REPLACE TWO MAN BUCKET TRUCK #120 THIS IS A 2011. BUCKET TRUCK IS 12 YEARS OLD LIKE TO REPLACE BEFORE WE START HAVING ISSUES AND COSTLY REPAIRS.		

---

Record:	E2023-050000	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2024 02	Record Type:	Projects
Date Added:	09/07/2023	Date Last Modified:	10/04/2023
Added By:	Chuett		
Title:	URD 3-PHASE TO NEW OAKMONST LIFT STATION ALONG GOOCH RD		
Comment:	INSTALL APPROXIMATELY 3,700 FT OF NEW 4/0 URD ALONG THE GOOCH ROAD TO EXTEND DISTRIBUTION TO OAK MONT LIFT STATION. DESIGN AND EASEMENT COSTS IN 2024. CONTRACTOR AND MATERIAL COSTS WILL BE IN 2025 MORE		

---

Record:	E 2024 02	Record Type:	Projects
Date Added:	09/07/2023	Date Last Modified:	10/04/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	<a href="#">E 2024 03</a>	Record Type: Projects
Date Added:	09/07/2023	Date Last Modified: 09/07/2023
Added By:	Chuett	
Title:	URD 3-PHASE EXTENSION ALONG S. TRUMAN	
Comment:	INSTALL APPROXIMATELY 3,600 FT OF NEW 750 MCM URD ALONG THE NEW TRUMAN ROAD EXTENSION TO PROVIDE A BACKBONE FOR SERVICE TO FUTURE DEVELOPMENT.	

---

Record:	<a href="#">E 2024 03</a>	Record Type: Projects
Date Added:	09/14/2023	Date Last Modified: 09/14/2023
Added By:	Chuett	
Title:	ESTIMATED COST OF O&M	
Comment:	N/A	

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2024 04	Record Type: Projects
Date Added:	09/11/2023	Date Last Modified: 09/11/2023
Added By:	Chuett	
Title:	JUSTIFICATION	
Comment:	ANALYZE A POSSIBLE TRANSFORMER ADDITION AT ESPY OR DOWNTOWN SUBSTATIONS. THIS WILL DETERMINE THE FEASIBILITY OF EXPANDING THE EXISTING STIES OR IF A NEW SUBSTATION IS NEEDED ON THE SOUTH SIDE OF TOWN. DUE TO LONG LEAD TIMES, PROCUREMENT OF A NEW 15/20/25/28 MVA TRANSFORMER IS EXPECTED TO HAPPEN IN 2024. STUDY COSTS ONLY IN 2024 ALONG WITH PROCUREMENT OF TRANSFORMER PRODUCTION SLOT WHICH IS CURRENTLY 3-4 YEARS OUT WITH MOST MAJOR MANUFACTURERS. OVERALL PROJECT COSTS SHOWN ARE FOR A NEW SUBSTATION SITE. COSTS DO NOT INCLUDE TRANSMISSION COSTS. COSTS ESTIMATES WILL BE PROVIDED TO DETERMINE THE MOST COST EFFECTIVE SYSTEM FOR THE CITY.	

---

Record:	E 2024 04	Record Type: Projects
Date Added:	09/11/2023	Date Last Modified: 09/11/2023
Added By:	Chuett	
Title:	ESTIMATED COST OF O&M	
Comment:	N/A	



## Comment List

Wednesday, October 4, 2023

---

Record:	E 2024 06	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	GRAPPLE WILL BE USED TO HELP CLEAN DOWNED DEBRIS FROM A STORM OR AN AREA THAT HAS HAD THE TREES TRIMMED. THIS PIECE OF EQUIPMENT SHOULD SAVE TIME AND MONEY NOT ONLY FOR THE ELECTRIC DEPARTEMENT BUT POTENTALLY FOR OTHER DEPARTMENTS AS WELL.		

---

Record:	E 2024 06	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

Comment List

Wednesday, October 4, 2023

---

Record:	E 2024 07	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	POLE CLAW WILL BE USED TO SET AND PULL POLES THAT ARE NOT EASILY ACCESSIBLE TO A DIGGER TRUCK.		

---

Record:	E 2024 07	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 01	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	RECONDUCT 4/0 ACSR PRIMARY TO 477 ACSR TO INCREASE AMPACITY FOR MOVING LOAD FROM ESPY TO DOWNTOWN.		

---

Record:	E 2025 01	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 02	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CONVERT THREE PHASE ALONG OLD WILDERNESS TO THREE PHASE 350 MCM, CONSTRUCT NEW THREE PHASE 350 MCM TIE LINE ALONG WASSON AND CONSTRUCT A NEW THREE PHASE 4/0 URD TIE ALONG S. MASSEY. THIS WILL INCREASE RELIABILITY BY ADDING MORE BACK FEED CAPABLILITIES.		

---

Record:	E 2025 02	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 03	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	FORESTRY BUCKET TRUCK		
Comment:	THIS ONE FORESTRY BUCKET HAS A BED FOR CHIPS SO IT WILL REPLACE TWO VEHICLES. THE 2011 TREE BUCKET TRUCK AND THE 2007 CHIPPER TRUCK WILL BE SOLD.		

---

Record:	E 2025 03	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 04	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	BACK YARD MACHINE WITH MATERIAL HANDLER FOR BACK YARD TRANSFORMER CHANGES AND POLE CHANGE OUTS		

---

Record:	E 2025 04	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 05	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	MANUFACTURING LEAD TIMES ON SERVICE TRUCKS ARE EXTENDED TO TWO YEARS AND MAY INCREASE. THIS CIP WOULD ALLOW US TO GET A P.O. MADE SO WE CAN GET ON THE SCHEDULE AT THE FACTORY. THIS TRUCK WOULD EITHER REPLACE TRUCK #183 OR POSSIBLY BE FOR AN ADDITIONAL CREW SHOULD WE DECIDE WE NEED ONE BY THEN.		

---

Record:	E 2025 05	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 06	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	MANUFACTURING LEAD TIMES ON DIGGER TRUCKS ARE EXTENDED TO 5-7 YEARS AND MAY INCREASE. THIS CIP WOULD ALLOW US TO GET A P.O. MADE SO WE CAN GET ON THE SCHEDULE AT THE FACTORY. THIS TRUCK WOULD REPLACE TRUCK #73 WHICH IS A 2005 MODEL.		

---

Record:	E 2025 06	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		



## Comment List

Wednesday, October 4, 2023

---

Record:	E 2025 07	Record Type:	Projects
Date Added:	09/14/2023	Date Last Modified:	09/14/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	MANUFACTURING LEAD TIMES ON LINE TRUCKS ARE EXTENDED TO 5-7 YEARS AND MAY INCREASE. THIS CIP WOULD ALLOW US TO GET A P.O. MADE SO WE CAN GET ON THE SCHEDULE AT THE FACTORY.		

---

Record:	E 2025 07	Record Type:	Projects
Date Added:	09/14/2023	Date Last Modified:	09/14/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E2020-040000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	INSTALL NEW STREET LIGHTING ALONG NEW MODOT ROW FROM OLD WILDERNESS TO NICHOLAS ROAD. RELIABLE INFRASTRUCTURE ACTION PLAN # 5		

---

Record:	E2020-040000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2026 01	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/14/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CONSTRUCT NEW THREE PHASE LINE ALONG W. NORTHVIEW FROM OLD WILDERNESS TO NORTH MILTON TO INCREASE MORE RELIABLITY WITH TIE AND BACKFEED CAPABILITIES.		

---

Record:	E 2026 01	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2026 02	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	TRADE IN 21 YEAR OLD BACKHOE AND REPLACE WITH A NEW UNIT.		

---

Record:	E 2026 02	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2026 03	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	20' X 70X SINGLE SLOPE PRE ENGINEERED BUILDING ERECTED WITH A GALVALUME STAINING SEAM ROOF WITH 12 FOOT EVE HEIGHT. THIS BUILDING WILL PROVIDE MORE AREA TO STORE EQUIPMENT THAT IS KEPT ON TRAILERS AND WIRE REELS THAT DETERIORATE IN THE WEATHER.		

---

Record:	E 2026 03	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	09/13/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

Comment List

Wednesday, October 4, 2023

Record:	E 2027 01	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/14/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CONSTRUCT NEW THREE PHASE LINE 4/0 URD LINE ALONG W. NORTHVIEW FROM MILTON TO GREGG RD TO INCREASE AREA RELIABILITY BY ADDING MORE BACK FEED CAPABILITIES.		

Record:	E 2027 01	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2027 02	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CITY GROWTH MAY REQUIRE US TO ADD ANOTHER LINE CREW AND WE WILL NEED A TRUCK FOR THEM TO USE.		

---

Record:	E 2027 02	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2027 03	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CONVERT OVERHEAD LINE TO UNDERGROUND LINE		

---

Record:	E 2027 03	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		



## Comment List

Wednesday, October 4, 2023

---

Record:	E 2028 01	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CONVERT OVERHEAD LINE TO UNDERGROUND LINE		

---

Record:	E 2028 01	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

## Comment List

Wednesday, October 4, 2023

---

Record:	E 2028 02	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	JUSTIFICATION		
Comment:	CONVERT THE THREE PHASE LINE ALONG S. GREGG RD. TO 477 ACSR AND TO CONSTRUCT NEW THREE PHASE 477 ACSR BETWEEN S. GREGG RD AND NORTON RD. TO INCREASE AREA RELIABLIABILITY BY ADDING MORE BACKFEED CAPABILITIES.		

---

Record:	E 2028 02	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Chuett		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

**Water Fund**

Project #	Description	Category	2024 Budget	2025 Requested	2026 Requested	2027 Requested	2028 Requested
AD202403	CITY HALL REMODEL	Building Improvements	\$ 395,909.39				
PW202201	1010 RESTROOM EXPANSION*	Building Improvements	45,479.00				
W202305	TRUCK*	Vehicles	103,734.00				
W202101	AMI METERING CONVERSION	Infrastructure	500,000.00	0.00	0.00	0.00	0.00
W202201	N MAIN TO HWY CC WATER MAIN	Infrastructure	350,000.00	0.00	0.00	0.00	0.00
W202202	REPLACEMENT TRUCK^	Vehicles	125,000.00	0.00	0.00	0.00	0.00
W202203	WALNUT CREEK LOOP*	Infrastructure	100,000.00	0.00	0.00	0.00	0.00
W202204	BULK FILL WATER STATION #2*	Infrastructure	100,000.00	0.00	0.00	0.00	0.00
W202301	SCADA*	Equipment	500,000.00	0.00	0.00	0.00	0.00
W202303	TUSCANY WELL GENERATOR	Equipment	70,000.00	0.00	0.00	0.00	0.00
W202304	ASHLEY DR. GENERATOR	Equipment	100,000.00	0.00	0.00	0.00	0.00
W202401	WATER TOWER #9	Infrastructure	300,000.00	2,700,000.00	0.00	0.00	0.00
W202501	NEW EXCAVATOR	Equipment	0.00	160,000.00	0.00	0.00	0.00
W202502	EQUIPMENT BUILDING	Buildings	0.00	150,000.00	0.00	0.00	0.00
W202503	DUMP TRUCK	Equipment	0.00	145,000.00	0.00	0.00	0.00
W202602	NIXA NORTH LOOP WATER MAIN	Infrastructure	0.00	0.00	1,000,000.00	0.00	0.00
W202801	WELL 14	Infrastructure	0.00	0.00	0.00	0.00	1,000,000.00
			<u>\$ 2,690,122</u>	<u>\$ 3,155,000</u>	<u>\$ 1,000,000</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	150,000	-	-	-
Building Improvements	441,388	-	-	-	-
Vehicles	228,734	-	-	-	-
Equipment	670,000	305,000	-	-	-
Infrastructure	1,350,000	2,700,000	1,000,000	-	1,000,000
Intangible Assets	-	-	-	-	-
	<u>\$ 2,690,122</u>	<u>\$ 3,155,000</u>	<u>\$ 1,000,000</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>

## Comment List

Thursday, October 5, 2023

---

Record:	AD202403	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CITY HALL NEEDS TO BE REMODLED TO IMPROVE SAFETY OF THE EMPLOYEES. SPACE IS ALSO NEEDED FOR ADDITIONA OFFICES, A LARGER CONFERENCE ROOM AND STORAGE.		

## Comment List

Wednesday, December 6, 2023

---

Record:	PW2022-01-WA	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	RESTROOM EXPANSION		
Comment:	THIS IS A CONTINUATION OF RENOVATION/EXPANSION FROM 2013 TO EXPAND AND UPGRADE RESTROOMS TO MEET THE NEEDS OF GROWING STAFF AND COMPLY WITH THE ADA TRANSITION PLAN.		

## Comment List

Wednesday, December 6, 2023

---

Record:	W2023-050000	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	ADDITIONAL TRUCK		
Comment:	EXPANSION OF FLEET DUE TO ADDITION OF RDE WATER SYSTEM		

## Comment List

Wednesday, October 4, 2023

---

Record:	W2021-010000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	TO BECOME MORE EFFICIENT AND ACCURATE IN THE READING PROCESSES AND PROVIDE MOR		
Comment:	TO BECOME MORE EFFICIENT AND ACCURATE IN THE READING PROCESSES AND PROVIDE MORE ACCURACY OF WTER SALES CUSTOMERS.		

## Comment List

Wednesday, October 4, 2023

---

Record:	W2022-010000	Record Type: Projects
Date Added:	10/04/2023	Date Last Modified: 10/04/2023
Added By:	Jevans	
Title:	*	
Comment:	IN CONJUNCTION WITH THE N. MAIN ST. TO CC TIP, THIS WATER MAIN WILL INCLUDE 2,200 LINEAR FEET OF 8 INCH WATER MAIN THAT WILL BE INSTALLED ALONG WITH THE CONSTRUCTION OF N. MAIN.	

---

Record:	W2022-010000	Record Type: Projects
Date Added:	10/04/2023	Date Last Modified: 10/04/2023
Added By:	Jevans	
Title:	*	
Comment:	THE PROVIDED INFRASTRUCTURE WILL PROVIDE A TIE INTO EXISTING INFRASTRUCTURE IN NORTH NIXA TO INCREASE QUALITY AND PRESSURE IN THIS AREA OF TOWN WHILE PROVIDE FOR A FUTURE CONNECTION TO ACCOMMODATE ADDITIONAL GROWTH IN NORTH NIXA.	



## Comment List

Wednesday, October 4, 2023

---

Record:	W2022-020000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	*		
Comment:	REPLACEMENT TRUCK FOR UNIT #142. TRUCK WAS ORDERED IN 2022, DELIVERY IS SCHEDULED FOR 2024. THIS IS OUR MAIN SERVICE TRUCK IT TAKES CARE OF ALL OF OUR MAINS AND SERVICE LINE LEAKS. AS THE CITY HAS GROWN WE NEED A LARGER SERVICE TRUCK TO CARRY MORE MATERIALS AND SUPPLIES FOR DAILY AND EMERGENCY REPAIRS.		

Comment List

Wednesday, October 4, 2023

---

Record:	W2022-030000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	*		
Comment:	8 INCH WATER MAIN CONNECTION BETWEEN WALNUT CREEK MANOR AND PINE HILL SUBDIVISIONS. THIS PROJECT WILL REPLACE A LOOP CONNECTION THAT HAD TO BE ABANDONED DUE TO IMPROPER INSTALLATION BY THE DEVELOPER. THE LOOP LINE IS NECESSARY TO ELIMINATE SEVERAL DEAD ENDS ON THIS PART OF THE SYSTEM AND INCREASE FIRE PROTECTION AND WATER QUALITY TO THE TWO SUBDIVISIONS.		

## Comment List

Wednesday, October 4, 2023

---

Record:	W2022-040000	Record Type: Projects
Date Added:	10/04/2023	Date Last Modified: 10/04/2023
Added By:	Jevans	
Title:	*	
Comment:	A CONTINUATION OF THE CIP SUBMITTED FOR 2021, PROVIDING A SECOND BULK WATER FILL STATION ON THE NORTH SIDE OF TOWN. THE BUILDING WILL BE OVERSIZED TO ALSO ACCOMMODATE MATERIAL STORAGE FOR THE NORTH SIDE OF TOWN.	

---

Record:	W2022-040000	Record Type: Projects
Date Added:	10/04/2023	Date Last Modified: 10/04/2023
Added By:	Jevans	
Title:	*	
Comment:	ELIMINATING THE NEED TO OBTAIN DEPOSITS AND TRACK THE USE AND LOCATION OF LOANED CITY EQUIPMENT, A BULK STATION WILL PROVIDE EASE OF USE FOR BOTH THE CUSTOMER AND THE CITY. THE CONTROL PANEL AND INCLUDED SOFTWARE WILL ALLOW CUSTOMERS TO "PAY AT THE PUMP" WITH A CREDIT	

## Comment List

Wednesday, October 4, 2023

---

Record:	W2023-010000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	A NEW SCADA SYSTEM FOR WATER		
Comment:	THE CURRENT SCADA SYSTEM HAS BEEN OUTDATED FOR SEVERAL YEARS NOW THIS NEW SYSTEM WOULDS ALLOW US TO MONITOR AND RESPOND QUICKER TO PROBLEMS IN THE SYSYSTEM. IT WOULD ALSO CUT DOWN ON THE OVER TIME BY ALLOWING US TO CONTROL THE WELLS FROM HOME.		

## Comment List

Wednesday, October 4, 2023

---

Record:	W2023-030000	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS GENERATOR WILL ALLOW US TO HAVE POWER TO THE WELLS DURING OUTAGES.		

## Comment List

Wednesday, October 4, 2023

---

Record:	W2023-040000	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	A GENERATOR IS NEEDED TO RUN THE PLANT IN THE EVENT THAT THERE IS A POWER OUTAGE		
Comment:	THE NEWLY ACQUIRED RDE WATER WELL AND TOWER DOES NOT HAVE A BACKUP GENERATOR TO RUN THE SYSTEM IF THERE IS A POWER OUTAGE.		

## Comment List

Wednesday, October 4, 2023

---

Record:	W202401	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	TO REPLACE THE GROUND STORAGE SYSTEM AT ASHLEY DRIVE (RDE) WELL		

Comment List

Wednesday, October 4, 2023

---

Record:	W202501	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS MACHINE WOULD ALLOW US DO JOBS THAT WE ARE NOT ABLE TO HANDLE WITH OUR CURRENT EXCAVATOR		



## Comment List

Wednesday, October 4, 2023

---

Record:	W202502	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	AS OUR DEPT GROWS , WE NEED MORE SPACE TO KEEP AND PROTECT THE CITY INVESTMENT IN EQUIPMENT.		

---

Record:	W202502	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THE COST WILL BE AROUND \$200,000.00		

## Comment List

Wednesday, October 4, 2023

---

Record:	W202503	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	TO RPLACE THE 2008 WATER DEPT DUMP TRUCK		

---

Record:	W202503	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	COST \$160,000.00		

## Comment List

Wednesday, October 4, 2023

---

Record:	W202602	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	*		
Comment:	A 12" WATER MAIN THAT WILL PROVIDE A LOOP OF THE SYSTEM CONNECTING CHEYENNE RD. TO BLUE BIRD ESTATES ALONG HWY. CC.		

---

Record:	W202602	Record Type:	Projects
Date Added:	10/04/2023	Date Last Modified:	10/04/2023
Added By:	Jevans		
Title:	*		
Comment:	THIS 12" MAIN WILL ENHANCE WATER QUALITY, PRESSURE, AND FIRE PROTECTION IN NORTH NIXA. GROWTH IN THE AREA HAS PUT A STRAIN ON THE EXISTING SYSTEM GENERATING A NEED FOR THE LOOP LINE. THE ADDITION OF THE LOOP WILL ALSO AID IN ASSURING WE ARE ABLE TO ACCOMODATE FUTURE GROWTH IN NORTHEAST NIXA.		

## Comment List

Wednesday, October 4, 2023

---

Record:	W202801	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS WILL BE A NEW WELL LOSCATED ON THE WESTERN SECTION OF THE RDE SYSTEM TO HELP WITH THE VOLUME ISSUES IN THAT DISTRICT		

---

Record:	W202801	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/04/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	COST WILL BE AROUND \$1,000,000		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

Utility Billing			2024	2025	2026	2027	2028
			Budget	Requested	Requested	Requested	Requested
Project #	Description	Category					
UB202301	PAYMENT KIOSK	Equipment	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -
			\$ 12,000	\$ -	\$ -	\$ -	\$ -

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	-	-	-	-
Building Improvements	-	-	-	-	-
Vehicles	-	-	-	-	-
Equipment	12,000	-	-	-	-
Infrastructure	-	-	-	-	-
Intangible Assets	-	-	-	-	-
	\$ 12,000	\$ -	\$ -	\$ -	\$ -

## Comment List

Wednesday, December 6, 2023

---

Record:	UB2023-01000	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	PAYMENT KIOSKS		
Comment:	THREE KIOSKS - ONE INDOOR AND TWO OUTDOOR KIOSKS TO ASSIST CUSTOMERS IN PAYING UTILITY BILLS		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

**Wastewater Fund**

			2024	2025	2026	2027	2028
			Budget	Requested	Requested	Requested	Requested
Project #	Description	Category					
AD202403	CITY HALL REMODEL	Building Improvements	\$ 349,657.19				
PW202201	1010 RESTROOM EXPANSION*	Building Improvements	45,479.00				
WWC202206	SW REGIONAL LIFT STATION*	Infrastructure	2,700,000.00	0.00	0.00	0.00	0.00
WWT202301	SCADA*	Equipment	36,000.00				
WWT202303	CLARIFIER #1 LINING	Infrastructure	625,000.00	0.00	0.00	0.00	0.00
WWT202305	TUSCANY WW GENERATOR	Equipment	100,000.00	0.00	0.00	0.00	0.00
WW202401	SLUDGE HOLDING BASIN	Infrastructure	100,000.00	1,000,000.00	0.00	0.00	0.00
WW202402	UV SYSTEM FOR TUSCANY	Equipment	50,000.00	0.00	0.00	0.00	0.00
WW202403	GENERATOR AT TIMBERCREEK LIFT STATION	Equipment	55,000.00	0.00	0.00	0.00	0.00
WW202404	GENERATOR AT BENT WATER LIFT STATION	Equipment	55,000.00	0.00	0.00	0.00	0.00
WW202405	NEW SLUDGE TRUCK	Vehicles	300,000.00	0.00	0.00	0.00	0.00
WW202406	NEW BIOXIDE PUMPING SYSTEM FOR BLUEBIRD	Infrastructure	50,000.00	0.00	0.00	0.00	0.00
WW202407	NEW UV SYSTEM FOR NIXA WWTF	Equipment	0.00	300,000.00	0.00	0.00	0.00
WW202503	COMPOST FACILITY EXPANSION	Buildings	0.00	300,000.00	0.00	0.00	0.00
WW202504	BIOXIDE TANKS FOR LIFT STATION	Equipment	0.00	150,000.00	0.00	0.00	0.00
WW202505	EQUIPMENT BUILDING FOR RECYCLE CENTER	Buildings	0.00	150,000.00	0.00	0.00	0.00
WW202601	CLARIFIER LINING	Infrastructure	0.00	0.00	700,000.00	0.00	0.00
WW202701	NEW VACTOR TRUCK	Vehicles	0.00	0.00	0.00	750,000.00	0.00
			<u>\$ 4,466,136</u>	<u>\$ 1,900,000</u>	<u>\$ 700,000</u>	<u>\$ 750,000</u>	<u>\$ -</u>

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	450,000	-	-	-
Building Improvements	395,136	-	-	-	-
Vehicles	300,000	-	-	750,000	-
Equipment	296,000	450,000	-	-	-
Infrastructure	3,475,000	1,000,000	700,000	-	-
Intangible Assets	-	-	-	-	-
	<u>\$ 4,466,136</u>	<u>\$ 1,900,000</u>	<u>\$ 700,000</u>	<u>\$ 750,000</u>	<u>\$ -</u>

## Comment List

Thursday, October 5, 2023

---

Record:	AD202403	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CITY HALL NEEDS TO BE REMODLED TO IMPROVE SAFETY OF THE EMPLOYEES. SPACE IS ALSO NEEDED FOR ADDITIONA OFFICES, A LARGER CONFERENCE ROOM AND STORAGE.		



## Comment List

Wednesday, December 6, 2023

---

Record:	PW2022-01-WA	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	RESTROOM EXPANSION		
Comment:	THIS IS A CONTINUATION OF RENOVATION/EXPANSION FROM 2013 TO EXPAND AND UPGRADE RESTROOMS TO MEET THE NEEDS OF GROWING STAFF AND COMPLY WITH THE ADA TRANSITION PLAN.		

Comment List

Thursday, October 5, 2023

---

Record:	WWC2022-0600	Record Type:	Projects
Date Added:	10/05/2023	Date Last Modified:	10/05/2023
Added By:	Jevans		
Title:	RELOCATION AND ENLARGEMENT OF THE EXISTING OAKMONT HEIGHTS L.S.		
Comment:	IDENTIFIED IN THE 2018 WASTEWATER MASTERPLAN, THIS IMPROVEMENT IS PART OF A 20 YEAR PLAN TO PROVIDE A REGIONAL SEWER COLLECTION SYSTEM TO SW NIXA. THIS IMPROVEMENT IS 1 OF 5 REGIONAL LIFT STATIONS NEEDED TO ACCOMMODATE FUTURE GROWTH IN SW NIXA.		

Comment List

Wednesday, December 6, 2023

---

Record:	WWT2023-0100	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	A MORE MODERN SCADA PROGRAM		
Comment:	THE OLD SYSTEM IS SUPPORTED BY WINDOWS SEVEN AND CAN NOT BE UPDATED. THEY WILL INSTALL A NEW PROGRAM THAT WILL ALLOW US TO SUPPORT AND UP GRADE THE CURRENT SYSTEM.		

Comment List

Thursday, October 5, 2023

---

Record:	WWT2023-0300	Record Type:	Projects
Date Added:	10/05/2023	Date Last Modified:	10/05/2023
Added By:	Jevans		
Title:	*		
Comment:	REPAIRING THE CRACKS IN THE FLOOR AND THE WALLS. INCLUDES SANDBLASTING AND PAINTING THE ROTATING ASSEMBLY. THIS PROJECT IS TO MAINTAIN THE EXISTING 105FT DIAMETER CLARIFIER USED TO TREAT THE WATER, THE CRACKS IN THE CONCRETE WALLS AND FLOOR AT GROWING WIDER EACH YEAR. WE WILL GO IN WITH A EPOXY COATING TO STOP ANY FUTURE DAMAGE TO THE TANK. WE WILL ALSO SAND BLAST AND PAINT ALL OF THE METAL ROTATING ASSEMBLY IN ORDER TO PRESERVE IT.		

## Comment List

Thursday, October 5, 2023

---

Record:	WWT2023-0500	Record Type:	Projects
Date Added:	10/05/2023	Date Last Modified:	10/05/2023
Added By:	Jevans		
Title:	*		
Comment:	THE NEWLY ACQUIRED TUSCANY HILLS TREATMENT FACILITY DOES NOT HAVE A BACKUP GENERATOR TO RUN THE PLANT IF THERE IS A POWER OUTAGE. A GENERATOR IS NEEDED TO RUN THE PLANT IN THE EVENT THAT THERE IS A POWER OUTAGE.		

## Comment List

Thursday, October 5, 2023

---

Record:	WW202401	Record Type: Projects
Date Added:	08/30/2023	Date Last Modified: 08/30/2023
Added By:	Jstutesmun	
Title:	JUSTIFICATION	
Comment:	AS THE CITY GROWS, THE NEED TO HOLD BIOSLOIDS GROWS ALONG WITH IT. THE CURRENT HOLDING CAPACITY ALLOWS FOR A MINIMUM OF A WEEK HOLDING TIME ,WHICH DURING HAY SEASON OR RAIN EVENTS DOES NOT ALLOW US TO SPREAD ON FIELDS. THIS TANK WOULD ALLOW US TO HAVE MORE STORAGE CAPACITY FOR THESE EVENTS. IT WILL BE DESIGNED TO HANDLE ALL OUR NEEDS WHEN THE PLANT REACHES ITS FULLL TREATMENT CAPCITY OF 4 MILLION A DAY.	

---

Record:	WW202401	Record Type: Projects
Date Added:	08/30/2023	Date Last Modified: 08/30/2023
Added By:	Jstutesmun	
Title:	ESTIMATED COST	
Comment:	THE COST OF THIS PROJECT WOULD BE \$ 1,021,907 I WOULD LIKE TO BUDGET \$ 1,125,000 FOR THIS PROJECT	

Comment List

Thursday, October 5, 2023

---

Record:	WW202402	Record Type:	Projects
Date Added:	08/30/2023	Date Last Modified:	08/30/2023
Added By:	Jstutesmun		
Title:	JUSTIFICATION		
Comment:	THE OLD UV SYSTEM IS OUTDATED AND PARTS ARE HARD TO FIND, ALSO IT IS NOT ALWAYS MEETING OUR E.COLI LIMITS REQUIRED BY DNR. THE OCST FOR A NEW SYSTEM THAT IS SCADA COMPATIBLE IS \$50,000		

Comment List

Thursday, October 5, 2023

---

Record:	WW202403	Record Type:	Projects
Date Added:	10/05/2023	Date Last Modified:	10/05/2023
Added By:	Jevans		
Title:	JUSTIFICATION		
Comment:	TIMBER CREEK IS THE ORIGINAL GENERATOR THAT WAS INSTALLED WHEN THE LIFT STATION WAS BUILT IN THE 90'S, IT HAS BECOME UNRELIABLE, AND PARTS ARE HARD TO GET.		



Comment List

Thursday, October 5, 2023

---

Record:	WW202404	Record Type:	Projects
Date Added:	10/05/2023	Date Last Modified:	10/05/2023
Added By:	Jevans		
Title:	JUSTIFICATION		
Comment:	BENT WATER IS THE ORIGINAL GENERATOR THAT WAS INSTALLED WHEN THE LIFT STATION WAS BUILT, IT HAS BECOME UNRELIABLE, AND PARTS ARE HARD TO GET.		

Comment List

Thursday, October 5, 2023

---

Record:	WW202405	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	TO REPLACE THE 2003 TRUCK THAT IS IN THE SHOP MORE THAT IT IS WORKING.		

## Comment List

Thursday, October 5, 2023

---

Record:	WW202406	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	TO REPLACE THE AGING EQUIPMENT WITH NEW, IN ORDER TO MAINTAIN A CONSTANT FLOW OF BIOXIDE		

Comment List

Thursday, October 5, 2023

---

Record:	WW202407	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS IS PART OF THE UPGRADE OF EQUIPMENT THAT KEEPS THE WWTF IN COMPLIANCE WITH FEDERAL AND STATE REGULATIONS.		

Comment List

Thursday, October 5, 2023

---

Record:	WW202503	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS WOULD ALLOW US TO MAKE AND STORE MORE COMPOST TO KEEP UP WITH THE DEMAND THAT IS DISTRIBUTED TO THE PUBLIC.		

## Comment List

Thursday, October 5, 2023

---

Record:	WW202504	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	TO REPLACE THE FINAL TWO TANKS IN OUR COLLECTION SYTEM		

## Comment List

Thursday, October 5, 2023

---

Record:	WW202505	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS BUILDING WOULD ALLOW US TO KEEP THE RECYCLE DUMP TRUCK AND SKIDSTEER OUT OF THE ELEMENTS TO PROTECT THE CITY INVESTMENT IN EQUIPMENT		

Comment List

Thursday, October 5, 2023

---

Record:	WW202601	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS WILL BE THE LININING OF THE FINAL CLAIFIER AS PART OF THE WWTF UPGRADES.		



## Comment List

Thursday, October 5, 2023

---

Record:	WW202701	Record Type:	Projects
Date Added:	09/13/2023	Date Last Modified:	10/05/2023
Added By:	Jstutesmun		
Title:	*		
Comment:	THIS WILL BE A REPLACEMENT TRUCK FOR THE 2016 VACTOR TRUCK THAT IS USED DAILY BETWEEN TWO DEPARTMENTS		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

**General Fund - Administration**

Project #	Description	Category	2024 Budget	2025 Requested	2026 Requested	2027 Requested	2028 Requested
AD202203	ERP SYSTEM*	Intangible Assets	\$ 430,000.00	\$ -	\$ -	\$ -	\$ -
AD202403	CITY HALL REMODEL	Building Improvements	755,452.64	0.00	0.00	0.00	0.00
AD202501	CITY WELCOME SIGN	Infrastructure	0.00	150,000.00	0.00	0.00	0.00
AD202502	WAYFINDING SIGNS	Infrastructure	0.00	100,000.00	0.00	0.00	0.00
AD202503	CITY HALL PARKING LOT LIGHTING	Infrastructure	0.00	0.00	0.00	0.00	0.00
AD202601	VEHICLE REPLACEMENT	Vehicles	0.00	0.00	50,000.00	0.00	0.00
AD202701	DIGITAL SIGN AT CITY HALL	Building Improvements	0.00	0.00	0.00	50,000.00	0.00
AD202702	CARPET REPLACED AT CITY HALL	Building Improvements	0.00	0.00	0.00	50,000.00	0.00
AD202801	COUNCIL CHAMBERS REMODEL	Building Improvements	0.00	0.00	0.00	0.00	1,000,000.00
			<u>\$ 1,185,453</u>	<u>\$ 250,000</u>	<u>\$ 50,000</u>	<u>\$ 100,000</u>	<u>\$ 1,000,000</u>

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	-	-	-	-
Building Improvements	755,453	-	-	100,000	1,000,000
Vehicles	-	-	50,000	-	-
Equipment	-	-	-	-	-
Infrastructure	-	250,000	-	-	-
Intangible Assets	430,000	-	-	-	-
	<u>\$ 1,185,453</u>	<u>\$ 250,000</u>	<u>\$ 50,000</u>	<u>\$ 100,000</u>	<u>\$ 1,000,000</u>

## Comment List

Thursday, October 5, 2023

---

Record:	AD2022-03000	Record Type:	Projects
Date Added:	10/05/2023	Date Last Modified:	10/05/2023
Added By:	Jevans		
Title:	JUSTIFICATION:		
Comment:	IN ORDER TO IMPROVE CITY PROCESSES AND EFFICIENTLY INTEGRATE ALL DEPARTMENTS, A NEW ERP SYSTEM WAS NECESSARY. ALL CITY FUNCTIONS (EXCEPT PARKS) WILL BE INTEGRATED INTO THIS SYSTEM.		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202403	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CITY HALL NEEDS TO BE REMODLED TO IMPROVE SAFETY OF THE EMPLOYEES. SPACE IS ALSO NEEDED FOR ADDITIONA OFFICES, A LARGER CONFERENCE ROOM AND STORAGE.		

Comment List

Thursday, October 5, 2023

---

Record:	AD202501	Record Type:	Projects
Date Added:	08/31/2023	Date Last Modified:	08/31/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	THE WELCOME SIGN ON 160 IS GETTING OLDER AND NEEDS REPLACED. THE LED PORTION NO LONGER WORKS PROPERLY AND THE WORDING CANNOT BE CHANGED		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202502	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	WAYFINDING SIGNS ARE NEEDED THROUGHOUT THE COMMUNITY TO HELP IMPROVE ECONOMIC DEVELOPMENT		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202503	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	THE PARKING LOT IS VERY DARK AT NIGHT. EMPLOYEES HAVE TO WALK TO THEIR VEHICLES AFTER DARK AND NEED BETTER LIGHTING FOR SAFETY. WE WILL NEED BETTER LIGHTING FOR THE PAYMENT KIOSK AS WELL. WOULD ALSO LIKE TO ADD DECORATIVE LIGHTING WITH BANNER HOLDERS.		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202601	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	THE ADMINISTRATION VEHICLE WILL NEED TO BE REPLACED DUE TO MILEAGE AND WEAR AND TEAR		



## Comment List

Thursday, October 5, 2023

---

Record:	AD202701	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	DIGITAL SIGN WILL NEED TO BE REPLACED AS TECHNOLOGY IMPROVES		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202702	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CARPET WILL NEED TO BE REPLACED DUE TO WEAR AND TEAR		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202801	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	COUNCIL CHAMBERS WILL NEED TO BE EXPANDED TO PROVIDE ROOM FOR GROWTH OF THE COMMUNITY AND STAFF		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

General Fund - Police

			2024	2025	2026	2027	2028
			Budget	Requested	Requested	Requested	Requested
Project #	Description	Category					
PD202002	SHOOTING RANGE - BUILDING*	Buildings	\$ 362,137.76	\$ -	\$ -	\$ -	\$ -
AD202403	CITY HALL REMODEL	Building Improvements	169,591.41				
PD202403	POLICE DEPARTMENT BUILDING	Buildings	1,200,000.00	15,000,000.00			
PD202402	PATROL VEHICLE IN-CAR CAMERA SYSTEMS	Equipment	263,889.00	0.00	0.00	0.00	0.00
PD202501	BODY CAMERAS	Equipment	0.00	285,973.00	0.00	0.00	0.00
PD202502	TASERS	Equipment	0.00	197,668.00	0.00	0.00	0.00
			<u>\$ 1,995,618</u>	<u>\$ 15,483,641</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	1,562,138	15,000,000	-	-	-
Building Improvements	169,591	-	-	-	-
Vehicles	-	-	-	-	-
Equipment	263,889	483,641	-	-	-
Infrastructure	-	-	-	-	-
Intangible Assets	-	-	-	-	-
	<u>\$ 1,995,618</u>	<u>\$ 15,483,641</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

## Comment List

Wednesday, November 1, 2023

---

Record:	PD2020-02000	Record Type:	Projects
Date Added:	11/01/2023	Date Last Modified:	11/01/2023
Added By:	Jevans		
Title:	SHOOTING RANGE TRAINING BUILDING		
Comment:	SHOOTING RANGE TO TRAIN FIREARMS, SWAT, LESS LETHAL MUTIONS, AND SIMUNITIONS		
	TRAINING. TRAINING BUILDING TO HOUSE TRAINING SUPPLIES, RANGE SUPPLIES,		
	TRAINING CLASSROOM, RESTROOMS, AND POLICE DEPARTMENT ASSETS.		

## Comment List

Thursday, October 5, 2023

---

Record:	AD202403	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CITY HALL NEEDS TO BE REMODLED TO IMPROVE SAFETY OF THE EMPLOYEES. SPACE IS ALSO NEEDED FOR ADDITIONA OFFICES, A LARGER CONFERENCE ROOM AND STORAGE.		

## Comment List

Wednesday, November 1, 2023

---

Record:	PD202403	Record Type:	Projects
Date Added:	11/01/2023	Date Last Modified:	11/01/2023
Added By:	Jevans		
Title:	NEW POLICE DEPARTMENT BUILDING		
Comment:	CURRENT BUILDING IS OUT OF SPACE AND CURRENT SITE WILL NOT ALLOW FOR EXPANSION. 3/4 CENT SALES TAX PASSED BY PUBLIC TO FUND THE CONSTRUCTION OF NEW BUILDING.		

## Comment List

Wednesday, December 6, 2023

---

Record:	PD202402	Record Type:	Projects
Date Added:	09/01/2023	Date Last Modified:	09/01/2023
Added By:	Jcampbell		
Title:	JUSTIFICATION		
Comment:	WE ARE AT A POINT IN WHICH WE NEED TO UPGRADE OUR CURRENT CAMERA SYSTEM AND VIDEO EVIDENCE MANAGEMENT SOFTWARE. AXON IN-CAR CAMERAS OFFER A VARIETY OF IMPROVMENTS OVER OUR CURRENT SYSTEM.		



## Comment List

Wednesday, December 6, 2023

---

Record:	PD202501	Record Type:	Projects
Date Added:	09/01/2023	Date Last Modified:	09/01/2023
Added By:	Jcampbell		
Title:	JUSTIFICATION		
Comment:	BODY CAMERA PROGRAM HAS BEEN AN ONGOING PROJECT FOR SOME TIME. BODY CAMERAS INCREASE TRANSPARENCY AND ACCOUNTABILTY. THIS PROJECT IS EQUIPMENT AS A SERVICE WITH A 5 YEAR TERM.		

## Comment List

Wednesday, December 6, 2023

---

Record:	PD202502	Record Type:	Projects
Date Added:	09/01/2023	Date Last Modified:	09/01/2023
Added By:	Jcampbell		
Title:	JUSTIFICATION		
Comment:	CURRENTLY, WE ARE USING TASERS ISSUING THEM TO ALL PATROL OFFICERS. TASERS HAVE A 5 YEAR SHELF LIFE. THIS PROPOSAL IS TASER AS A SERVICE WITHA 5 YEAR TERM.		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

**General Fund - Park**

Project #	Description	Category	2024 Budget	2025 Requested	2026 Requested	2027 Requested	2028 Requested
PK202302	TRAIL EXTENSION MCCAULEY PARK*	Infrastructure	\$ 66,000.00	\$ -	\$ -	\$ -	\$ -
PK202409	POOL LEAK REPAIR	Infrastructure	2,000,000.00	0.00	0.00	0.00	0.00
PK202203	ROTARY PARK PAVILION*	Infrastructure	40,000.00				
PK202501	PARKS SPORTS COMPLEX	Buildings	0.00	25,000,000.00	0.00	0.00	0.00
PK202502	INDOOR AQUATIC CENTER	Buildings	0.00	15,000,000.00	0.00	0.00	0.00
PK202503	EOFF PARK DEVELOPMENT - NORTH PARCEL	Improvements	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
PK202504	DOG PARK RESTROOM	Buildings	0.00	130,000.00	0.00	0.00	0.00
PK202505	SKATE PARK	Infrastructure	0.00	500,000.00	0.00	0.00	0.00
PK202506	SPLASH PAD	Infrastructure	0.00	500,000.00	0.00	0.00	0.00
PK202507	COMMUNITY CENTER FRONT DESK UPGRADES	Building Improvements	0.00	45,000.00	0.00	0.00	0.00
PK202601	ROTARY PARK BALLFIELD UPGRADES	Improvements	0.00	0.00	825,000.00	0.00	0.00
			<u>\$ 2,106,000</u>	<u>\$ 42,175,000</u>	<u>\$ 1,825,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ 1,000,000.00	\$ 1,825,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Buildings	-	40,130,000	-	-	-
Building Improvements	-	45,000	-	-	-
Vehicles	-	-	-	-	-
Equipment	-	-	-	-	-
Infrastructure	2,106,000	1,000,000	-	-	-
Intangible Assets	-	-	-	-	-
	<u>\$ 2,106,000</u>	<u>\$ 42,175,000</u>	<u>\$ 1,825,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

## Comment List

Thursday, October 5, 2023

---

Record:	PK2023-02000	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Jevans		
Title:	CONTINUED BUILD OUT OF THE TRAIL SYSTEM WITHIN MCCAULEY PARK		
Comment:	THE WILL BE THE CONTINUED BUILD OUT OF THE TRAIL WITHIN MCCAULEY PARK. THE USE OF IMPACT FEES CAN BE USED FOR THIS CONTINUED BUILD OUT TO ENCOMPASS TRAIL AROUND THE ENTIRE PARK.		
	HELPS WITH ACTION PLAN #7 OF THE STRATEGIC PLAN.		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202409	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	POOL LEAK REPAIR		
Comment:	THE POOL ENGINEERING FOR THIS PROJECT IS STARTING. THIS WILL BE FOR THE FUNDS TO REPLACE THE ENTIRE RECIRCULATION SYSTEM, FILTRATION SYSTEM, AND HOPEFULLY ADD CONCRETE POOL DECK SPACE, MORE SHADE, AND A DROP SLIDE TO THE POOL AREA. MUCH OF THIS WILL BE DEPENDENT ON THE COSTS.		

## Comment List

Wednesday, December 6, 2023

---

Record:	PK2022-03000	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	REPLACEMENT OF ROTARY PARK PAVILION		
Comment:	REPLACE THE ROTARY PARK PAVILION. INITIAL BIDS CAME IN OVER BUDGET AS SUPPLIES FOR THE PROJECT INCREASED THROUGHOUT 2022. WE NEED TO CARRYOVER THIS PROJECT AND HOPEFULLY ADD MORE FUNDS.		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202501	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	SPORTS COMPLEX JUSTIFICATION		
Comment:	THIS FACILITY WOULD ALLOW THE PARKS DEPARTMENT TO GROW WITH THE COMMUNITY AND WOULD PROVIDE ENOUGH SPACE FOR THE COMMUNITY TO CONTINUE TO GROW FOR THE NEXT 20+ YEARS. THE ECONOMIC IMPACT OF THIS FACILITY WOULD ALSO PUSH COMMUNITY GROWTH, SALES TAX, AND PROVIDE GROWTH FUNDING FOR THE CITY TO PROVIDE MORE TRAILS, PARKS, AND GREEN SPACES.		
	NOTE: COST ESTIMATES ARE FROM 2022 COST PROJECTIONS MAY INCREASE WITH INFLATION.		

# SAPP DESIGN ARCHITECTS

October 14, 2022

Mr. Matt Crouse, Director  
City of Nixa – Parks and Recreation  
Nixa, MO

Re: Proposed New Facility – Nixa Parks Sports Facility

Mr. Crouse;

The following is a summary of the Project; Facility size/assumptions, Construction Costs and Soft Costs for the proposed Nixa Parks Sports Facility. There are several aspects of this Proposed Project that are very preliminary with assumptions being made at this time and on limited information. The values shared here are “Preliminary” and will vary as more information becomes made available.

## Building Size:

70,300 sf Recreation Center (Base project)

10,000 sf Mezzanine (Alternate)

**80,300 sf Total Building square footage**

## Construction Costs:

\$18,900,000 +/- Base project (value provided as a courtesy from Nabholz Construction, dated 8-9-2022)

\$ 2,350,000 +/- Alternate Mezzanine

**\$21,250,000 +/- Total Probable Construction Costs**

## Soft Costs:

\$1,400,000 +/- A/E Fees plus Other Services: (includes - Professional Architecture, MEP, and Structural services, plus allowances for Other Services including- Civil engineering, Landscape services, Geotechnical soils investigation, land surveying, construction phase testing and on-site utility locate services.

\$ 725,000 +/- Other Project Expenses (for example: Allowances for Furniture, Fitness Equipment)

**\$2,125,000 +/- Total Soft Cost allowance**

A/E services above include full Basic Services; Schematic Design (SD) through Bidding and Construction Administration (CA). We understand that there may be multiple funding sources utilized for this project and with differing time constraints. Therefore, A/E services could be segregated into two phases; a) Design phase services and b) Bidding & Construction Administration services:

a) Design phase services represent 80% of overall services, or \$1,125,000.


b) Bidding & Construction Administration phase services represents the remaining 20% of overall services, or \$275,000 +/-.

Note: Other Project Expenses (furniture, fitness equipment, etc...) typically occur near the end of the Construction phase.

## Overall Probable Project Costs:

**\$21,250,000 (Construction) + \$2,125,000 (Soft Costs) = \$23,375,000 +/- Estimated Overall Probable Project Cost.**

SAPP DESIGN ASSOCIATES ARCHITECTS, P.C.



Stephen Telscher - AIA, NCARB  
Sr. Project Manager

3750 South Fremont Avenue  
**Springfield**, Missouri 65804

t: 417.877.9600 | f: 417.877.9696  
info@sdaarchitects.com  
**sdaarchitects.com**

1100 Main Street  
**Kansas City**, Missouri 64105



## Comment List

Thursday, October 5, 2023

---

Record:	PK202502	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	INDOOR AQUATICS CENTER		
Comment:	DESIGN AND BUILD AN INDOOR AQUATICS CENTER. IT WOULD BE ADVISED TO DESIGN THE FACILITY IN 2023 TO GET TRUE COST ESTIMATES, DESGIN, ETC. FOR THIS FACILITY.		
	9-A OF THE STRATEGIC PLAN. DEVELOP/DESIGN PLANS AND CONCEPT RENDERINGS TO SHOW THE PUBLIC WHAT AN INDOOR AQUATIC FACILITY WOULD LOOK LIKE.		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202503	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	EOFF PARK- NORTH PARCEL DEVELOPMENT		
Comment:	BEGIN THE DEVELOPMENT AND RESOTARTION OF THE EOFF FAMILY CENTURY FARM PARK. THIS WOULD BEGIN THE PHASING AND IMPLEMENTATION OF THIS PARK INTO THE COMMUNITY TO OPEN IT FOR USE. COMPLETE COST ESTIMATES WOULD BE PROVIDED ONCE COMPLETELY DESIGNED AND ENGINEERED.  8-A & 8-B OF THE STRATEGIC PLAN, ALSO OUTLINED IN THE PARKS MASTER PLAN. DESIGN PLANS TO BE COMPLETED IN 2022, CONTRUCTION DOCUMENTS WOULD NEED TO BE CREATED. THIS PROJECT COULD BE BROKEN INTO SEVERAL PHASES.		

# Comment List

Thursday, October 5, 2023

---

Record:	PK202504	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	DOG PARK RESTROOM ADDITION		
Comment:	CONTINUE WITH THE BUILD OUT OF THE DOG PARK WITH THE ADDITION OF A RESTOOM. THIS CATAGORY COULD BE BUILDING OR INFRASTRUCTURE. THE PROPERTY IS SEVERAL HUNDRED FEET FROM THE NECESSARY CONNECTIONS TO CITY WATER, SEWER, AND ELECTRIC THAT WOULD NEED TO BE EXTENDED ONTO THE PROPERTY. THE RESTOOM WOULD MOST LIKELY BE A PRE-FAB ALL CONCRETE STRUCTURE PROVIDING A SINGLE SHARED GENDER RESTOOM.		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202505	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	CREATION OF SKATE PARK IN NIXA		
Comment:	ADD A SKATE PARK TO NIXA. LOCATION TO BE DETERMINED. SIZE, LOCATION, AMMENITIES WILL DETERMINE COMPLETE COST. WOULD BE ADVISABLE TO DESIGN AND PROVIDE LOCATION SO A GENERAL PRICE COULD BE DETERMINED.		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202506	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	SPLASH PAD CREATION		
Comment:	DESIGN AND BUILD A SPLASH PAD IN NIXA. LOCATION TO BE DETERMINED. IT WOULD BE ADVISED TO DESIGN AND DETERMINE LOCATION FOR CONSTRUCTION TO GET A TRUE ESTIMATE FOR THE COST OF THIS INFRASTRUCTURE. THE ESTIMATE PROVIDED FOR COST IS A BALL PARK ESTIMATE. WITHOUT A CURRENT LOCATION, KNOWING THE ACCESS TO INFRASTRUCTURE, AND SPALSH PAD DESIGN THIS PRICE IS HARD TO ESTIMATE. COULD USE IMPACT FEES FOR THIS PROJECT.		
	STRATEGIC PLAN FUN AND UNIQUE PLACES		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202507	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	UPGRADE/UPDATE FRONT DESK AREA IN COMMUNITY CENTER		
Comment:	UPGARDE/RENNOVATE THE FRONT DESK AREA OF THE X CENTER. THIS AREA HAS NOT BEEN UPGRADED OR CHANGED SINCE THE FACILITY OPENED IN 2002. THE SPACE IS IN NEED TO REVAMPING, MODERIZING, UPGRADING THE SPACE TO BE MORE USER FRIENDLY AND INVITING FOR THE FACILITY. WITH THE ABILITY TO HAVE MORE TECHNOLOGY INCORPORATED, COUNTERTOPS CHANGED AND UPGRADED, PROVIDE EASIER CUSTOMER INTERACTION, ETC. THE SPACE WILL BE DESIGNED AND CONSTRUCTED THROUGH THIS CIP.		

## Comment List

Thursday, October 5, 2023

---

Record:	PK202601	Record Type:	Projects
Date Added:	09/11/2023	Date Last Modified:	09/11/2023
Added By:	Mcrouse		
Title:	BALLFIELD RENNOVATIONS- ROTARY PARK		
Comment:	THIS PROJECT WOULD ADD ARTIFICAL TURF TO THE INFIELDS OF THE ROTARY PARK BASEBALL FIELDS. BY ADDING TURF WE WOULD BE ABLE TO PROVIDE A SERVICE THAT WOULD NOT HAVE TO CANCEL DUE TO RAIN UNLESS THUNDERSTORMS ARE PRESENT AT THE TIME OF GAMES. THIS UPDATE WOULD ALSO DRAMATICALLY DRAW BACK THE HOURS OF FIELD PREPARATIONS STAFF WOULD HAVE TO GET FIELDS READY FOR PLAY. IT WOULD THEN BE ADVIASED THAT THE FIELDS ARE LOCKED WHEN NOT IN USE AND RESERVED FOR RENTALS ONLY.		
	11-A, 12-A OF THE STRATEGIC PLAN. ABILITY TO PROVIDE MORE SPORTING OPORTUNITIES FOR THE COMMUNITY AS YOU WOULD NOT HAVE TO WORRY ABOUT WET FIELDS. COULD ALSO LOOK AT 8-C OF THE STRATEGIC PLAN AND LOOK TO RENNOVATE ALL OF ROTARY PARK (DESIGN WORK WILL BE NEEDED) COST OF RENNOVATION WOULD BE DETERMINED.		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

General Fund - Planning & Development			2024	2025	2026	2027	2028
			Draft	Requested	Requested	Requested	Requested
Project #	Description	Category					
DEV202301	COMPREHENSIVE PLAN*	Intangible Assets	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -
DEV202401	TRANSFER OF TRUCK FROM PW	Vehicles	17,000.00				
			\$ 167,000	\$ -	\$ -	\$ -	\$ -

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	-	-	-	-
Building Improvements	-	-	-	-	-
Vehicles	17,000	-	-	-	-
Equipment	-	-	-	-	-
Infrastructure	-	-	-	-	-
Intangible Assets	150,000	-	-	-	-
	\$ 167,000	\$ -	\$ -	\$ -	\$ -



Comment List

Wednesday, December 6, 2023

---

Record:	DEV2023-0100	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	COMPREHENSIVE MASTER PLAN		
Comment:	CURRENT MASTER PLAN IS WELL OVER 10 YEARS OLD. WITH THE GROWTH OF THE CITY, A NEW COMPREHENSIVE MASTER PLAN IS NEEDED.		

## Comment List

Wednesday, December 6, 2023

---

Record:	DEV202401	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	TRUCK FOR PLANNING DEPARTMENT		
Comment:	PLANNING DEPARTMENT NEEDS A REPLACEMENT TRUCK. THE PUBLIC WORKS DEPARTMENT HAS A SURPLUS VEHICLE. THIS WILL BE A TRANSFER OF ASSET		

City of Nixa, Missouri Capital Improvement Plan 2024-2028

General Fund - Stormwater			2024	2025	2026	2027	2028
			Draft	Requested	Requested	Requested	Requested
Project #	Description	Category					
SW202001	CHERRY ST STORMWATER*	Infrastructure	\$ 852,787.00	\$500,000.00	\$ 500,000.00	\$ -	\$ -
			\$ 852,787	\$ 500,000	\$ 500,000	\$ -	\$ -

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	-	-	-	-
Building Improvements	-	-	-	-	-
Vehicles	-	-	-	-	-
Equipment	-	-	-	-	-
Infrastructure	852,787	500,000	500,000	-	-
Intangible Assets	-	-	-	-	-
	\$ 852,787	\$ 500,000	\$ 500,000	\$ -	\$ -

## Comment List

Thursday, October 5, 2023

---

Record:	SW2020-01000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Jroussell	
Title:	CHERRY ST STORM WATER PROJECT	
Comment:	PHASE 2: START AT 308 MISSOURI AND CONTINUE TO CHERRY ST. DURING THIS PHASE NEW LARGER PIPING WOULD BE INSTALLED AS WELL AS IMPROVEMENTS TO CHERRY ST WHERE CURRENT INLETS ARE UNDERSIZED. BID IN 2023 WITH CONSTRUCTION POSSIBLY CARRYING OVER INTO 2024	
	PHASE 3: COMPLETE IMPROVEMENTS FROM CHERRY ST. TO N. BECKY CIR. INCLUDING LARGER PIPING AND NEW LARGER INLETS TO TAKE ON GREATER AMOUNTS OF STORMWATER (2024)	
	PHASE 4: BECKY CIR. TO BESSE ST. PROJECT EXTENDING FROM NORTH ST. TO RICE ST. (2025)	
	PHASE 5: COMPLETION OF PROJECT EXTENDING FROM NORTH ST. TO RICE ST. (2026) RELIABLE INFRASTRUCTURE; IMPROVE UTILITY SERVICES AND IMPROVE ENVIRONMENTAL QUALITY	

---

Record:	SW2020-01000	Record Type: Projects
Date Added:	09/12/2023	Date Last Modified: 09/12/2023
Added By:	Jroussell	
Title:	CHERRY ST STORMWATER PROJECT	
Comment:	REQUESTING TO CARRY OVER ENTIRE REMAINING BALANCE OF 2023 INTO 2024. COULD POSSIBLY AWARD PHASE THREE IN 2024.	

City of Nixa, Missouri Capital Improvement Plan 2024-2028

Streets Fund			2024	2025	2026	2027	2028
			Draft	Requested	Requested	Requested	Requested
Project #	Description	Category					
AD202403	CITY HALL REMODEL	Building Improvements	\$ 169,591.41				
ST202102	NORTH ST IMPROVEMENTS*	Infrastructure	254,751.00	0.00	0.00	0.00	10,000,000.00
ST202107	NORTHVIEW RD EXTENSION*	Infrastructure	347,760.00				
ST202210	ROUNDAABOUT EXPANSION*	Infrastructure	254,072.00				
ST202202	DUMP TRUCK^	Vehicles	183,000.00	0.00	0.00	0.00	0.00
ST202203	MAIN, TRACKER TO CC*	Infrastructure	2,450,000.00	0.00	0.00	0.00	0.00
ST202302	MAIN ST NORTH ST TO 14	Infrastructure	350,000.00	500,000.00	0.00	2,000,000.00	0.00
ST202303	SALTER REPLACEMENT	Equipment	7,500.00	0.00	0.00	0.00	0.00
ST202304	CHEYENNE RD MULTI USE PATH*	Infrastructure	130,000.00	752,667.00	0.00	0.00	0.00
ST202401	2 MOWERS	Equipment	30,000.00				
ST202501	REPLACEMENT DOZER	Equipment	0.00	200,000.00	0.00	0.00	0.00
	SMALL DUMP TRUCK W/SNOW PLOW FOR						
ST202503	STREET	Vehicles	0.00	160,000.00	0.00	0.00	0.00
ST202504	DUMP TRUCK REPLACEMENT	Vehicles	0.00	250,000.00	0.00	0.00	0.00
ST202505	NEW LINE PAINTER FOR THE STREET DEPT	Equipment	0.00	25,000.00	0.00	0.00	0.00
ST202601	NEW BACKHOE	Equipment	0.00	0.00	130,000.00	0.00	0.00
			\$ 4,176,674	\$ 1,887,667	\$ 130,000	\$ 2,000,000	\$ 10,000,000

\* indicates current active incomplete project - rollover

^ indicates current active project on order

	2024	2025	2026	2027	2028
Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	-	-	-	-	-
Building Improvements	169,591	-	-	-	-
Vehicles	183,000	410,000	-	-	-
Equipment	37,500	225,000	130,000	-	-
Infrastructure	3,786,583	1,252,667	-	2,000,000	10,000,000
Intangible Assets	-	-	-	-	-
	\$ 4,176,674	\$ 1,887,667	\$ 130,000	\$ 2,000,000	\$ 10,000,000

## Comment List

Thursday, October 5, 2023

---

Record:	AD202403	Record Type:	Projects
Date Added:	09/18/2023	Date Last Modified:	09/18/2023
Added By:	Jliles		
Title:	JUSTIFICATION		
Comment:	CITY HALL NEEDS TO BE REMODLED TO IMPROVE SAFETY OF THE EMPLOYEES. SPACE IS ALSO NEEDED FOR ADDITIONA OFFICES, A LARGER CONFERENCE ROOM AND STORAGE.		

## Comment List

Thursday, October 5, 2023

---

Record:	ST2021-02000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	NORTH ST IMPROVEMENTS		
Comment:	THE CONTINUATION OF THIS PROJECT WILL COMPLETE DESIGN AND RIGHT OF WAY DESCRIPTIONS OF NORTH ST FROM CHEYENNE TO CENTURY SCHOOL. THIS PROJECT WILL ALSO DESIGN A ROUNDABOUT AT THE INTERSECTION OF NORTH AND CHEYENNE. IT WILL ALSO INCLUDE A MANDATED ARCHAEOLOGICAL STUDY. THIS PROJECT WILL PROVIDE THE DESIGN FOR A CONSTRUCTION PROJECT THAT WILL AID IN PEDESTRIAN SAFETY, STORM WATER IMPROVEMENTS INTERSECTION IMPROVEMENTS AND WIDEN A NARROW SECTION OF ROADWAY AS WELL AS IMPROVE SIGHT DISTANCE AT INTERSECTIONS. COMMUNITY SAFETY: ACTION PLAN #6 AND #8 RELIABLE INFRASTRUCTURE: ACTION PLAN #1,#2, AND #5		

Comment List

Wednesday, December 6, 2023

---

Record:	ST2021-07000	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	NORTHVIEW RD EXTENSION		
Comment:	EXTEND CURRENT THREE LANE ROADWAY WESTWARD PAST OLD WILDERNESS. PROJECT INCLUDES STORM WATER, PEDESTRIAN FACILITIES, AND CURB & GUTTER. COMMUNITY SAFETY, ACTION PLAN #6    RELIABLE INFRASTRUCTURE, ACTION PLAN #1,		



Comment List

Wednesday, December 6, 2023

---

Record:	ST2022-10000	Record Type:	Projects
Date Added:	12/06/2023	Date Last Modified:	12/06/2023
Added By:	Jevans		
Title:	ROUNDAABOUT EXPANSION		
Comment:	EXPAND CURRENT ROUNDAABOUT AT GREGG RD AND NORTHVIEW TO ACCOMMODATE		
	CURRENT/FUTURE TRAFFIC FLOW.		
	COMMUNITY SAFETY, ACTION PLAN #8		

## Comment List

Thursday, October 5, 2023

---

Record:	ST2022-02000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	DUMP TRUCK REPLACEMENT 2022-02		
Comment:	REPLACE OLDER DUMP TRUCK AND PLOW. HIGH - PERFORMANCE GOV; ACTION PLAN #3		
	THIS IS A CARRY OVER FROM 2022 AND 2023 INTO 2024.		

Comment List

Thursday, October 5, 2023

Record:	ST2022-03000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	EXPAND MAIN ST FROM TRACKER RD TO ST HWY CC. TO PROVIDE BETTER SIGHT DISTANCE,		
Comment:	EXPAND MAIN ST FROM TRACKER RD TO ST HWY CC. TO PROVIDE BETTER SIGHT DISTANCE,		
	CURB & GUTTERN STORM WATER IMPROVEMENTS, AND PEDESTRIAN ACCOMMODATIONS.		
	COMMUNITY SAFETY, ACTION PLAN #6 RELIABLE INFRASTRUCTURE, ACTION PLAN # 1		
	ACTION PLAN #4 WILL ALSO BEEN ACHIEVED ON THIS PROJECT BY VISITS WITH MODOT.		
	CC INTERSECTION IS SCHEDULED FOR CONSTRUCTION IN 2024.		

NX2101-23AM4 - N. MAIN STREET



Plan Revision 24Adopted	Section Sponsored by Local Public Agencies	Project Type System Improvement	Lead Agency City of Nixa
County Christian County	Municipality Nixa	Status Programmed	Total Cost \$2,341,432
MoDoT ID -	Federal ID 9901831	Project From north of Tracker Road	Project To south of SH-CC
Project Considerations Bike/Ped Plan			

Project Description  
North Main Street widening, sidewalks, and associated improvements from north of Tracker to south of Route CC.

Funding Source Notes  
Non-Federal Funding Source: City of Nixa

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	\$32,896	\$9,675	-	-	-	-	\$42,571
Engineering	STBG-U (FHWA)	\$131,584	\$38,702	-	-	-	-	\$170,286
Total Engineering		\$164,480	\$48,377	-	-	-	-	\$212,857
ROW	Local	-	\$28,381	-	-	-	-	\$28,381
ROW	STBG-U (FHWA)	-	\$113,524	-	-	-	-	\$113,524
Total ROW		-	\$141,905	-	-	-	-	\$141,905
Construction	Local	-	\$397,334	-	-	-	-	\$397,334
Construction	STBG-U (FHWA)	-	\$1,589,336	-	-	-	-	\$1,589,336
Total Construction		-	\$1,986,670	-	-	-	-	\$1,986,670
Total Programmed		\$164,480	\$2,176,952	-	-	-	-	\$2,341,432

## Comment List

Thursday, October 5, 2023

---

Record:	ST2023-02000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	MAIN ST NORTH TO 14		
Comment:	THIS PROJECT IS FOR THE CONSTRUCTION OF A THREE LANE ROADWAY WITH CURB & GUTTER TO ALLEVIATE TRAFFIC CONGESTION, ADD ADA COMPLIANT SIDEWALKS, BETTER CROSSWALKS AND TO UPGRADE CURRENT SUB-STANDARD STORM WATER SYSTEM. PROJECT IS ELIGIBLE FOR FEDERAL FUNDING THROUGH OTO. 80% / 20% COST SHARE		
	THIS MULTI YEAR PROJECT WOULD ALLOW FOR ENGINEERING TO START IN 2023, RIGHT OF WAY, UTILITY RELOCATES 2025 AND CONSTRUCTION IN 2026/2027. COMMUNITY SAFETY, ACTION PLAN #6		
	RELIABLE INFRASTRUCTURE, ACTION PLAN #1		

NX2301-20A5 - DOWNTOWN N. MAIN STREET



Plan Revision 24Adopted	Section Sponsored by Local Public Agencies	Project Type System Improvement	Lead Agency City of Nixa
County Christian County	Municipality Nixa	Status Programmed	Total Cost \$257,516
MoDoT ID -	Federal ID 9001839	Project From Route 14	Project To North Street

Project  
Considerations  
Bike/Ped Plan

Project Description  
Downtown Nixa Main Street Improvements from Route 14 to North Street.

Funding Source Notes  
Non-Federal Funding Source: City of Nixa; FYI: Other funding of \$206,000 is congressionally-designated from the Community Development Fund/Department of Housing and Urban Development (HR2617 - Consolidated Appropriations Act, 2023)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$51,516	-	-	-	-	\$51,516
Engineering	Other	-	\$206,000	-	-	-	-	\$206,000
Total Engineering		-	\$257,516	-	-	-	-	\$257,516
Total Programmed		-	\$257,516	-	-	-	-	\$257,516

Comment List

Thursday, October 5, 2023

---

Record:	ST2023-03000	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	SALTER REPLACEMENT		
Comment:	HAVE NOT REPLACE ONE OF THE OLD SALTERS BECAUSE WE ARE WAITING ON THE NEW TRUCKS TO INSTALL.		

## Comment List

Thursday, October 5, 2023

---

Record:	ST202304	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	CHEYENNE RD MULTIUSE PATH		
Comment:	THIS PROJECT IS THE FIRST PHASE TO ADD CONNECTIONS TO THE FINLEY RIVER CONNECTOR TRAIL AS WELL AS THE CHADWICK FLYER TRAIL. IT WILL ALSO CONNECT TO THE MULTI USE PATH DESIGNED INTO THE NORTH ST PROJECT PROVIDING CONNECTIVITY TO SCHOOLS, THE CENTER AND MAIN ST..		



Project Overview

1 Projects Listed

EN2403-24 - CHEYENNE ROAD MULTI-USE PATH

Plan Revision 24PublicComment	Section Sponsored by Local Public Agencies	Project Type Bicycle and Pedestrian	Lead Agency City of Nixa
County Christian County	Municipality Nixa	Status Programmed	Total Cost \$880,238
MoDoT ID -	Federal ID -	Project From North Street, Cheyenne Road	Project To Summit Elementary, Cheyenne Valley Road

Project Considerations  
Bike/Ped Plan

Project Description  
Construct 10-foot wide multi-use path between Summit Elementary and Cheyenne Valley Subdivision on North Road.

Funding Source Notes  
Non-Federal Funding Source: City of Nixa; FYI: PE-Award only, Construction-Award pending Reasonable Progress Compliance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Engineering	Local	-	\$25,514	-	-	-	-	\$25,514
Engineering	TAP (FHWA)	-	\$102,057	-	-	-	-	\$102,057
Total Engineering		-	\$127,571	-	-	-	-	\$127,571
Construction	TAP (FHWA)	-	-	\$602,134	-	-	-	\$602,134
Construction	Local	-	-	\$150,533	-	-	-	\$150,533
Total Construction		-	-	\$752,667	-	-	-	\$752,667
Total Programmed		-	\$127,571	\$752,667	-	-	-	\$880,238

Comment List

Wednesday, December 6, 2023

---

Record:	ST202401	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	12/06/2023
Added By:	Jroussell		
Title:	TWO NEW MOWERS		
Comment:	TO ACCOMODATE TWO ADDITIONAL STAFF POSITIONS ON GROUNDS CREW		

Comment List

Thursday, October 5, 2023

---

Record:	ST202501	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	REPLACEMENT OF CURRENT JOHN DEERE 550H DOZER.		
Comment:	CURRENT DOZER IS 15 TO 20 YEARS OLD. STARTING TO HAVE MAINTENANCE/MECHANICAL PROBLEMS MORE FREQUENTLY.		

## Comment List

Thursday, October 5, 2023

---

Record:	ST202503	Record Type:	Projects
Date Added:	09/07/2023	Date Last Modified:	09/07/2023
Added By:	Lmoore		
Title:	JUSTIFICATION		
Comment:	THIS TRUCK WILL SERVE AS A HEAVIER ADDITION TO OUR FLEET, MORE SUITED TO THE RIGORS OF SNOW AND ICE MANAGEMENT. THIS TRUCK WILL ALSO GIVE THE STREET DEPARTMENT A NIMBLE DUMP TRUCK TO MOVE MATERIALS AND EQUIPMENT AROUND THE CITY.		

---

Record:	ST202503	Record Type:	Projects
Date Added:	09/07/2023	Date Last Modified:	09/07/2023
Added By:	Lmoore		
Title:	ESTIMATED COST OF O&M		
Comment:	N/A		

Comment List

Thursday, October 5, 2023

---

Record:	ST202504	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	DUMP TRUCK REPLACEMENT		
Comment:	THIS PROJECT WILL ALLOW FOR THE REPLACEMENT OF OUR CURRENT 2019 TANDEM AXLE		
	DUMP TRUCK AND SNOW PLOW.		

## Comment List

Thursday, October 5, 2023

---

Record:	ST202505	Record Type:	Projects
Date Added:	09/08/2023	Date Last Modified:	09/08/2023
Added By:	Lmoore		
Title:	JUSTIFICATION		
Comment:	THE STREET DEPARTMENT WILL BE REPLACING A TEN YEAR + MACHINE THAT HAS BECOME WORN WITH USE AND UNRELIABLE.		

Comment List

Thursday, October 5, 2023

---

Record:	ST202601	Record Type:	Projects
Date Added:	09/12/2023	Date Last Modified:	09/12/2023
Added By:	Jroussell		
Title:	BACKHOE REPLACEMENT		
Comment:	THREE YEAR ROTATION TO KEEP QUALITY MACHINE WITH LITTLE TO NO MAINTENANCE/REPAIR PROBLEMS.		