



## **CAPITAL IMPROVEMENT PROJECTS AND PLANNING COMMISSION REVIEW**

### **Background:**

State law, specifically Section 89.390, provides that, once a City has adopted a plan of the municipality (comprehensive plan) then no street or other public facilities, or no public utility, shall be constricted or authorized by the municipality until the location, extent, and character thereof has been submitted to and approved by the planning commission. Additionally, this section goes on to provide that the acceptance, widening, removal, extension, relocation, narrowing, vacation, abandonment, change of use, acquisition of land for any street or other public facility is subject to similar submission and approval.

### **Analysis:**

The anticipated Capital Improvement Projects related to public improvements slated for the 2024 budget are being submitted for review by the Planning Commission to make sure all improvements are within the scope of the comprehensive plan for the City of Nixa.

### **MEMO SUBMITTED BY:**

**Jennifer Evans** | Director of Finance

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City of Nixa, Missouri 5-year Capital Improvement Plan  
(public improvements only)

Project Number	Description	2024	2025	2026	2027	2028
		Final Draft	Dept Requested	Dept Requested	Dept Requested	Dept Requested
<b>ELECTRIC</b>						
AD202403	CITY HALL REMODEL	419,957.38	0.00	0.00	0.00	0.00
E2021-03	LEANN TO NICHOLAS TIE LINE	283,000.00	0.00	0.00	0.00	0.00
E2022-01	TRACKER TO CHEYENNE TIE	794,000.00	0.00	0.00	0.00	0.00
E2022-06	SOUTH TRUMAN	220,000.00	0.00	0.00	0.00	0.00
E2023-04	NORTH MAIN CIRCUIT	100,000.00	500,000.00	0.00	0.00	0.00
E 2024 02	URD 3-PHASE TO NEW OAKMONT LIFT STATION	390,000.00	0.00	0.00	0.00	0.00
E 2024 03	URD 3-PHASE EXTENSION ALONG S. TRUMAN	451,000.00	0.00	0.00	0.00	0.00
E 2024 04	SUBSTATION ADDITIONS	300,000.00	5,000,000.00	5,000,000.00	0.00	0.00
E2020-04	WEST HWY 14 LIGHTING	0.00	250,000.00	0.00	0.00	0.00
E 2025 01	OZARK ST RECONDUCTOR	0.00	275,000.00	0.00	0.00	0.00
E 2025 02	UPGRADE OLD WILDERNESS AREA	0.00	525,000.00	0.00	0.00	0.00
E 2026 01	W. NORTHVIEW THREE PHASE EAST PORTION	0.00	0.00	325,000.00	0.00	0.00
E 2026 03	METAL BUILDING AT 1010 EAGLECREST	0.00	0.00	122,700.00	0.00	0.00
E 2027 01	W. NORTHVIEW THREE PHASE WEST PORTION	0.00	0.00	0.00	400,000.00	0.00
E 2027 03	OVERHEAD TO URD	0.00	0.00	0.00	325,000.00	0.00
E 2028 01	OVERHEAD TO URD	0.00	0.00	0.00	0.00	325,000.00
E 2028 02	S GREGG RECONDUCT	0.00	0.00	0.00	0.00	300,000.00
<b>WATER</b>						
AD202403	CITY HALL REMODEL	450,792.19	0.00	0.00	0.00	0.00
W2022-01	N MAIN TO HWY CC WATER MAIN	350,000.00	0.00	0.00	0.00	0.00
W2022-03	WALNUT CREEK LOOP	100,000.00	0.00	0.00	0.00	0.00
W2022-04	BULK FILL WATER STATION #2	100,000.00	0.00	0.00	0.00	0.00
W202401	WATER TOWER #9	300,000.00	2,700,000.00	0.00	0.00	0.00

		2024	2025	2026	2027	2028
		Final Draft	Dept Requested	Dept Requested	Dept Requested	Dept Requested
W202502	EQUIPMENT BUILDING	0.00	150,000.00	0.00	0.00	0.00
W202602	NIXA NORTH LOOP WATER MAIN	0.00	0.00	1,000,000.00	0.00	0.00
W202801	WELL 14	0.00	0.00	0.00	0.00	1,000,000.00
<b>WASTEWATER</b>						
AD202403	CITY HALL REMODEL	404,539.98	0.00	0.00	0.00	0.00
WWC2022-06	SW REGIONAL LIFT STATION	2,700,000.00	0.00	0.00	0.00	0.00
WW202401	SLUDGE HOLDING BASIN	100,000.00	1,000,000.00	0.00	0.00	0.00
WW202503	COMPOST FACILITY EXPANSION	0.00	300,000.00	0.00	0.00	0.00
WW202505	EQUIPMENT BUILDING FOR RECYCLE CENTER	0.00	150,000.00	0.00	0.00	0.00
<b>ADMINISTRATION</b>						
AD202403	CITY HALL REMODEL	755,452.64	0.00	0.00	0.00	0.00
AD202801	COUNCIL CHAMBERS REMODEL	0.00	0.00	0.00	0.00	1,000,000.00
<b>POLICE</b>						
PD2020-02	SHOOTING RANGE - BUILDING	362,137.76	0.00	0.00	0.00	0.00
PD202403	POLICE DEPARTMENT BUILDING	1,200,000.00	15,000,000.00	0.00	0.00	0.00
<b>PARK</b>						
PK2023-02	TRAIL EXTENSION MCCAULEY PARK	66,000.00	0.00	0.00	0.00	0.00
PK202501	PARKS SPORTS COMPLEX	0.00	25,000,000.00	0.00	0.00	0.00
PK202502	INDOOR AQUATIC CENTER	0.00	15,000,000.00	0.00	0.00	0.00
PK202503	EOFF PARK DEVELOPMENT - NORTH PARCEL	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
PK202505	SKATE PARK	0.00	500,000.00	0.00	0.00	0.00
PK202506	SPLASH PAD	0.00	500,000.00	0.00	0.00	0.00
PK202601	ROTARY PARK BALLFIELD UPGRADES	0.00	0.00	825,000.00	0.00	0.00
<b>STORMWATER</b>						
SW2020-01	CHERRY ST STORMWATER	852,787.00	500,000.00	500,000.00	0.00	0.00

		2024	2025	2026	2027	2028
<b>STREET</b>		Final Draft	Dept Requested	Dept Requested	Dept Requested	Dept Requested
AD202403	CITY HALL REMODEL	169,591.41	0.00	0.00	0.00	0.00
ST2021-02	NORTH ST IMPROVEMENTS	50,000.00	0.00	0.00	0.00	10,000,000.00
ST2022-03	MAIN, TRACKER TO CC	2,450,000.00	0.00	0.00	0.00	0.00
ST2023-02	MAIN ST NORTH ST TO 14	350,000.00	500,000.00	0.00	2,000,000.00	0.00
ST202304	CHEYENNE RD MULTI USE PATH	130,000.00	752,667.00	0.00	0.00	0.00

Draft