



**Issue:** Budget Amendment- Pool Leak Repair- Engineering

**Date:** September 5, 2023

**Submitted By:** Matt Crouse, Director of Parks and Recreation

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### Background

As we work to repair and replace the pool leak discovered earlier this year, it has been determined that replacing the entire recirculation system will be the best course of action to ensure the leak is repaired, and the system will remain in tact for many years to come. This replacement will replace all underground piping of the pool and update the piping to schedule 80 PVC.

### Analysis

Replacing the entire recirculation system will be a very large project that will require a substantial amount of digging around the pool to replace the piping. This will leave much of the pool basin exposed for this repair. In order to ensure that the project is completed correctly to ensure that the pool basin remains strong and intact the project must be engineered and a scope of work for the construction company will need to be created. This scope of work and project plans will ensure the project is bid with the longevity of the pool in mind. To complete this portion of the project staff is requesting a \$75,000 budget amendment from the aquatics reserve to get this project going. Upon the completion of the engineering project staff will be able to also give an estimate of the cost of the repair work. Staff will also be working with the engineers to look into other upgrades for the pool area that can add new life to the pool area and update the space with the project.

### Recommendation

With the approval of this budget amendment at your next council meeting staff will be able to bring a contract for the engineering work to be completed to get this repair process going in preparations for the 2024 aquatic season.

Thank you for your consideration and I would be happy to answer any questions you may have.

Respectfully,

Matt Crouse  
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2023**  
2 **ANNUAL BUDGET TO APPROPRIATE FUNDS FOR ENGINEERING COSTS**  
3 **ASSOCIATED WITH THE REPAIR OF THE POOL LOCATED AT THE NIXA**  
4 **AQUATICS CENTER.**

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7 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved  
8 no increase in the revenues or expenditures from any fund shall be made unless the  
9 governing body adopts a measure setting forth the facts and reasons making the increase  
10 necessary and authorizing the increase; and

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12 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend  
13 budgeted revenues and expenditures upon the request of the City Administrator; and

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15 **WHEREAS** the City Administrator has requested a budget amendment as  
16 reflected in “Council Bill Exhibit A” and for the purposes referenced therein; and

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18 **WHEREAS** the City Council desires to amend the City’s 2023 budget for the  
19 purposes identified herein.

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21 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**  
22 **NIXA, AS FOLLOWS, THAT:**

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24 **SECTION 1:** The City of Nixa’s 2023 Annual Budget is hereby amended in the  
25 accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached hereto  
26 and incorporated herein by this reference.

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28 **SECTION 2:** City Council finds that the budget amendment enacted by this  
29 Ordinance has been recommended by the City Administrator. The City Administrator is  
30 directed to cause the appropriate accounting entries to be made in the books and records  
31 of the City to reflect the budget amendment enacted by this Ordinance.

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33 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final  
34 passage by the City Council and after its approval by the Mayor, subject to the provisions  
35 of section 3.11(g) of the City Charter.

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38 **[Remainder of page intentionally left blank. Signatures follow on next page.]**  
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47 **ADOPTED BY THE COUNCIL THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

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ATTEST:

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\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
CITY CLERK

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55 **APPROVED BY THE MAYOR THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023.**

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ATTEST:

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\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CITY CLERK

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63 APPROVED AS TO FORM:

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CITY ATTORNEY

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City of Nixa, MO  
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$75,000	11 - General	Professional Fees	11-400-5160000	Aquatics Reserves

Explanation: To amend the current budget of the City of Nixa to appropriate funds for engineering costs associated with repair of the pool.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

\_\_\_\_\_  
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. \_\_\_\_\_

Date of Passage: \_\_\_\_\_

Total Budget Amendments by Department Year to Date:

Electric	
Water	\$26,100
Wastewater	\$275,000
ARPA	\$375,787
Admin	\$7,100
Legal	
Economic Development	
Police	\$90,041
Street	
Park	\$647,689
Planning & Development	
TOTAL	<u>\$1,421,717</u>