



Issue: Emergency Pool Pump Replacement- Budget Amendment

Date: May 16th 2023

Submitted By: Matt Crouse, Director of Parks and Recreation

Background

The pool operates on a main pool pump that circulates the pool water to ensure the water remains clean. This primary pool pump was due for new bearings and seals prior to the 2023 aquatics season.

Analysis

Unfortunately, the vendor that was doing this work determined that the pump was in much worse shape than previously determined. Due to this condition the pump was no longer fit to operate or be repaired. The vendor has been able to secure a replacement pump for us to purchase due to the need for the pump for the pool to operate.

An emergency declaration is being requested to ensure we are able to obtain the necessary pump in time for the opening of the pool. The primary circulation pump ensure that the water within the pool achieves all necessary public health requirements for safe pool operations. This pump ensures the water reaches the filters for cleaning, and circulates all pool chemicals throughout the pool, leaving the pool water clean, clear, and sanitized for bather use. Without the pump the pool will be unable to meet the necessary required health code conditions for pool operations. The pool is set to open on May 27th at 12:00 p.m.

Recommendation

It is staff's recommendation that you approve this budget amendment for the purchase of the pool pump to ensure the operations of the pool for the 2023 season and the future.

Thank you for your consideration and I would be happy to answer any questions you may have.

Respectfully,

Matt Crouse
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2023**
2 **ANNUAL BUDGET TO APPROPRIATE FUNDS FOR THE PURCHASE OF A**
3 **REPLACEMENT POOL PUMP; AND DECLARING AN EMERGENCY PURSUANT TO**
4 **SECTION 3.11(F) OF THE CITY CHARTER.**
5
6

7 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved
8 no increase in the revenues or expenditures from any fund shall be made unless the
9 governing body adopts a measure setting forth the facts and reasons making the increase
10 necessary and authorizing the increase; and
11

12 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
13 budgeted revenues and expenditures upon the request of the City Administrator; and
14

15 **WHEREAS** the City Administrator has requested a budget amendment as
16 reflected in “Council Bill Exhibit A” and for the purposes referenced therein; and
17

18 **WHEREAS** City Charter Section 3.11(f) authorizes the City Council to adopt an
19 ordinance on the day of its introduction if it contains a declaration describing in clear and
20 specific terms the facts and reasons constituting the emergency; and
21

22 **WHEREAS** the Council finds and declares that the adoption of this Ordinance
23 constitutes an emergency; and
24

25 **WHEREAS** without a replacement pump the pool will not open by May 27 for the
26 2023 season; and
27

28 **WHEREAS** the pump is an essential component of the operation of the pool as it
29 ensures water reaches the pool filters for cleaning and circulates all pool chemicals
30 throughout the pool; and
31

32 **WHEREAS** without an operational pump the pool will be unable to meet required
33 health code conditions for pool operations; and
34

35 **WHEREAS** the City Council desires to amend the City’s 2023 budget for the
36 purposes identified herein.
37

38 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
39 **NIXA, AS FOLLOWS, THAT:**
40

41 **SECTION 1:** The City of Nixa’s 2023 Annual Budget is hereby amended in the
42 accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached hereto
43 and incorporated herein by this reference.
44

45 **SECTION 2:** City Council finds that the budget amendment enacted by this
46 Ordinance has been recommended by the City Administrator. The City Administrator is

47 directed to cause the appropriate accounting entries to be made in the books and records
48 of the City to reflect the budget amendment enacted by this Ordinance.

49
50 **SECTION 3:** City Council finds and declares that the adoption of this Ordinance
51 constitutes and emergency pursuant to Section 3.11(f) of the City Charter. The reasons
52 for the emergency declaration are as follows: (1) without a replacement pump the pool
53 will not open by May 27 for the 2023 season; (2) the pump is an essential component of
54 the operation of the pool as it ensures water reaches the pool filters for cleaning and
55 circulates all pool chemicals throughout the pool; and (3) without an operational pump the
56 pool will be unable to meet required health code conditions for pool operations.

57
58 **SECTION 4:** This Ordinance shall be in full force and effect from and after its final
59 passage by the City Council and after its approval by the Mayor, subject to the provisions
60 of section 3.11(g) of the City Charter.

61
62
63 **ADOPTED BY THE COUNCIL THIS 22nd DAY OF May, 2023.**

64
65 ATTEST:

66
67 _____
68 PRESIDING OFFICER

69 _____
70 CITY CLERK

71 **APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2023.**

72
73 ATTEST:

74
75 _____
76 MAYOR

77 _____
78 CITY CLERK

79 APPROVED AS TO FORM:

80 _____
81 CITY ATTORNEY

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$17,500	11 - General	Capital Equipment	11-400-5452000	Aquatics Reserves

Explanation: To amend the current budget of the City of Nixa to appropriate funds for a new pump for the pool.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

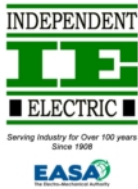
Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	
Water	
Wastewater	\$275,000
ARPA	\$33,650.53
Admin	\$7,100
Legal	
Economic Development	
Police	
Street	
Park	\$530,189
Planning & Development	
TOTAL	<u>\$845,939.53</u>



Springfield Division

Remit to: Independent Electric
 4425 Oliver Street
 Kansas City, KS 66106

Ship to: Independent Electric
 1640 East Trafficway
 Springfield, MO 65802

Office/Sales:
 Ph: 417.865.1626
 Fx: 417.865.5313
 www.iemco.com

Attn

cc

Phone:

Fax:

Quote

Quote Number

SP-RRE3550

Job Number

SP-R8089

Customer Information

NIXA, CITY OF
 EMAIL INVOICES TO:
 ACCOUNTSPAYABLE@NIXA.COM
 P O BOX 395
 NIXA, MO 65714

Ship To Information

NIXA, CITY OF
 1010 EAGLECREST
 NIXA, MO 65714

Quote Date:	5/15/2023
Customer ID:	118407
Quoted By:	Jason Beard
RFQ #:	
Salesperson:	SP 45
Terms:	NET 30

Nameplate Information

ID	SP-M8194
Pump-Make	GORMAN-RUPP

Pump-Model	86B3-B
Impeller Size	STD

Quote Information

Ship Via:

Reason For Work:	NEW REPLACEMENT TEARDOWN AND REFURBISH PUMP. SEALS CAME WITH PUMP.
Cause of Failure:	
Required Work:	NEW REPLACEMENT
Comments:	Invoicing Guidelines - EMAIL INVOICES TO: ACCOUNTSPAYABLE@NIXA.COM

Replacement Unit(s)	Lead Time	Total Price
86B3-B	1-2 WEEKS	16,738.67
PUMP END, STD IMPELLER		
Freight		0.00
TBD UPON ARRIVAL		

**Quotes Do Not Include Sales Tax or Freight, Unless Otherwise Noted.
 We Are not Responsible For Items Left Over 90 Days.
 Quote is valid for 30 days.**

SIGNATURE: _____ **DATE:** _____
PRINT NAME: _____ **PO# (If not yet issued)** _____