



RE: Budget Amendment for the City of Nixa's Cost Share for the RBI Feasibility Study

Background:

In April 2022, City Council approved an agreement to participate in the regional broadband initiative (RBI.) In September of 2022, City Council approved a cost share agreement to participate in the regional broadband initiative feasibility study that would be conducted by the Broadband Group. Council also approved a budget amendment for \$31,000 of ARPA funds to cover the City of Nixa's portion of the study. The contract with the Broadband Group was executed by all involved parties in December 2022.

Analysis:

I anticipated the City of Nixa's portion of the feasibility study to be paid prior to the end of 2022, but with the late approval of the contract, those funds did not get expended and did not get rolled over into 2023's budget. Since the execution of the original contract, the Broadband Group has provided anticipated travel expenses to the RBI Board and requested an addendum to the contract to include these expenses. All parties agreed to the expenditure, which would bring the City of Nixa's total cost share to \$33,650.53. Therefore, I am requesting a budget amendment in the amount of \$33,650.53.

Recommendation:

Staff recommends the approval of the ordinance for a budget amendment for \$33,650.53 of ARPA funds to pay for the City of Nixa's portion of the feasibility study.

MEMO PREPARED BY:

Jimmy Liles | City Administrator

Jliles@nixa.com | 417-725-3785

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2023 ANNUAL BUDGET TO APPROPRIATE FUNDS FOR THE CITY’S PORTION OF THE REGIONAL BROADBAND INITIATIVE FEASIBILITY STUDY.

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment as reflected in “Council Bill Exhibit A” and for the purposes referenced therein; and

WHEREAS the City Council desires to amend the City’s 2023 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa’s 2023 Annual Budget is hereby amended in the accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached hereto and incorporated herein by this reference.

SECTION 2: City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS ___ DAY OF _____, 2023.

ATTEST:

PRESIDING OFFICER

CITY CLERK

47 APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2023.

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ATTEST:

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52 _____
MAYOR

53 _____
CITY CLERK

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55 APPROVED AS TO FORM:

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58 _____
CITY ATTORNEY

City of Nixa, MO
Budget Amendment

| <u>Budget Amendment Amount</u> | <u>Fund</u> | <u>G/L Description</u> | <u>G/L Line #</u> | <u>Revenue Source</u> |
|--------------------------------|--------------|---------------------------|-------------------|-----------------------|
| \$33,650.53 | 10 - ARPA | Transfers Out | 10-111-5490000 | Current |
| \$33,650.53 | 11 - General | Transfers In – ARPA funds | 11-100-40111 | |
| \$33,650.53 | 11 - General | Professional Fees | 11-100-5160000 | |

Explanation: To amend the current budget of the City of Nixa to appropriate funds for a cost share in a Broadband Feasibility Study.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

- Electric
 - Water
 - Wastewater
 - ARPA
 - Admin
 - Legal
 - Economic Development
 - Police
 - Street
 - Park
 - Planning & Development
 - TOTAL
- _____
- =====