



RE: Amending the 2023 Annual Budget to Appropriate Funds for Outdoor Lighting Improvements

Background:

In July of 2022, the City of Nixa contracted with Lynn's Electric to complete upgrades to the City Hall outdoor lighting as a budgeted capital improvement project. These improvements included replacement of the existing south outdoor lights with the installation of LED, color-changing outdoor lights and the installation of additional lights to enhance current lighting to reduce security issues.

Analysis:

Due to supply chain delays, installation of the project did not begin until December. There are still few adjustments being made to the control panel of the LED, color-changing lights but we are hoping the project to be completed within the next few weeks. Since the project was not completed as planned in 2022, this budget amendment is to carry over the funds allocated and contracted in 2022 to the 2023 budget for final payment once the work is complete.

Recommendation:

Staff recommends approval of the budget amendment to transfer the remaining \$7100.00 that was originally budgeted in 2022 to the 2023 budget for final payment once the project is completed. Thank you for your consideration.

MEMO SUBMITTED BY:

Cindy Robbins | Assistant City Administrator

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AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2023 ANNUAL BUDGET TO APPROPRIATE FUNDS FOR OUTDOOR LIGHTING IMPROVEMENTS.

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment as reflected in "Council Bill Exhibit A" and for the purposes referenced therein; and

WHEREAS the City Council desires to amend the City's 2023 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa's 2023 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

SECTION 2: City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS 8th DAY OF March, 2023.

ATTEST:

PRESIDING OFFICER

CITY CLERK

47 APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2023.

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ATTEST:

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MAYOR

CITY CLERK

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55 APPROVED AS TO FORM:

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CITY ATTORNEY

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City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$7,100	11 - General	Capital Improvements	11-100-5451004	Current Revenues

Explanation: To amend the current budget of the City of Nixa to appropriate funds for the rollover of a 2022 capital project into the 2023 budget.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

- Electric
- Water
- Wastewater
- ARPA
- Admin
- Legal
- Economic Development
- Police
- Street
- Park
- Planning & Development _____
- TOTAL _____