

**CITY OF NIXA MISSOURI  
SALES AND USE TAX HISTORY**

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Monthly Comparison	YTD Comparison	YTD-2022	YTD-2023
<b>1% GENERAL SALES TAX</b>														
Jan	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	262,619.87	308,354.87	17.41%	17.41%	262,619.87	308,354.87
Feb	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	267,291.93	355,316.08	32.93%	25.24%	529,911.80	663,670.95
Mar	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	271,307.30	286,597.33	5.64%	18.60%	801,219.10	950,268.28
Apr	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	282,348.40	277,019.84	-1.89%	13.26%	1,083,567.50	1,227,288.12
May	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	283,520.56	227,294.38	-19.83%	6.40%	1,367,088.06	1,454,582.50
Jun	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	315,863.52	366,875.20	16.15%	8.23%	1,682,951.58	1,821,457.70
Jul	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	338,195.09	310,032.93	-8.33%	5.46%	2,021,146.67	2,131,490.63
Aug	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76	313,590.19	303,235.71	-3.30%	4.28%	2,334,736.86	2,434,726.34
Sep	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72	381,438.56	346,862.92	-9.06%	2.41%	2,716,175.42	2,781,589.26
Oct	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63	307,482.02	322,527.49	4.89%	2.66%	3,023,657.44	3,104,116.75
<b>Nov</b>	<b>166,801.73</b>	<b>184,766.95</b>	<b>177,650.69</b>	<b>133,415.08</b>	<b>222,712.99</b>	<b>198,327.81</b>	<b>227,432.09</b>	<b>237,032.38</b>	<b>259,709.63</b>	<b>296,174.67</b>	<b>14.04%</b>	<b>3.56%</b>	<b>3,283,367.07</b>	<b>3,400,291.42</b>
Dec	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00	334,347.78			3,617,714.85	3,400,291.42	
Annual Totals	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53	3,617,714.85	3,400,291.42				

Increase (Decrease) 9.69% 6.46% 3.12% 2.08% 0.27% 4.59% 14.21% 10.34% 5.67%

**3/4% GENERAL SALES TAX FOR PUBLIC SAFETY**

Jan														
Feb														
Mar														
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Oct										164.12		0.00	164.12	
<b>Nov</b>										<b>76,026.48</b>		<b>0.00</b>	<b>76,190.60</b>	
Dec												0.00	76,190.60	
Annual Totals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,190.60				

Increase (Decrease)

**1/2% TRANSPORTATION SALES TAX**

Jan	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	131,309.94	154,177.42	17.41%	17.41%	131,309.94	154,177.42
Feb	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	133,646.10	177,657.76	32.93%	25.24%	264,956.04	331,835.18
Mar	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	135,653.75	143,298.72	5.64%	18.60%	400,609.79	475,133.90
Apr	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	141,174.35	138,510.20	-1.89%	13.26%	541,784.14	613,644.10
May	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	141,760.58	113,647.09	-19.83%	6.40%	683,544.72	727,291.19
Jun	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	157,931.85	183,437.52	16.15%	8.23%	841,476.57	910,728.71
Jul	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	169,097.51	155,016.55	-8.33%	5.46%	1,010,574.08	1,065,745.26
Aug	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37	156,795.13	151,617.96	-3.30%	4.28%	1,167,369.21	1,217,363.22
Sep	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61	190,719.27	173,431.68	-9.06%	2.41%	1,358,088.48	1,390,794.90
Oct	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68	153,741.28	161,263.47	4.89%	2.66%	1,511,829.76	1,552,058.37
<b>Nov</b>	<b>83,400.90</b>	<b>92,383.47</b>	<b>88,825.29</b>	<b>66,707.62</b>	<b>111,356.45</b>	<b>99,164.23</b>	<b>113,715.85</b>	<b>118,516.03</b>	<b>129,854.92</b>	<b>148,087.38</b>	<b>14.04%</b>	<b>3.56%</b>	<b>1,641,684.68</b>	<b>1,700,145.75</b>
Dec	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33	167,173.79			1,808,858.47	1,700,145.75	
Annual Totals	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73	1,808,858.47	1,700,145.75				

**1.5% GENERAL USE TAX**

Jan					0.00	40,957.72	26,944.56	40,395.24	62,141.26	64,389.58	3.62%	3.62%	62,141.26	64,389.58
Feb					0.00	41,260.15	35,945.84	69,548.46	70,856.15	96,484.25	36.17%	20.96%	132,997.41	160,873.83
Mar					0.00	51,320.34	58,222.61	117,461.50	74,476.83	51,739.55	-30.53%	2.48%	207,474.24	212,613.38
Apr					0.00	31,425.74	40,181.89	263.44	76,519.49	84,939.09	11.00%	4.77%	283,993.73	297,552.47
May					0.00	29,545.98	58,557.25	42,985.51	57,362.34	52,233.56	-8.94%	2.47%	341,356.07	349,786.03
Jun					0.00	29,097.73	67,967.94	43,283.80	68,255.02	52,864.65	-22.55%	-1.70%	409,611.09	402,650.68
Jul					0.00	29,569.58	61,605.47	41,703.51	55,260.44	121,296.21	119.50%	12.71%	464,871.53	523,946.89
Aug					0.00	41,311.33	53,528.82	48,855.47	89,716.12	183,175.52	104.17%	27.50%	554,587.65	707,122.41
Sep					5,181.06	39,641.68	51,522.38	79,288.35	105,141.22	101,948.49	-3.04%	22.64%	659,728.87	809,070.90
Oct					17,116.33	23,107.99	42,133.03	58,843.44	47,187.57	128,387.38	172.08%	32.61%	706,916.44	937,458.28
<b>Nov</b>					<b>24,732.45</b>	<b>34,863.34</b>	<b>50,454.82</b>	<b>55,069.45</b>	<b>60,535.88</b>	<b>70,301.65</b>	<b>16.13%</b>	<b>31.31%</b>	<b>767,452.32</b>	<b>1,007,759.93</b>
Dec					21,474.57	36,905.33	42,602.34	65,634.02	83,879.55			851,331.87	1,007,759.93	
Annual Totals					68,504.41	429,006.91	589,666.95	663,332.19	851,331.87	1,007,759.93				

**2023**  
Budgeted Sales Tax YTD - General \$ 3,324,513  
Actual Sales Tax YTD - General 3,400,291  
Over/(Under) Budget YTD - General \$ 75,779

**2023**  
Budgeted Sales Tax YTD - Transportation \$ 1,662,256  
Actual Sales Tax YTD - Transportation 1,700,146  
Over/(Under) Budget YTD - Transportation \$ 37,890

**2023**  
Budgeted Use Tax YTD \$ 750,571  
Actual Use Tax YTD 1,007,760  
Over/(Under) Budget YTD \$ 257,189