CITY OF NIXA MISSOURI

SALES AND USE TAX HISTORY

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Monthly Comparison	YTD Comparison	YTD-2022	YTD-2023
1% GENERAL SALES TAX														
Jan	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	262,619.87	308,354.87	17.41%	17.41%	262,619.87	308,354.87
Feb	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	267,291.93	355,316.08	32.93%	25.24%	529,911.80	663,670.95
Mar	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	271,307.30	286,597.33	5.64%	18.60%	801,219.10	950,268.28
Apr	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	282,348.40	277,019.84	-1.89%	13.26%	1,083,567.50	1,227,288.12
May	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	283,520.56	227,294.38	-19.83%	6.40%	1,367,088.06	1,454,582.50
Jun	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	315,863.52	366,875.20	16.15%	8.23%	1,682,951.58	1,821,457.70
Jul	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	338,195.09				2,021,146.67	1,821,457.70
Aug	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76	313,590.19				2,334,736.86	1,821,457.70
Sep	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72	381,438.56				2,716,175.42	1,821,457.70
Oct	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63	307,482.02				3,023,657.44	1,821,457.70
Nov	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38	259,709.63				3,283,367.07	1,821,457.70
Dec	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00	334,347.78				3,617,714.85	1,821,457.70
Annual Totals	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53	3,617,714.85	1,821,457.70				
Increase (Decrease)	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%	10.34%	5.67%					
1/2% TRANSPORTATION SALES TAX														
Jan	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	131,309.94	154,177.42	17.41%	17.41%	131,309.94	154,177.42
Feb	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	133,646.10	177,657.76	32.93%	25.24%	264,956.04	331,835.18
Mar	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	135,653.75	143,298.72	5.64%	18.60%	400,609.79	475,133.90
Apr	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	141,174.35	138,510.20	-1.89%	13.26%	541,784.14	613,644.10
May	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	141,760.58	113,647.09	-19.83%	6.40%	683,544.72	727,291.19
Jun	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	157,931.85	183,437.52	16.15%	8.23%	841,476.57	910,728.71
Jul	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	169,097.51				1,010,574.08	910,728.71
Aug	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37	156,795.13				1,167,369.21	910,728.71
Sep	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61	190,719.27				1,358,088.48	910,728.71
Oct	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68	153,741.28				1,511,829.76	910,728.71
Nov	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03	129,854.92				1,641,684.68	910,728.71
Dec	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33	167,173.79				1,808,858.47	910,728.71
Annual Totals	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73	1,808,858.47	910,728.71				
1.5% GENERAL USE TAX														
Jan					0.00	40,957.72	26,944.56	40,395.24	62,141.26	64,389.58	3.62%	3.62%	62,141.26	64,389.58
Feb					0.00	41,260.15	35,945.84	69,548.46	70,856.15	96,484.25	36.17%	20.96%	132,997.41	160,873.83
Mar					0.00	51,320.34	58,222.61	117,461.50	74,476.83	51,739.55	-30.53%	2.48%	207,474.24	212,613.38
Apr					0.00	31,425.74	40,181.89	263.44	76,519.49	84,939.09	11.00%	4.77%	283,993.73	297,552.47
May					0.00	29,545.98	58,557.25	42,985.51	57,362.34	52,233.56	-8.94%	2.47%	341,356.07	349,786.03
Jun					0.00	29,097.73	67,967.94	43,283.80	68,255.02	52,864.65	-22.55%	-1.70%	409,611.09	402,650.68
Jul					0.00	29,569.58	61,605.47	41,703.51	55,260.44				464,871.53	402,650.68
Aug					0.00	41,311.33	53,528.82	48,855.47	89,716.12				554,587.65	402,650.68
Sep					5,181.06	39,641.68	51,522.38	79,288.35	105,141.22				659,728.87	402,650.68
Oct					17,116.33	23,107.99	42,133.03	58,843.44	47,187.57				706,916.44	402,650.68
Nov					24,732.45	34,863.34	50,454.82	55,069.45	60,535.88				767,452.32	402,650.68
Dec					21,474.57	36,905.33	42,602.34	65,634.02	83,879.55				851,331.87	402,650.68
Annual Totals					68,504.41	429,006.91	589,666.95	663,332.19	851,331.87	402,650.68				
						526.25%	37.45%	12.49%						

2023		2023		2023	
Budgeted Sales Tax YTD - General	**$ 1,813,371**	**Budgeted Sales Tax YTD - Transportation**	**$ 906,685**	**Budgeted Use Tax YTD**	**$ 409,403**
Actual Sales Tax YTD - General	**1,821,458**	**Actual Sales Tax YTD - Transportation**	**910,729**	**Actual Use Tax YTD**	**402,651**
Over/(Under) Budget YTD - General	$ 8,087	Over/(Under) Budget YTD - Transportation	$ 4,044	Over/(Under) Budget YTD	$ (6,752)