



City of Nixa
Parks and Recreation
PO BOX 395
701 N. Taylor Way
Nixa, MO 65714

To: Mayor Steele, Nixa City Council

July 27, 2021

CC: Jimmy Liles, City Administrator

From: Matt Crouse, Director of Parks and Recreation

Re: Community Center Roof Renovation/Restoration Budget Amendment and Contract Award

As a part of the Capital Improvements for the 2021 year a roof renovation and restoration to the flat roofs of the community center was included. We have bid this project to be completed this fall and received 4 bid responses to our RFP. All the bid respondents came in over budget with the low bidder's quote being a total of \$112,342.00. Our 2021 budget for the project was \$100,000, thus requiring a budget amendment for the completion of this project. To complete the project, we are requesting a budget amendment in the amount of \$12,342.00.

Bid Summary for Community Center Roof Project:

Guarantee Roofing	\$112,342.00
Kirberg Company	\$116,020.00
Stiles Roofing	\$125,230.00
Joplin Roofing	\$156,220.00

During the August meeting we will bring a resolution for the contract to be signed by the city administrator for this project.

Respectfully,

Matt Crouse
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA**
2 **AMENDING THE 2021 ANNUAL BUDGET TO PROVIDE FUNDING**
3 **FOR THE COMMUNITY CENTER ROOF RENOVATION PROJECT.**
4

5
6 **WHEREAS** City Council, by passage of Resolution 2020-121, adopted the 2021-
7 2025 Capital Improvement Program (“CIP”); and
8

9 **WHEREAS** included in the CIP is a project known as the “Roof on X Center
10 Project (PK2021-11)” (“Project”); and
11

12 **WHEREAS** the bid responses came in over the City’s budgeted amount for the
13 Project; and
14

15 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been
16 approved no increase in the revenues or expenditures from any fund shall be made
17 unless the governing body adopts a measure setting forth the facts and reasons making
18 the increase necessary and authorizing the increase; and
19

20 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
21 budgeted revenues and expenditures upon the request of the City Administrator; and
22

23 **WHEREAS** the City Administrator has requested a budget amendment in the
24 amount of \$12,350.00 and for the purposes contemplated by this Ordinance; and
25

26 **WHEREAS** the City Council desires to amend the City’s 2021 budget for the
27 purposes identified herein.
28

29 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
30 **NIXA, AS FOLLOWS, THAT:**
31

32 **SECTION 1:** The City of Nixa’s 2021 Annual Budget is hereby amended in the
33 accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached
34 hereto and incorporated herein by this reference.
35

36 **SECTION 2:** City Council finds that the budget amendment enacted by this
37 Ordinance has been recommended by the City Administrator. The City Administrator is
38 directed to cause the appropriate accounting entries to be made in the books and
39 records of the City to reflect the budget amendment enacted by this Ordinance
40

41 **SECTION 3:** This Ordinance shall be in full force and effect from and after its
42 final passage by the City Council and after its approval by the Mayor, subject to the
43 provisions of section 3.11(g) of the City Charter.
44
45
46

47 **ADOPTED BY THE CITY COUNCIL THIS _____ DAY OF _____ 2021.**
48

49
50 **ATTEST:**
51

52 _____
53 **CITY CLERK**

_____ **PRESIDING OFFICER**

54
55
56 **APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2021.**
57

58
59 **ATTEST:**
60

61 _____
62 **CITY CLERK**

_____ **MAYOR**

63
64
65 **APPROVED AS TO FORM:**
66

67 _____
68 **CITY ATTORNEY**

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$12,350	Park	Building Improvements	14-400-5451004	Current

Explanation: To amend the current budget of the City of Nixa to appropriate additional funds for Park project PK2021-11 roof on the X-center.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____