



City of Nixa
Parks and Recreation
PO BOX 395
701 N. Taylor Way
Nixa, MO 65714

To: Mayor Steele, Nixa City Council

August 17, 2021

CC: Jimmy Liles, City Administrator

From: Matt Crouse, Director of Parks and Recreation

Re: Community Center Roof Renovation/Restoration Budget Amendment and Contract Award

After receiving bids for the roof repair and restoration of the community center roof as a part of the 2021 Capital Improvements the bids came in over the budget allotted for the project. Our budgeted amount was \$100,000 for this project and the low bidder came in at \$112,342. Tonight, we are requesting a budget amendment in the amount of \$12,350 for the remaining funds necessary to complete this project.

Bid Summary for Community Center Roof Project:

Guarantee Roofing	\$112,342.00
Kirberg Company	\$116,020.00
Stiles Roofing	\$125,230.00
Joplin Roofing	\$156,220.00

With your approval we will be bringing back a resolution during tonight's resolution section for the authorization of the city administrator to sign a contract for this project. Thank you!

Respectfully,

Matt Crouse
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA**
2 **AMENDING THE 2021 ANNUAL BUDGET TO PROVIDE FUNDING**
3 **FOR THE COMMUNITY CENTER ROOF RENOVATION PROJECT.**
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5
6 **WHEREAS** City Council, by passage of Resolution 2020-121, adopted the 2021-
7 2025 Capital Improvement Program (“CIP”); and
8

9 **WHEREAS** included in the CIP is a project known as the “Roof on X Center
10 Project (PK2021-11)” (“Project”); and
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12 **WHEREAS** the bid responses came in over the City’s budgeted amount for the
13 Project; and
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15 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been
16 approved no increase in the revenues or expenditures from any fund shall be made
17 unless the governing body adopts a measure setting forth the facts and reasons making
18 the increase necessary and authorizing the increase; and
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20 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
21 budgeted revenues and expenditures upon the request of the City Administrator; and
22

23 **WHEREAS** the City Administrator has requested a budget amendment in the
24 amount of \$12,350.00 and for the purposes contemplated by this Ordinance; and
25

26 **WHEREAS** the City Council desires to amend the City’s 2021 budget for the
27 purposes identified herein.
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29 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
30 **NIXA, AS FOLLOWS, THAT:**
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32 **SECTION 1:** The City of Nixa’s 2021 Annual Budget is hereby amended in the
33 accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached
34 hereto and incorporated herein by this reference.
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36 **SECTION 2:** City Council finds that the budget amendment enacted by this
37 Ordinance has been recommended by the City Administrator. The City Administrator is
38 directed to cause the appropriate accounting entries to be made in the books and
39 records of the City to reflect the budget amendment enacted by this Ordinance
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41 **SECTION 3:** This Ordinance shall be in full force and effect from and after its
42 final passage by the City Council and after its approval by the Mayor, subject to the
43 provisions of section 3.11(g) of the City Charter.
44
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46

47 **ADOPTED BY THE CITY COUNCIL THIS 23RD DAY OF AUGUST 2021.**

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49

50 **ATTEST:**

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52 _____

53 **CITY CLERK**

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56 **APPROVED BY THE MAYOR THIS _____ DAY OF _____ 2021.**

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58

59 **ATTEST:**

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61 _____

62 **CITY CLERK**

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64

65 **APPROVED AS TO FORM:**

66

67 _____

68 **CITY ATTORNEY**

PRESIDING OFFICER

MAYOR

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$12,350	Park	Building Improvements	14-400-5451004	Current

Explanation: To amend the current budget of the City of Nixa to appropriate additional funds for Park project PK2021-11 roof on the X-center.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____