

**CITY OF NIXA MISSOURI  
SALES AND USE TAX HISTORY**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
<b>1% GENERAL SALES TAX</b>														
Jan	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	262,619.87	-1.63%	-1.63%	266,966.53	262,619.87
Feb	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	267,291.93	15.87%	6.48%	497,650.91	529,911.80
Mar	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	271,307.30	-10.00%	0.27%	799,091.73	801,219.10
Apr	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	282,348.40	21.71%	5.09%	1,031,079.67	1,083,567.50
May	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	283,520.56	13.65%	6.76%	1,280,545.89	1,367,088.06
Jun	199,106.41	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	315,863.52	-1.63%	5.08%	1,601,649.12	1,682,951.58
Jul	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	338,195.09	6.01%	5.23%	1,920,682.04	2,021,146.67
<b>Aug</b>	<b>132,440.91</b>	<b>155,116.91</b>	<b>170,176.81</b>	<b>169,425.81</b>	<b>189,701.17</b>	<b>239,172.18</b>	<b>188,358.67</b>	<b>259,268.38</b>	<b>301,158.76</b>	<b>313,385.78</b>	<b>4.06%</b>	<b>5.07%</b>	<b>2,221,840.80</b>	<b>2,334,532.45</b>
Sep	209,618.14	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72				2,606,359.52	2,334,532.45
Oct	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63				2,890,117.15	2,334,532.45
Nov	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38				3,127,149.53	2,334,532.45
Dec	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00				3,423,466.53	2,334,532.45
Annual Totals	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53	2,334,532.45				

Increase (Decrease) 2.38% 9.69% 6.46% 3.12% 2.08% 0.27% 4.59% 14.21% 10.34%

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
<b>1/2% TRANSPORTATION SALES TAX</b>														
Jan	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	131,309.94	-1.63%	-1.63%	133,483.16	131,309.94
Feb	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	133,646.10	15.87%	6.48%	248,824.93	264,956.04
Mar	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	135,653.75	-10.00%	0.27%	399,545.33	400,609.79
Apr	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	141,174.35	21.71%	5.09%	515,539.48	541,784.14
May	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	141,760.58	13.65%	6.76%	640,272.54	683,544.72
Jun	99,553.11	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	157,931.85	-1.63%	5.08%	800,824.17	841,476.57
Jul	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	169,097.51	6.01%	5.23%	960,340.71	1,010,574.08
<b>Aug</b>	<b>66,220.51</b>	<b>77,558.63</b>	<b>85,088.39</b>	<b>84,712.93</b>	<b>94,850.66</b>	<b>119,585.95</b>	<b>94,179.35</b>	<b>129,634.50</b>	<b>150,579.37</b>	<b>156,692.92</b>	<b>4.06%</b>	<b>5.07%</b>	<b>1,110,920.08</b>	<b>1,167,267.00</b>
Sep	104,808.91	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61				1,303,179.69	1,167,267.00
Oct	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68				1,445,058.37	1,167,267.00
Nov	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03				1,563,574.40	1,167,267.00
Dec	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33				1,711,732.73	1,167,267.00
Annual Totals	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73	1,167,267.00				

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
<b>1.5% GENERAL USE TAX</b>														
Jan						0.00	40,957.72	26,944.56	40,395.24	62,141.26	53.83%	53.83%	40,395.24	62,141.26
Feb						0.00	41,260.15	35,945.84	69,548.46	70,856.15	1.88%	20.97%	109,943.70	132,997.41
Mar						0.00	51,320.34	58,222.61	117,461.50	74,476.83	-36.59%	-8.76%	227,405.20	207,474.24
Apr						0.00	31,425.74	40,181.89	263.44	76,519.49	28946.27%	24.74%	227,668.64	283,993.73
May						0.00	29,545.98	58,557.25	42,985.51	57,362.34	33.45%	26.12%	270,654.15	341,356.07
Jun						0.00	29,097.73	67,967.94	43,283.80	68,255.02	57.69%	30.48%	313,937.95	409,611.09
Jul						0.00	29,569.58	61,605.47	41,703.51	55,260.44	32.51%	30.71%	355,641.46	464,871.53
<b>Aug</b>						<b>0.00</b>	<b>41,311.33</b>	<b>53,528.82</b>	<b>48,855.47</b>	<b>89,644.98</b>	<b>83.49%</b>	<b>37.09%</b>	<b>404,496.93</b>	<b>554,516.51</b>
Sep						5,181.06	39,641.68	51,522.38	79,288.35				483,785.28	554,516.51
Oct						17,116.33	23,107.99	42,133.03	58,843.44				542,628.72	554,516.51
Nov						24,732.45	34,863.34	50,454.82	55,069.45				597,698.17	554,516.51
Dec						21,474.57	36,905.33	42,602.34	65,634.02				663,332.19	554,516.51
Annual Totals						68,504.41	429,006.91	589,666.95	663,332.19	554,516.51				

**2022**  
**Budgeted Sales Tax YTD - General**  
**Actual Sales Tax YTD - General**  
 Over/(Under) Budget YTD - General

**\$ 2,370,418.67**  
**2,334,532.45**  
**\$ (35,886.22)**

**2022**  
**Budgeted Sales Tax YTD - Transportation**  
**Actual Sales Tax YTD - Transportation**  
 Over/(Under) Budget YTD - Transportation

**\$ 1,185,209.33**  
**1,167,267.00**  
**\$ (17,942.33)**

**2022**  
**Budgeted Use Tax YTD**  
**Actual Use Tax YTD**  
 Over/(Under) Budget YTD

**\$ 436,696.00**  
**554,516.51**  
**\$ 117,820.51**