

**CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
1% GENERAL SALES TAX														
Jan	165,352.94	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	-5.32%	-5.32%	281,965.80	266,966.53
Feb	147,153.46	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	1.21%	-2.40%	509,889.19	497,650.91
Mar	176,872.38	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	26.66%	6.85%	747,886.53	799,091.73
Apr	194,917.91	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	-2.30%	4.64%	985,325.56	1,031,079.67
May	133,721.99	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	25.44%	8.14%	1,184,199.48	1,280,545.89
Jun	208,683.49	199,106.41	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	18.68%	10.10%	1,454,763.88	1,601,649.12
Jul	182,893.19	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	11.70%	10.36%	1,740,368.82	1,920,682.04
Aug	145,239.65	132,440.91	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76	16.16%	11.11%	1,999,637.20	2,221,840.80
Sep	210,148.16	209,618.14	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72	18.94%	12.20%	2,322,923.79	2,606,359.52
Oct	155,091.75	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63	19.12%	12.85%	2,561,129.95	2,890,117.15
Nov	136,433.43	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38	4.22%	12.14%	2,788,562.04	3,127,149.53
Dec	201,894.44	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00	-5.69%	10.34%	3,102,759.61	3,423,466.53
Annual Totals	2,058,402.79	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53				

Increase (Decrease)	0.69%	2.38%	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%	10.34%				
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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
1/2% TRANSPORTATION SALES TAX														
Jan	82,676.17	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	-5.32%	-5.32%	140,982.94	133,483.16
Feb	73,576.79	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	1.21%	-2.40%	254,944.71	248,824.93
Mar	88,436.23	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	26.66%	6.85%	373,943.51	399,545.33
Apr	97,458.85	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	-2.30%	4.64%	492,663.30	515,539.48
May	66,861.02	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	25.44%	8.14%	592,100.17	640,272.54
Jun	104,341.81	99,553.11	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	18.68%	10.10%	727,382.38	800,824.17
Jul	91,446.58	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	11.70%	10.36%	870,184.92	960,340.71
Aug	72,619.61	66,220.51	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37	16.16%	11.11%	999,819.42	1,110,920.08
Sep	105,073.86	104,808.91	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	142,474.86	161,643.25	192,259.61	18.94%	12.20%	1,161,462.67	1,303,179.69
Oct	77,545.68	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68	19.12%	12.85%	1,280,565.74	1,445,058.37
Nov	68,216.89	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03	4.22%	12.14%	1,394,281.59	1,563,574.40
Dec	100,947.46	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33	-5.69%	10.34%	1,551,380.36	1,711,732.73
Annual Totals	1,029,200.95	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73				

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
1.5% GENERAL USE TAX														
Jan							0.00	40,957.72	26,944.56	40,395.24	49.92%	49.92%	26,944.56	40,395.24
Feb							0.00	41,260.15	35,945.84	69,548.46	93.48%	74.82%	62,890.40	109,943.70
Mar							0.00	51,320.34	58,222.61	117,461.50	101.75%	87.76%	121,113.01	227,405.20
Apr	One retailer overpaid in March's receipts by \$60,248.32; this was credited back to them in April's Receipts**						0.00	31,425.74	40,181.89	263.44	-99.34%	41.15%	161,294.90	227,668.64
May							0.00	29,545.98	58,557.25	42,985.51	-26.59%	23.11%	219,852.15	270,654.15
Jun							0.00	29,097.73	67,967.94	43,283.80	-36.32%	9.07%	287,820.09	313,937.95
Jul							0.00	29,569.58	61,605.47	41,703.51	-32.31%	1.78%	349,425.56	355,641.46
Aug							0.00	41,311.33	53,528.82	48,855.47	-8.73%	0.38%	402,954.38	404,496.93
Sep							5,181.06	39,641.68	51,522.38	79,288.35	53.89%	6.45%	454,476.76	483,785.28
Oct							17,116.33	23,107.99	42,133.03	58,843.44	39.66%	9.27%	496,609.79	542,628.72
Nov							24,732.45	34,863.34	50,454.82	55,069.45	9.15%	9.26%	547,064.61	597,698.17
Dec							21,474.57	36,905.33	42,602.34	65,634.02	54.06%	12.49%	589,666.95	663,332.19
Annual Totals							68,504.41	429,006.91	589,666.95	663,332.19				
								526.25%	37.45%	12.49%				

2021
Budgeted Sales Tax YTD - General
Actual Sales Tax YTD - General
 Over/(Under) Budget YTD - General

\$ 2,891,200.00
3,423,466.53
\$ 532,266.53

2021
Budgeted Sales Tax YTD - Transportation
Actual Sales Tax YTD - Transportation
 Over/(Under) Budget YTD - Transportation

\$ 1,445,600.00
1,711,732.73
\$ 266,132.73

2021
Budgeted Use Tax YTD
Actual Use Tax YTD
 Over/(Under) Budget YTD

\$ 583,450.00
663,332.19
\$ 79,882.19