

**CITY OF NIXA MISSOURI  
SALES AND USE TAX HISTORY**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
<b>1% GENERAL SALES TAX</b>														
Jan	165,352.94	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	-5.32%	-5.32%	281,965.80	266,966.53
Feb	147,153.46	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	1.21%	-2.40%	509,889.19	497,650.91
Mar	176,872.38	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	26.66%	6.85%	747,886.53	799,091.73
Apr	194,917.91	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	-2.30%	4.64%	985,325.56	1,031,079.67
May	133,721.99	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	25.44%	8.14%	1,184,199.48	1,280,545.89
Jun	208,683.49	199,106.41	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	18.68%	10.10%	1,454,763.88	1,601,649.12
Jul	182,893.19	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	11.70%	10.36%	1,740,368.82	1,920,682.04
Aug	145,239.65	132,440.91	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76	16.16%	11.11%	1,999,637.20	2,221,840.80
<b>Sep</b>	<b>210,148.16</b>	<b>209,618.14</b>	<b>241,067.47</b>	<b>241,979.80</b>	<b>263,100.65</b>	<b>243,187.01</b>	<b>240,950.12</b>	<b>290,668.07</b>	<b>323,286.59</b>	<b>384,518.72</b>	<b>18.94%</b>	<b>12.20%</b>	<b>2,322,923.79</b>	<b>2,606,359.52</b>
Oct	155,091.75	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16				2,561,129.95	2,606,359.52
Nov	136,433.43	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09				2,788,562.04	2,606,359.52
Dec	201,894.44	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57				3,102,759.61	2,606,359.52
Annual Totals	2,058,402.79	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	2,606,359.52				

Increase (Decrease)	0.69%	2.38%	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%					
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<b>1/2% TRANSPORTATION SALES TAX</b>														
Jan	82,676.17	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	-5.32%	-5.32%	140,982.94	133,483.16
Feb	73,576.79	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	1.21%	-2.40%	254,944.71	248,824.93
Mar	88,436.23	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	26.66%	6.85%	373,943.51	399,545.33
Apr	97,458.85	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	-2.30%	4.64%	492,663.30	515,539.48
May	66,861.02	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	25.44%	8.14%	592,100.17	640,272.54
Jun	104,341.81	99,553.11	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	18.68%	10.10%	727,382.38	800,824.17
Jul	91,446.58	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	11.70%	10.36%	870,184.92	960,340.71
Aug	72,619.61	66,220.51	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37	16.16%	11.11%	999,819.42	1,110,920.08
<b>Sep</b>	<b>105,073.86</b>	<b>104,808.91</b>	<b>120,533.71</b>	<b>120,989.87</b>	<b>131,550.47</b>	<b>121,593.54</b>	<b>140,474.86</b>	<b>145,334.33</b>	<b>161,643.25</b>	<b>192,259.61</b>	<b>18.94%</b>	<b>12.20%</b>	<b>1,161,462.67</b>	<b>1,303,179.69</b>
Oct	77,545.68	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07				1,280,565.74	1,303,179.69
Nov	68,216.89	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85				1,394,281.59	1,303,179.69
Dec	100,947.46	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77				1,551,380.36	1,303,179.69
Annual Totals	1,029,200.95	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,303,179.69				

<b>1.5% GENERAL USE TAX</b>														
Jan							0.00	40,957.72	26,944.56	40,395.24	49.92%	49.92%	26,944.56	40,395.24
Feb							0.00	41,260.15	35,945.84	69,548.46	93.48%	74.82%	62,890.40	109,943.70
Mar							0.00	51,320.34	58,222.61	117,461.50	101.75%	87.76%	121,113.01	227,405.20
Apr	One retailer overpaid in March's receipts by \$60,248.32; this was credited back to them in April's Receipts**						0.00	31,425.74	40,181.89	263.44	-99.34%	41.15%	161,294.90	227,668.64
May							0.00	29,545.98	58,557.25	42,985.51	-26.59%	23.11%	219,852.15	270,654.15
Jun							0.00	29,097.73	67,967.94	43,283.80	-36.32%	9.07%	287,820.09	313,937.95
Jul							0.00	29,569.58	61,605.47	41,703.51	-32.31%	1.78%	349,425.56	355,641.46
Aug							0.00	41,311.33	53,528.82	48,855.47	-8.73%	0.38%	402,954.38	404,496.93
<b>Sep</b>							<b>5,181.06</b>	<b>39,641.68</b>	<b>51,522.38</b>	<b>79,288.35</b>	<b>53.89%</b>	<b>6.45%</b>	<b>454,476.76</b>	<b>483,785.28</b>
Oct								17,116.33	23,107.99	42,133.03			496,609.79	483,785.28
Nov								24,732.45	34,863.34	50,454.82			547,064.61	483,785.28
Dec								21,474.57	36,905.33	42,602.34			589,666.95	483,785.28
Annual Totals								68,504.41	429,006.91	589,666.95	526.25%	37.45%	483,785.28	

**2021**  
**Budgeted Sales Tax YTD - General**  
**Actual Sales Tax YTD - General**  
 Over/(Under) Budget YTD - General

**\$ 2,168,400.00**  
**2,606,359.52**  
\$ 437,959.52

**2021**  
**Budgeted Sales Tax YTD - Transportation**  
**Actual Sales Tax YTD - Transportation**  
 Over/(Under) Budget YTD - Transportation

**\$ 1,084,200.00**  
**1,303,179.69**  
\$ 218,979.69

**2021**  
**Budgeted Use Tax YTD**  
**Actual Use Tax YTD**  
 Over/(Under) Budget YTD

**\$ 437,587.50**  
**483,785.28**  
\$ 46,197.78