

**CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
1% GENERAL SALES TAX														
Jan	165,352.94	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	-5.32%	-5.32%	281,965.80	266,966.53
Feb	147,153.46	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	1.21%	-2.40%	509,889.19	497,650.91
Mar	176,872.38	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	26.66%	6.85%	747,886.53	799,091.73
Apr	194,917.91	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	-2.30%	4.64%	985,325.56	1,031,079.67
May	133,721.99	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	25.44%	8.14%	1,184,199.48	1,280,545.89
Jun	208,683.49	199,106.41	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	18.68%	10.10%	1,454,763.88	1,601,649.12
Jul	182,893.19	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	11.70%	10.36%	1,740,368.82	1,920,682.04
Aug	145,239.65	132,440.91	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76	16.16%	11.11%	1,999,637.20	2,221,840.80
Sep	210,148.16	209,618.14	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72	18.94%	12.20%	2,322,923.79	2,606,359.52
Oct	155,091.75	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63	19.12%	12.85%	2,561,129.95	2,890,117.15
Nov	136,433.43	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38	4.22%	12.14%	2,788,562.04	3,127,149.53
Dec	201,894.44	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57				3,102,759.61	3,127,149.53
Annual Totals	2,058,402.79	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,127,149.53				

Increase (Decrease)	0.69%	2.38%	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%					
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	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
1/2% TRANSPORTATION SALES TAX														
Jan	82,676.17	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	-5.32%	-5.32%	140,982.94	133,483.16
Feb	73,576.79	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	1.21%	-2.40%	254,944.71	248,824.93
Mar	88,436.23	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	26.66%	6.85%	373,943.51	399,545.33
Apr	97,458.85	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	-2.30%	4.64%	492,663.30	515,539.48
May	66,861.02	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	25.44%	8.14%	592,100.17	640,272.54
Jun	104,341.81	99,553.11	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	18.68%	10.10%	727,382.38	800,824.17
Jul	91,446.58	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	11.70%	10.36%	870,184.92	960,340.71
Aug	72,619.61	66,220.51	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37	16.16%	11.11%	999,819.42	1,110,920.08
Sep	105,073.86	104,808.91	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61	18.94%	12.20%	1,161,462.67	1,303,179.69
Oct	77,545.68	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68	19.12%	12.85%	1,280,565.74	1,445,058.37
Nov	68,216.89	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03	4.22%	12.14%	1,394,281.59	1,563,574.40
Dec	100,947.46	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77				1,551,380.36	1,563,574.40
Annual Totals	1,029,200.95	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,563,574.40				

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Monthly Comparison	YTD Comparison	YTD-2020	YTD-2021
1.5% GENERAL USE TAX														
Jan							0.00	40,957.72	26,944.56	40,395.24	49.92%	49.92%	26,944.56	40,395.24
Feb							0.00	41,260.15	35,945.84	69,548.46	93.48%	74.82%	62,890.40	109,943.70
Mar							0.00	51,320.34	58,222.61	117,461.50	101.75%	87.76%	121,113.01	227,405.20
Apr							0.00	31,425.74	40,181.89	263.44	-99.34%	41.15%	161,294.90	227,668.64
May							0.00	29,545.98	58,557.25	42,985.51	-26.59%	23.11%	219,852.15	270,654.15
Jun							0.00	29,097.73	67,967.94	43,283.80	-36.32%	9.07%	287,820.09	313,937.95
Jul							0.00	29,569.58	61,605.47	41,703.51	-32.31%	1.78%	349,425.56	355,641.46
Aug							0.00	41,311.33	53,528.82	48,855.47	-8.73%	0.38%	402,954.38	404,496.93
Sep							5,181.06	39,641.68	51,522.38	79,288.35	53.89%	6.45%	454,476.76	483,785.28
Oct							17,116.33	23,107.99	42,133.03	58,843.44	39.66%	9.27%	496,609.79	542,628.72
Nov							24,732.45	34,863.34	50,454.82	55,069.45	9.15%	9.26%	547,064.61	597,698.17
Dec							21,474.57	36,905.33	42,602.34				589,666.95	597,698.17
Annual Totals							68,504.41	429,006.91	589,666.95	597,698.17				

526.25% 37.45%

2021
Budgeted Sales Tax YTD - General
Actual Sales Tax YTD - General
 Over/(Under) Budget YTD - General

\$ 2,650,266.67
3,127,149.53
\$ 476,882.86

2021
Budgeted Sales Tax YTD - Transportation
Actual Sales Tax YTD - Transportation
 Over/(Under) Budget YTD - Transportation

\$ 1,325,133.33
1,563,574.40
\$ 238,441.07

2021
Budgeted Use Tax YTD
Actual Use Tax YTD
 Over/(Under) Budget YTD

\$ 534,829.17
597,698.17
\$ 62,869.00