

CITY OF NIXA - 1 ¢ SALES TAX HISTORY														
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Monthly Comparison	YTD Comparison	YTD-2015	YTD-2016
Jan	161,761.45	153,043.51	168,183.48	154,795.70	162,190.37	165,352.94	170,903.67	160,369.02	203,873.68	203,167.52	-0.35%	-0.35%	203,873.68	203,167.52
Feb	126,600.97	155,625.92	143,316.26	137,246.21	173,546.44	147,153.46	165,303.96	165,555.71	166,523.60		-100.00%	-45.15%	370,397.28	203,167.52
Mar	215,697.12	175,609.77	174,435.28	159,624.87	134,781.74	176,872.38	171,355.79	182,308.15	201,706.06		-100.00%	-64.49%	572,103.34	203,167.52
Apr	164,253.35	166,008.44	149,706.51	147,183.76	174,776.25	194,917.91	172,582.10	163,780.74	189,468.52		-100.00%	-73.32%	761,571.86	203,167.52
May	69,226.34	124,097.12	129,650.67	129,136.49	135,984.20	133,721.99	146,741.12	211,452.34	173,634.70		-100.00%	-78.28%	935,206.56	203,167.52
Jun	272,011.27	200,057.27	187,097.13	183,483.64	174,314.55	208,683.49	199,106.41	201,844.57	222,738.50		-100.00%	-82.45%	1,157,945.06	203,167.52
Jul	178,810.09	184,923.04	156,493.58	191,304.85	210,393.79	182,893.19	193,175.57	235,610.17	262,584.10		-100.00%	-85.70%	1,420,529.16	203,167.52
Aug	82,061.37	139,028.41	136,634.88	125,878.84	137,262.74	145,239.65	132,440.91	155,116.91	170,176.81		-100.00%	-87.23%	1,590,705.97	203,167.52
Sep	248,784.93	218,327.28	211,102.39	182,188.42	236,494.34	210,148.16	209,618.14	241,067.47	241,979.80		-100.00%	-88.91%	1,832,685.77	203,167.52
Oct	153,537.41	160,317.66	144,182.25	160,592.83	168,896.55	155,091.75	183,811.50	192,130.56	214,240.94		-100.00%	-90.07%	2,046,926.71	203,167.52
Nov	83,146.55	134,230.52	124,974.08	138,613.79	129,613.98	136,433.43	147,194.77	166,801.73	184,766.95		-100.00%	-90.90%	2,231,693.66	203,167.52
Dec	249,297.85	175,682.00	165,869.07	166,228.93	206,130.77	201,894.44	215,203.62	235,533.14	229,154.32		-100.00%	-91.74%	2,460,847.98	203,167.52
Annual Totals	2,005,188.70	1,986,950.94	1,891,645.58	1,876,278.33	2,044,385.72	2,058,402.79	2,107,437.56	2,311,570.51	2,460,847.98					
2016 Budget										2,650,000.00				
Percentage Increase/Decrease from Previous Year	-0.40%	-0.91%	-4.80%	-0.81%	8.96%	0.69%	2.38%	9.69%	6.46%	7.69%				