



**NIXA CITY COUNCIL
Tentative Agenda
June 27th, 2022
7:00 PM
NIXA CITY HALL
715 W. MT. VERNON**

This meeting will be conducted at 715 W. Mt. Vernon. Individuals may view the meeting live on our YouTube channel: <https://www.youtube.com/c/CityofNixa>

**Call to Order
Roll Call
Pledge of Allegiance**

Consent Agenda:

****All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion and vote. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda with a vote and will be considered separately.**

- a. Approval of Minutes: May 9th and May 23rd, 2022, Minutes
- b. Approval of Financial Reports: Budget Report and Cash Summary Report

Service Awards:

Jim Baker Public Works 15 years

Proclamation:

Park and Recreation Month

Visitors (Speaker Card Required; Comments Limited to 5 Minutes):

None Scheduled

Presentation:

2021 Financial Statements – Jennifer Evans

Strategic Plan Update – Reliable Infrastructure & Sustainable Economy – Drew Douglas

Ordinances (First Reading and Public Hearing; Comments Limited to 5 Minutes; No Council Vote Anticipated):

Council Bill #2022-065 Amending Section 16-200 of the Nixa City Code to Authorize the Discharge of Fireworks Within the City Limits for July 2nd and 3rd 2022

Ordinances (Second Reading and Public Hearing; Comments Limited to 5 Minutes; Council Vote Anticipated):

Council Bill #2022-061 Amending Several Sections of Chapter 22 of the Nixa City Code to Codify and Update the City's Water Rates and to Update Provisions Related to the City's Utility Billing Procedures

Council Bill #2022-062 Accepting the Dedication of Certain Rights-of-Way of the Minor Subdivision Generally Located Along the 700 Block of East Crystal Avenue

Council Bill #2022-063 Rezoning the Real Property Generally Located Along the 700 Block of East Crystal Avenue from the R-3 Multi-Family Residential District to the R-1 Single-Family Residential District

Council Bill #2022-064 Amending the 2022 Annual Budget to Appropriate Funds for the Purchase of Audio/Visual Equipment and Videoconferencing Equipment

Resolutions (Public Hearing; Comments Limited to 5 Minutes; Council Vote Anticipated):

Resolution #2022-065 Authorizing the City Administrator to Execute a Contract with Hogan's Inc. for the Washing and Painting of Water Tower #4

Returned Resolution (Public Hearing; Comments Limited to 5 Minutes; Council Vote Anticipated):

Resolution #2022-061 Retiring the Current City Seal and Adopting in Lieu Thereof a New City Seal

Discussion Items:

Unfinished Business:

Jerico Street – Speed Limit Study

Informational Items:

Business License Report
Detailed Cash Report
Building Permit Report and Comparative
Police Report
Sales and Use Tax Report
Budget Summary Dashboard
CIP Update
Communication Report

Mayor and Council Member Reports:

Adjournment

Council/ Staff Liaisons

Jarad Giddens/Doug Colvin-Public Works **Darlene Graham**/Joe Campbell-Police
Amy Hoogstraet/Matt Crouse-Park **Aron Peterson**/ -Planning/Development
Shawn Lucas/Jennifer Evans-Finance & Amanda Hunsucker-Human Resources
Justin Orf/Cindy Robbins-Administration/Court & Drew Douglas-Communication

REGULAR MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

NIXA CITY HALL

May 9th, 2022 7:00 P.M.

The regular meeting of the Nixa City Council was called to order by Mayor Brian Steele. Attending were Council Members Shawn Lucas, Justin Orf, Jarad Giddens, Aron Peterson, Darlene Graham, and Amy Hoogstraet.

The Pledge of Allegiance was given.

Proclamation:

Mayor Steele read a proclamation proclaiming May 9th – May 13th as National Economic Development Week. Anna Evans and Mark Wallace, Show Me Christian County, and Chris Russell, Nixa Chamber of Commerce President, were in attendance to accept the proclamation

Visitors:

Ron Sanders, 976 Glen Oaks Dr., discussed the Mayor's social media posts. Sanders also discussed his social media posts. Sanders addressed the recall. Lastly, Sanders spoke about the actions of the Mayor and Council and the consequences of those actions. Mayor Steele responded to Sanders comments.

Presentations:

Chris Russell, Nixa Chamber of Commerce President, started his presentation off by stating there were 11 days until the 2022 Sucker Days. Russell provided information on Sucker Days from the 1960s and how the event has grown into what it is today. Russell discussed the help that the community provides to the event to run smoothly. Russell gave an overview of the events for Friday-Sunday. Russell said more volunteers are needed this year to help. Russell discussed the safety precautions that will be in place. Lastly, Russell provided data from the City Wide Garage Sale.

Ordinances (First Reading and Public Hearing; Comments Limited to 5 Minutes; No Council Vote Anticipated):

Council Bill #2022-051 Amending the 2022 Annual Budget to Appropriate Funds for the Scoping for a Police Department Expansion. Joe Campbell, Police Chief, stated that in the 2020 budget process, money was allocated for an expansion of the police department facilities. Campbell stated that during a recent discussion about the expansion, additional scoping was needed from the architect. Campbell said the original expected amount needed for the budget amendment for the scoping project was \$32,000; however, the actual amount is \$20,000. Campbell said the reason for the lesser amount is due to \$15,300 already being budgeted for this project. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed.

Council Bill #2022-052 Authorizing the City Administrator to Execute Contracts with Southwest Power Pool and Southwestern Power Administration for the Provisions of Electric Transmission Services in the City. Doug Colvin, Assistant City Administrator and Public Works Director, stated this ordinance is for two (2) contracts for the delivery of wholesale power between Southwestern Power Pool (SPP) and Southwestern Power Administration (SWPA). Colvin stated the agreements are a Network Integration

Transmission Service Agreement with SPP and a Network Operating Agreement between Nixa, SPP, and SWPA. Colvin stated that the current contracts are set to expire in May. Colvin stated that the contracts being presented would be updating sections of the original agreements; Colvin provided information on the changes. Colvin stated that the expiration date for these contracts would be May of 2030. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed.

Council Bill #2022-053 Amending the 2022 Annual Budget to Reflect Several Adjustments to the Utility Department Funds. Colvin stated that the purchase of the RDE Water and Tuscany Hills systems is what brought on the need for this budget amendment. Colvin said this budget amendment would allow for the appropriate spending authorization for the purchases of both systems that were not originally included in the 2022 budget. Colvin stated that this budget amendment also includes adjustments to the electric department for price increases in supplies. Colvin said the total budget amendment for the electric department would be \$285,700 The total budget amendment for the water department would be \$4,142,177 Lastly Colvin said the total budget amendment for the sewer department would be \$385,107. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed.

Council Bill #2022-054 Rezoning the Real Property Generally Located Along the 900 Block of East Mount Vernon Street From the R-1 Residential District to the General Commercial District. Garrett Tyson, Former Planning and Zoning Director, stated the property up for rezoning is less than one acre and located northwest corner of east Mount Vernon and south Shangri-La Court. Tyson stated that municipal utilities are available to support the general commercial district however are not immediately close. Tyson stated that the water would be difficult to get to this property due to many reasons. Tyson said there would be a traffic impact at south Shangri-La because it is mainly a private street, the street being arterial and on a curve. Tyson stated it could be a potentially dangerous contact point. Tyson stated that staff recommends approval; however, the Planning and Zoning Commission met and did not recommend approval. Council asked clarifying questions about previous discussions on this property. Council asked why staff was in favor, but the Planning and Zoning Commission was not in favor. Tyson stated that staff's approval is not a strong recommendation due to land use issues. Mayor Steele opened the public hearing for comments.

Derek Bodendorfer, 255 Shangri-La, provided Council with handouts. Bodendorfer stated this was the third (3rd) time in three (3) years that this property has been up for rezoning. Bodendorfer stated that the subdivision supported the last rezoning change to R-1. Bodendorfer provided a brief background on zoning change proposals for the property in question and discussed the subdivision's covenant restrictions. Bodendorfer stated he understands that it is not the City's responsibility to enforce the subdivision's covenant restrictions. Mayor Steele stated that the Planning and Zoning Commission did not approve the rezone, and neither should Council. Bodendorfer provided another background on potential rezoning attempts and subdivision's restrictions.

Leslie Dye, 201 Shangri-La, stated he agrees with what Bodendorfer told Council. Dye stated that a house could be built on the lot.

Council held a discussion on general commercial on Highway 14 and the potential for general commercial to be dangerous at that location. With no further comments, the public hearing was closed.

Council Bill #2022-055 Rezoning the Real Property Generally Located Along the 400 Block of East Mount Vernon Street from the R-1 Residential District and the Neighborhood Commercial District to the General Commercial District. Tyson stated that this rezone is just over half an acre, and the property is located at the corner of South Market and East Mount Vernon. Tyson stated that municipal utilities are immediately available. Tyson said staff and the Planning and Zoning Commission recommends approval. Council asked if there would be an issue with general commercial being in this area with neighborhood commercial surrounding the property. Tyson responded no and discussed the issues with neighborhood commercial district in that area and the code requirements to operate in a general commercial area. Mayor Steele opened the public hearing for comments.

Jayne Young, 846 E. Meadow Garden Ct., stated this project would be a gathering place for citizens that will bring in small businesses.

With no further comments, the public hearing was closed.

Council Bill #2022-056 Amending Chapter 105 of the Nixa City Code to Add Provisions Related to the Protection and Preservation of Karst Features. Tyson discussed the current building requirements when building on a sinkhole that is shared between property owners. Tyson stated an easement could be acquired around the sinkhole that would only allow for a 1.2-inch increase of stormwater runoff to the sinkhole. Tyson stated that these requirements could be tricky due to neighbors not granting easement access. Tyson said a second (2nd) option would be to allow for excavation within the rim of the sinkhole; however, heavy equipment isn't allowed to do that digging per the current City Code. Tyson stated the potential change to this code section if a property owner couldn't get an easement would allow for a 1-foot rise in the sinkhole's water levels based on the proportion of land owned by neighbors around the sinkhole. Tyson stated there would have to be 1 foot of freeboard in the home as well. Tyson said another change within the Code would be a change in the model storm event. Tyson stated that staff and the Planning and Zoning Commission recommend approval of the Council Bill. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed.

Council Bill #2022-057 Amending the 2022 Annual Budget to Appropriate Funds for Design Services for Parks' Facilities. Matt Crouse, Parks Director, stated that the park's facilities continue to stay the same as the community continues to grow. Crouse stated that there has been a 57% increase in program participation since 2014. Crouse said that the gym and baseball fields experience the biggest strain due to the increase in participation. Crouse stated the budget amendment would be in the amount of \$40,000. Crouse told Council that the XCenter is 20 years old this year. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed.

Ordinances (Second Reading and Public Hearing; Comments Limited to 5 Minutes; Council Vote Anticipated):

Council Bill #2022-042 Amending the 2022 Annual Budget to Appropriate Funds for a Full-Time Paralegal Position. Nick Woodman, City Attorney, stated this bill was first (1st) read at the April 25th Council meeting. Woodman said the position had been posted, and there had been several qualified applicants. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed. Mayor Steele called for a motion to approve the council bill. Giddens made a motion to approve Council Bill #2022-042 with Peterson seconding and Orf, Giddens, Peterson, Graham, Hoogstraet, and Lucas voting aye on roll call vote.

Resolutions (Public Hearing; Comments Limited to 5 Minutes; and Council Vote Anticipated):

Resolution #2022-051 Authorizing the City Administrator to Execute Several Contracts with Certain Qualified Vendors for Building Code Consultation. Tyson stated the City traditionally has used local architects to review commercial building plans; however, there is the potential for real or perceived conflicts of interest on projects, and there is the potential problem of the firm being too busy. Tyson is suggesting the use of four (4) firms; two (2) architectural firms and two (2) building code consulting firms. Tyson stated that the scope of the services has also been expanded to include plan review, inspections, and code questions. Tyson said staff recommends approval. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed. Council asked who would select the firm to provide the services, the City or the builder. Tyson stated that the City chooses the firm based on the type of project. Council also asked questions about the out-of-state firms, with Tyson responding. Mayor Steele made a motion to approve the resolution. Giddens made a motion to approve Resolution #2022-051, with Orf seconding and all Council Members voting aye.

Resolution #2022-052 Authorizing the City Administrator to Execute a Contract with D&E Plumbing for Concrete Maintenance and Repair. Travis Cossey, Assistant Public Works Director, stated that this contract is an annual bid contract that would establish an on-call contractor for concrete maintenance and repair. Cossey said that D&E Plumbing is familiar with State and ADA guidelines required to work on the projects that would be contained within the scope of the contract. Cossey stated that staff recommends approval. Mayor Steele opened the public hearing for comments.

Ron Sanders, 976 Glen Oaks Dr., asked who held the contract previously, with Cossey responding Hunter Chase. Council asked if Hunter Chase bid this year, with Cossey responding no.

With no further comments, the public hearing was closed. Mayor Steele called for a motion to approve the resolution. Hoogstraet made a motion to approve Resolution #2022-052, with Graham seconding and all Council Members voting aye.

Resolution #2022-053 Amending the City's Personnel Handbook by Modifying Policy 7.1.3 to Add Juneteenth as a Listed Paid Holiday. Amanda Hunsucker, Human Resources Director, stated she wants to add Juneteenth to the observed holiday list. Mayor Steele opened the public hearing for comments, with no comments made, the public hearing was closed. Council stated this holiday is accepted due to it being a Federal Holiday and asked if the Code should be changed to accept all Federal Holidays to be celebrated. Staff responded that they would look into this and bring back information. Mayor Steele called for a motion to approve the resolution. Hoogstraet made a motion to approve Resolution #2022-053, with Orf seconding and all Council Members voting aye.

Resolution #2022-054 Authorizing the City Administrator to Execute a Contract with Andrews Technology HMS, Inc., For Time and Attendance Software. Jennifer Evans, Finance Director, stated that a new ERP software had been selected and that company uses a third (3rd) party for their time and attendance portion of the software. Evans stated that Andrews integrates with the current payroll software and would be implemented earlier than all of the other ERP software, which will allow staff to learn this software. Council asked if there would be any duplicate training or installation from this vendor before the other ERP software. Evans stated there might be a little for Amanda but not for hourly staff. Mayor Steele opened the public hearing for comments, with no comments made, the public

hearing was closed. Mayor Steele called for a motion to approve the resolution. Lucas made a motion to approve Resolution #2022-054 with Giddens seconding and all Council Members voting aye.

Mayor and Council Member Reports:

Liles told Council that the City was awarded its fifth (5th) Innovation Award from the MML for the Sensory Path at the Gardens of Woodfield.

Giddens asked for an update on the stormwater project at McCauley Park. Giddens asked about the design of the wall being built. Crouse stated that is how Shaffer and Hines designed it, and that project is projected to be completed next week, weather depending. Hoogstraet asked if Crouse would ask why the wall was designed that way.

Peterson stated that the Drug Take Back event was the previous weekend. Peterson stated that over 100lbs of medication was received and turned over to the DEA.

Adjournment:

Mayor Steele called for a motion to adjourn. Giddens made a motion to adjourn at 8:38 p.m. with Graham seconding and all Council Members voting aye.

Mayor

City Clerk

REGULAR MEETING OF THE COUNCIL MEMBERS OF THE CITY OF NIXA, MISSOURI

NIXA CITY HALL

May 23rd, 2022 7:00 P.M.

The regular meeting of the Nixa City Council was called to order by Mayor Brian Steele. Attending were Council Members Shawn Lucas, Justin Orf, Jarad Giddens, Aron Peterson, Darlene Graham, and Amy Hoogstraet.

The Pledge of Allegiance was given.

Consent Agenda:

Mayor Steele called for a motion to approve the consent agenda. Giddens made a motion to accept the consent agenda as presented, items a through b, with Orf seconding and Orf, Giddens, Peterson, Graham, Hoogstraet, and Lucas voting aye on roll call vote.

Service Awards:

Mayor Steele recognized Damian Smith for his 10 years of service to the City. Jeff Roussell, Street Superintendent, stated Smith could not be in attendance for the meeting. Roussell said Smith is instrumental in street sign implementation and right-of-way spraying. Roussell also said Smith helps teach other coworkers information needed for the CDL test.

Mayor Steele recognized Corey Becker for his 10 years of service to the City. Roussell stated Becker could not be in attendance for the meeting. Roussell said Becker started in the building and grounds crew but has been promoted to a lead position. Roussell stated Becker is continually trying to learn and is helpful in teaching co-workers.

Mayor Steele recognized Trevor Hale for his five (5) years of service to the City. Roussell stated Hale could not be in attendance for the meeting. Roussell said Hale started as a utility worker and transferred to the Street Department. Roussell stated Hale with office expansions because he is very versed in framing and sheetrock.

Mayor Steele recognized Tom Fraizer for his five (5) years of service to the City. Brian Denney, Electric Superintendent, stated Fraizer could not be in attendance for the meeting. Denney said Fraizer came to the City from another local municipality as a Journey Lineman and two (2) years ago was promoted to a lead position. Denney stated Fraizer teaches the apprentice lineman.

Mayor Steele recognized Jason Cook for his 10 years of service to the City. Cindy Robbins, Assistant City Administrator, stated Cook started in the Street Department and was transferred in 2013 to the Building Department. Robbins said Cook was a certified residential building inspector.

Mayor Steele recognized Jason Bennett for his 15 years of service to the City. Joe Campbell, Police Chief, stated Bennett is a sergeant with the department and came to them from the

academy. Campbell stated Bennett has held many positions within the department and is currently the support division's supervising sergeant. Campbell stated Bennett is known for his critical thinking skills.

Mayor Steele recognized Christiana Gullett for her 10 years of service to the City. Campbell stated Gullett is a corporal with the department and came to them from the academy. Campbell stated that Gullett has held many positions with in the City the most recent being a detective in the support division, however, she is currently back in operations as a field supervisor. Campbell said in every position she is in, Gullett is known for her detailed reports.

Mayor Steele recognized Laurie Wilkerson for her five (5) years of service to the City. Jennifer Evans, Finance Director, stated Wilkerson is consistent, intelligent, tenacious, organized, and a hard worker. Evans stated Wilkerson was recently promoted to lead accounting clerk from the accounts payable clerk which means she is currently wearing multiple hats in the finance department.

Mayor Steele recognized Beth Reed-Francis for her five (5) years of service to the City. Evans stated Reed-Francis could not be in attendance for the meeting. Evans read a statement from Utility Billing supervisor Bryan Hawk, about Reed Francis. The statement said Reed-Francis is dedicated to the job and was recently promoted to lead billing clerk. The statement also noted that Reed-Francis has a positive outlook and takes pride in her work.

Proclamation:

Mayor Steele read a proclamation proclaiming June as LGBTQ+ Pride Month. Representatives from the Nixa High School's Gay-Straight Alliance, PFLAG Springfield, and the GLO Center were in attendance to accept the proclamation.

Visitors:

James Perry, 207 N Gregg Rd., stated he was speaking in favor of the proclamation. Perry said the proclamation is massive to many in the community and citizens can feel valued now. Perry thanked the Mayor for this proclamation.

Aaron Schekorra, 518 E Commercial St. Springfield, stated he was the President of PFLAG Springfield. Schekorra said he was speaking in favor of the proclamation. Schekorra stated PFLAG works to make lives better by working with parents of LGBTQ+ children. Schekorra said support from the community can help prevent bad outcomes in LGBTQ+ youth.

Shelia Michaels, 783 Rippling Creek, thanked Council for the proclamation. Michaels said she was a teacher in the community and spoke about how important the proclamation was for the community.

Tamara Yancy, 1320 W Carriage Ct., thanked the Mayor and Council for the proclamation. Yancy stated she hopes this proclamation will lead the community to come together.

Janicia Volce, 1947 W James River Dr., stated she was a biological and foster parent as well as a teacher in the community. Volce thanked the Mayor and Council for the proclamation and told them it was needed in the community.

Megan Block, 518 Commercial St. Springfield, stated she was the Co-President of the Board of Directors of the GLO Center. Block thanked the Mayor and Council for the proclamation. Block stated GLO provides resources and support to the community and is a place to be oneself.

Jeanne Coburn, 1371 W Stonehouse Rd., stated she was the sister of someone who identified as gay. Coburn said the proclamation was important because everyone is important regardless of who they are. Coburn thanked the Mayor and Council for recognizing Pride Month.

Elizabeth Buskirk, 1227 Verna Ln., stated she was a college professor, mother and stepmother. Buskirk said she cares deeply about the community and region. Buskirk said many don't have a choice to be their authentic selves and thanked the Mayor and Council for this glimmer of hope. Buskirk thanked the Mayor and Council for the proclamation.

Ordinances (First Reading and Public Hearing; Comments Limited to 5 Minutes; No Council Vote Anticipated):

Council Bill #2022-058 Authorizing the Mayor to Execute a Mutual Aid Agreement to Continue the City's Participation in the Combined Ozarks Multi-Jurisdictional Enforcement Team Task Force. Campbell said this task force is called COMET and the MOU with COMET has been done for many years. Campbell stated that this ordinance would be updating the MOU; however, nothing has changed with the agreement itself. Campbell said this task force investigates more than just drugs, they investigate crimes involving sex trafficking, gun cases, assault, and murder. Campbell told Council this task force is a great resource. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed.

Ordinances (Second Reading and Public Haring; Comments Limited to 5 Minutes; Council Vote Anticipated):

Council Bill #2022-051 Amending the 2022 Annual Budget to Appropriate Funds for the Scoping for a Police Department Expansion. Campbell stated this council bill was first (1st) read on May 9th. Campbell told Council this council bill would provide options for an expansion or remodel to the police department and the design options would be coming from Insight Design. Campbell stated the budget amendment would be for \$20,000. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called a motion to approve the council bill. Giddens made a motion to approve Council Bill #2022-051 with Peterson seconding and Giddens, Peterson, Graham, Hoogstraet, Lucas, and Orf voting aye on roll call vote.

Council Bill #2022-052 Authorizing the City Administrator to Execute Contracts with Southwest Power Pool and Southwestern Power Administration for the Provisions of Electric Transmission Services in the City. Doug Colvin, Assistant City Administrator and Public Works Director, stated these two (2) agreements are renewals and updates to existing agreements with

new expiration dates of June 2030. Colvin said the Southwest Power Pool (SPP) agreement is the standard transmission agreement and the Southwestern Power Administration (SWPA) is an agreement between the City of Nixa and SPP. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the council bill. Hoogstraet made a motion to approve Council Bill #2022-052 with Graham seconding and Peterson, Graham, Hoogstraet, Lucas, Orf, and Giddens all voting aye on roll call vote.

Council Bill #2022-053 Amending the 2022 Annual Budget to Reflect Several Adjustments to the Utility Department Funds. Colvin stated this council bill was first (1st) read on May 9th. Colvin stated the purchase of the RDE Water System and the Tuscany Hills Water System is what prompted the need for a budget amendment. Colvin stated there is also a budget amendment need for the electric department for increased materials cost. Colvin said the electric department budget amendment would be \$285,700 the water department budget amendment would be \$4,142,177 and the wastewater budget amendment would be \$385,107. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the council bill. Giddens made a motion to approve Council Bill #2022-053 with Lucas seconding and Graham, Hoogstraet, Lucas, Orf, Giddens, and Peterson voting aye on roll call vote.

Council Bill #2022-054 Rezoning the Real Property Generally Located Along the 900 Block of East Mount Vernon Street From the R-1 Residential District to the General Commercial District. Robbins stated this council bill was first (1st) read on May 9th. Robbins stated the property is vacant, the proposed land use is consistent for the area, Mount Vernon is sufficient to support the proposed land use, and utilities are available but the access to water is a concern. Robbins stated the rezone failed at the Planning and Zoning Commission meeting due to a lack of second on a motion. Mayor Steele opened the public hearing for comments.

Ron Sanders, 976 Glen Oaks Dr., attended the last meeting where citizens spoke against this rezone. Sanders commented he hopes Council will vote no on the rezone.

Derek Bodendorfer, 255 Shangri-La, asked Council to leave the property zoned R-1. Bodendorfer asked who he would need to speak to so that the neighbors would not need to go through this rezoning issue on this property again. Bodendorfer also asked if the City could be interested in purchasing the property. Jimmy Liles, City Administrator, told Bodendorfer he could come speak with him.

Joe Green, 168 Shangri-La, stated he is concerned with traffic in that area and said there is no other commercial properties in that area.

Leslie Dye, 201 Shangri-La, stated there is no other commercial property in the area. Dye asked that council keep the zoning as R-1 as there are already covenants for that lot to have a single family home built.

With no further comments made the public hearing was closed. Council stated that commercial traffic would not be good at that location. Mayor Steele called for a motion to approve the

council bill. Giddens made a motion to approve with Lucas seconding and Hoogstraet, Lucas, Orf, Giddens, Peterson, and Graham voting nay on roll call vote. Council Bill #2022-054 did not pass.

Council Bill #2022-055 Rezoning the Real Property Generally Located Along the 400 Block of East Mount Vernon Street From the R-1 Residential District and the Neighborhood Commercial District to the General Commercial District. Robbins stated the first (1st) read of this council bill was on May 9th. Robbins stated the property is located at the corner of East Mount Vernon and Market Street. Robbins said the property is vacant, with the proposed land use consistent with the area, Highway 14 has sufficient capacity to handle the proposed rezoning, and utilities are immediately available. Robbins stated that the Planning and Zoning Commission passed the rezone unanimously. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the council bill. Lucas made a motion to approve Council Bill #2022-055 with Orf seconding and Lucas, Orf, Giddens, Peterson, Graham, and Hoogstraet all voting aye on roll call vote.

Council Bill #2022-056 Amending Chapter 105 of the Nixa City Code to Add Provisions Related to the Protection and Preservation of Karst Features. Robbins stated the first (1st) reading of this council bill was on May 9th. Robbins stated the city has regulated the development around sinkholes for many years. Robbins stated this council bill will modify marginal sinkhole development. Robbins stated that the Planning and Zoning Commission recommends approval. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the council bill. Giddens made a motion to approve Council Bill #2022-056 with Person seconding and Orf, Giddens, Peterson, Graham, Hoogstraet, and Lucas all voting aye on roll call vote.

Council Bill #2022-057 Amending the 2022 Annual Budget to Appropriate Funds for Design Services for Parks Facilities. Matt Crouse, Parks Director, stated this council bill was first (1st) read on May 9th. Crouse stated the budget amendment would be \$40,000. Crouse stated the parks department participation has grown and the facilities are starting to be maxed out. Mayor Steele opened the public hearing, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the council bill. Hoogstraet made a motion to approve Council Bill #2022-057 with Graham seconding and Giddens, Peterson, Graham, Hoogstraet, Lucas, and Orf all voting aye on roll call vote.

Resolutions (Public Hearing; Comments Limited to 5 Minutes: Council Vote Anticipated):

Resolution #2022-055 Authorizing the City Administrator to Apply for and Accept a 2022 Bulletproof Vest Partnership Grant in the Amount of \$9,733.00 Which Includes a Matching Requirement. Campbell told Council that the department applies for this grant yearly and it is a 50% matching grant. Campbell said the money from the grant would be used to purchase new vests for incoming officers and to replace vests that would be expiring next year. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the resolution. Graham made a motion to approve Resolution #2022-055 with Lucas seconding and all Council Members voting aye.

Resolution #2022-056 Authorizing the City Administrator to Execute a Contract with Bellefeuil, Szue & Associates, Inc. for an Enterprise Resource Planning System. Evans stated it has been a long process to select a new ERP software. Evans said the process started with a Baker Tilly who conducted a needs assessment, drafted an RFP, solicited responses, and guided demonstrations. Evans stated the City has chosen BS&N as the new software system, which staff chose overwhelmingly. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the resolution. Peterson made a motion to approve Resolution #2022-056 with Lucas seconding and all Council Members voting aye.

Resolution #2022-057 Authorizing the City Administrator to Execute a Contract with BBC Electrical Services, LLC, for Construction Services Related to the Electric System. Colvin stated this agreement is for contract work on the labor work on the electric side. Colvin said that this contract is bid out every three (3) years and has bids for 246 potential standard tasks. Colvin stated there was only one (1) actual bid and the current contract is with that company. Council asked how the contract would work in the event of any emergency. Colvin stated this is a large company that works for multiple entities and they stay in contact with our electric department. Colvin said that the City doesn't usually use this company during an emergency; they are used in proactive work. Council asked if there was similar bid recently for the electric department. Colvin stated there was one very similar. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve. Giddens made a motion to approve Resolution #2022-057 with Hoogstraet seconding and all Council Members voting aye.

Resolution #2022-058 Amending Policy 1014 of the Police Department's Law Enforcement Policy Manual to Modify Provisions Related to Compensation and Overtime Pay. Campbell said this resolution would modify the compensation and overtime pay section of the Police Department's Law Enforcement Policy Manual. Campbell said on May 9th the Council approved Juneteenth as an observed holiday and this resolution would update the policy to show 12 paid holidays. Campbell stated the resolution would also increase the annual bank of holiday hours to 144 hours from 132 hours. Council asked for clarification on the 144 hours for which employees with Campbell responding 144 hours for all to keep consistency. Mayor Steele opened the public hearing for comments, with no comments made the public hearing was closed. Mayor Steele called for a motion to approve the resolution. Graham made a motion to approve Resolution #2022-058 with Lucas seconding and all Council Members voting aye.

Resolution #2022-059 Authorizing the City Administrator to Execute a Contract with D&E Plumbing and Heating, Inc., for the Construction of a Police Firing Range. Campbell stated this project is a CIP for the year. Campbell said the project will be completed in two (2) phases with the firing range being phase one (1) and the training building being phase two (2). Campbell said there was only one (1) bid; however, D&E Plumbing has done many projects for the City in the past. Council asked about D&E Plumbing and the number of projects they currently have going and if they will be able to provide adequate attention to this project. Colvin stated they have multiple crews and equipment, and the number of projects would be very manageable. Campbell stated Shaffer & Hines is seeing a lot of no bids so the City is lucky to have gotten this bid. Mayor Steele opened the public hearing for comments, with no comments made the public

hearing was closed. Mayor Steele called for a motion to approve the resolution. Giddens made a motion to approve Resolution #2022-057 with Graham seconding and all Council Members voting aye.

Discussion Items:

Unfinished Business Items:

Drew Douglas, Communications Director, provided information on the current brand family. Douglas told Council the current seal and flag were updated in 2017/2018. Douglas provided information on the current branding strategy. Douglas said the City needs a branding refresh to make the City more contemporary and make the branding family more consistent. Douglas discussed that the branding refresh should be unique, authentic, honest, natural, and not cliché. Douglas provided examples of the Sioux Falls, South Dakota, Springfield, Missouri, and Ozark, Missouri branding families. Douglas provided information on the branding refresh options A-1, A-2, B, and C. Douglas discussed the flag options. Douglas stated he doesn't recommend a white flag. Douglas showed flag options with the city seal, with a word mark, and symmetrical designs. Next, Douglas discussed potentially modifying the current x in the parks logo for a City logo. Council held discussion on many items including the modified parks x, the "x" options within potential seals A1 and A2, adding a modified "x" on the water towers, potential flag options, and seal options A1 and A2. Douglas stated he recommends seal options A or B. Council held additional discussion on the seal options. Council asked about the proposed police patch with Campbell responding. Council asked why seal options A and B were recommended with Douglas responding. Council gave direction to move forward with seal option A1 and asked for Douglas to bring back a blue flag option to review at the next Council meeting.

Mayor and Council Member Reports:

Liles reminded Council that City offices will be closed Monday May 30th for Memorial Day. Liles also stated there was a good turnout for Sucker Days.

Graham thanked everyone for their help at Sucker Days.

Adjournment:

Mayor Steele called for a motion to adjourn. Giddens made a motion to adjourn at 8:57 p.m. with Orf seconding and all Council Members voting aye.

Mayor

City Clerk



City of Nixa, MO

Budget Report

Account Summary

For Fiscal: 2022 Period Ending: 05/31/2022

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - ELECTRIC						
Revenue						
Department: 700 - ELECTRIC						
01-700-40004	INCOME - ELECTRIC SALES	16,750,000.00	16,750,000.00	1,229,694.33	6,884,928.17	-9,865,071.83 58.90 %
01-700-40030	INCOME - FUEL COST ADJUSTMENT	0.00	0.00	-484.54	-377,089.78	-377,089.78 0.00 %
01-700-40050	INCOME - ELECTRIC PENALTIES	120,000.00	120,000.00	9,505.75	55,328.71	-64,671.29 53.89 %
01-700-40100	INCOME - ELECTRIC METER FEE	30,000.00	30,000.00	3,875.00	12,225.00	-17,775.00 59.25 %
01-700-40145	INCOME - ELECTRIC NET METERING	35,000.00	35,000.00	1,729.51	17,035.09	-17,964.91 51.33 %
01-700-40200	INCOME - INTEREST	58,000.00	58,000.00	11,475.80	22,282.98	-35,717.02 61.58 %
01-700-40300	INCOME - MISCELLANEOUS	17,000.00	17,000.00	544.04	17,114.02	114.02 100.67 %
01-700-40400	INCOME - RECONNECT FEES	13,000.00	13,000.00	625.00	3,475.00	-9,525.00 73.27 %
01-700-40405	INCOME - REMOTE APP FEE	1,200.00	1,200.00	0.00	0.00	-1,200.00 100.00 %
01-700-40420	INCOME - RETURN CHECK FEES	4,000.00	4,000.00	175.00	1,025.00	-2,975.00 74.38 %
01-700-40450	INCOME - STREET LIGHTS	35,000.00	35,000.00	0.00	76,850.00	41,850.00 219.57 %
01-700-40470	INCOME - UNDERGROUND ELECTRIC	175,000.00	175,000.00	0.00	168,753.08	-6,246.92 3.57 %
01-700-45100	INCOME - SURPLUS SALES	15,000.00	15,000.00	0.00	0.00	-15,000.00 100.00 %
Department: 700 - ELECTRIC Total:		17,253,200.00	17,253,200.00	1,257,139.89	6,881,927.27	-10,371,272.73 60.11 %
Revenue Total:		17,253,200.00	17,253,200.00	1,257,139.89	6,881,927.27	-10,371,272.73 60.11 %
Expense						
Department: 700 - ELECTRIC						
01-700-5100100	ADMINISTRATION FEES	363,613.00	363,613.00	30,301.08	151,505.40	212,107.60 58.33 %
01-700-5102550	AUDIT EXPENSE	4,000.00	4,000.00	2,700.00	2,700.00	1,300.00 32.50 %
01-700-5105000	BUILDING MAINTENANCE - SUPPLIES	5,000.00	5,000.00	22.49	119.21	4,880.79 97.62 %
01-700-5105500	BUILDING MAINTENANCE SERVICES	10,000.00	10,000.00	15.13	1,068.08	8,931.92 89.32 %
01-700-5106000	BUILDING REPAIRS	13,000.00	13,000.00	17.10	1,412.42	11,587.58 89.14 %
01-700-5108000	COLLECTION FEE	500.00	500.00	0.00	0.00	500.00 100.00 %
01-700-5110000	COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	500.00 100.00 %
01-700-5110102	COMPUTER SOFTWARE	3,000.00	3,000.00	0.00	0.00	3,000.00 100.00 %
01-700-5110503	COMPUTER SERVICES	37,550.00	37,550.00	5,167.74	14,524.63	23,025.37 61.32 %
01-700-5111000	COMPUTER EQUIPMENT	6,750.00	6,750.00	642.54	3,882.12	2,867.88 42.49 %
01-700-5112500	CONTRACT LABOR	80,000.00	80,000.00	0.00	43,066.54	36,933.46 46.17 %
01-700-5117500	DUES, LICENSES & MEMBERSHIPS	25,000.00	25,000.00	2,359.51	21,125.65	3,874.35 15.50 %
01-700-5118000	ECONOMIC DEVELOPMENT	98,250.00	98,250.00	0.00	5,500.00	92,750.00 94.40 %
01-700-5118500	EMERGENCY MANAGEMENT	500.00	500.00	0.00	0.00	500.00 100.00 %
01-700-5120000	EMPLOYMENT COSTS	500.00	500.00	0.00	239.48	260.52 52.10 %
01-700-5122500	EQUIPMENT MAINTENANCE	3,000.00	3,000.00	63.05	63.05	2,936.95 97.90 %
01-700-5123000	EQUIPMENT REPAIRS	10,000.00	10,000.00	0.00	0.00	10,000.00 100.00 %
01-700-5123500	EQUIPMENT RENTAL	1,000.00	1,000.00	0.00	315.90	684.10 68.41 %
01-700-5124500	FACILITIES SUPPLIES	1,500.00	1,500.00	37.09	328.62	1,171.38 78.09 %
01-700-5125000	FEE-IN-LIEU-OF-TAXES	837,500.00	837,500.00	60,149.65	329,258.83	508,241.17 60.69 %
01-700-5127500	FIRST AID CLAIMS	600.00	600.00	0.00	358.00	242.00 40.33 %
01-700-5130000	GASOLINE & DIESEL	30,000.00	30,000.00	3,860.28	12,995.83	17,004.17 56.68 %
01-700-5131000	GROUNDS MAINTENANCE	5,000.00	5,000.00	0.00	166.98	4,833.02 96.66 %
01-700-5132500	INSURANCE AND BONDS	40,000.00	61,000.00	20,958.00	60,137.44	862.56 1.41 %
01-700-5132555	INSURANCE BROKER FEE	2,700.00	2,700.00	0.00	2,647.00	53.00 1.96 %
01-700-5132560	JANITORIAL SUPPLIES	500.00	500.00	15.61	419.26	80.74 16.15 %
01-700-5135500	MAINTENANCE/SERVICE CONTRACTS	11,000.00	11,000.00	152.13	2,099.01	8,900.99 80.92 %
01-700-5137500	MEETINGS AND TRAINING	33,650.00	33,650.00	4,902.66	27,080.11	6,569.89 19.52 %
01-700-5138500	METERS	60,000.00	60,000.00	15,960.00	36,801.70	23,198.30 38.66 %
01-700-5142000	MILEAGE	500.00	500.00	0.00	2.96	497.04 99.41 %
01-700-5142500	MISCELLANEOUS	1,200.00	1,200.00	590.00	573.33	626.67 52.22 %
01-700-5145000	NATURAL GAS	5,000.00	5,000.00	47.88	3,587.79	1,412.21 28.24 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
01-700-5147500	NEWSPAPER PUBLICATIONS	200.00	200.00	38.99	172.20	27.80	13.90 %
01-700-5149900	OFFICE FORMS & PRINTING	500.00	500.00	0.00	13.10	486.90	97.38 %
01-700-5150000	OFFICE SUPPLIES	3,000.00	3,000.00	15.96	781.76	2,218.24	73.94 %
01-700-5152000	ONE CALL MEMBERSHIP	2,500.00	2,500.00	289.55	1,204.12	1,295.88	51.84 %
01-700-5152500	POLES	25,000.00	25,000.00	0.00	13,439.00	11,561.00	46.24 %
01-700-5157500	POSTAGE AND FREIGHT	1,500.00	1,500.00	27.71	170.24	1,329.76	88.65 %
01-700-5157503	POWER PURCHASES	11,000,000.00	11,000,000.00	685,344.00	3,450,941.63	7,549,058.37	68.63 %
01-700-5160000	PROFESSIONAL FEES	133,462.00	133,462.00	19,697.16	47,124.75	86,337.25	64.69 %
01-700-5160150	PROMOTIONAL ITEMS	1,500.00	1,500.00	0.00	334.77	1,165.23	77.68 %
01-700-5162500	RADIO REPAIRS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
01-700-5165000	RANDOM TESTING	800.00	800.00	0.00	67.00	733.00	91.63 %
01-700-5167000	SAFETY PROGRAM	25,000.00	25,000.00	2,338.47	5,914.96	19,085.04	76.34 %
01-700-5172500	SHOP SUPPLIES	8,000.00	8,000.00	1,045.83	4,905.50	3,094.50	38.68 %
01-700-5174000	STREET LIGHTS	400,000.00	500,000.00	119,055.98	242,594.15	257,405.85	51.48 %
01-700-5174505	SUBSTATION MAINTENANCE	64,000.00	64,000.00	771.90	2,558.95	61,441.05	96.00 %
01-700-5175000	SUPPLIES	100,000.00	100,000.00	5,089.39	37,860.28	62,139.72	62.14 %
01-700-5177500	TELECOMMUNICATIONS	13,000.00	13,000.00	670.36	4,003.74	8,996.26	69.20 %
01-700-5180000	TESTS AND PERMITS	250.00	250.00	0.00	0.00	250.00	100.00 %
01-700-5181000	TRACKABLE ASSETS < \$5,000	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
01-700-5182500	TRANSFORMERS	550,000.00	694,700.00	24,838.03	325,869.03	368,830.97	53.09 %
01-700-5183500	TREE TRIMMING	350,000.00	350,000.00	16,871.48	98,618.89	251,381.11	71.82 %
01-700-5184000	UNDERGROUND ELECTRIC	150,000.00	170,000.00	14,688.77	63,728.44	106,271.56	62.51 %
01-700-5184900	VEHICLE LEASE	26,000.00	26,000.00	0.00	0.00	26,000.00	100.00 %
01-700-5185000	VEHICLE MAINTENANCE	8,000.00	8,000.00	537.45	1,022.88	6,977.12	87.21 %
01-700-5185500	VEHICLE REPAIRS	12,500.00	12,500.00	1,547.57	2,643.30	9,856.70	78.85 %
01-700-5188000	WIRE	175,000.00	175,000.00	90,107.37	208,534.95	-33,534.95	-19.16 %
01-700-5250000	SALARIES	1,220,265.00	1,220,265.00	90,459.24	449,394.97	770,870.03	63.17 %
01-700-5250500	PAYROLL TAXES	93,829.00	93,829.00	6,576.83	32,916.99	60,912.01	64.92 %
01-700-5251000	GROUP INSURANCE	174,785.00	174,785.00	12,371.49	65,452.39	109,332.61	62.55 %
01-700-5251500	LAGERS	185,480.00	185,480.00	13,749.79	66,814.31	118,665.69	63.98 %
01-700-5252500	EDUCATION	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-700-5253500	WELLNESS PROGRAM	250.00	250.00	0.00	0.00	250.00	100.00 %
01-700-5254000	UNIFORMS	20,000.00	20,000.00	436.13	8,438.17	11,561.83	57.81 %
01-700-5255000	WORK COMP PREMIUM	25,626.00	25,626.00	0.00	22,343.00	3,283.00	12.81 %
01-700-5450011	CAPITAL - INTANGIBLE ASSETS	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
01-700-5451004	CAPITAL-IMPROVEMENTS-BUILDING	12,500.00	12,500.00	0.00	1,101.86	11,398.14	91.19 %
01-700-5451500	CAPITAL-VEHICLES	215,000.00	215,000.00	0.00	0.00	215,000.00	100.00 %
01-700-5452000	CAPITAL-EQUIPMENT	234,750.00	234,750.00	6,407.25	75,148.36	159,601.64	67.99 %
01-700-5452500	CAPITAL-INFRASTRUCTURE	5,130,619.00	5,130,619.00	29,670.17	539,811.77	4,590,807.23	89.48 %
01-700-5490001	TRANSFERS OUT-CENTRAL GARAGE	10,136.00	10,136.00	0.00	0.00	10,136.00	100.00 %
01-700-5490002	TRANSFERS OUT-UTILITY BILLING	393,071.00	393,071.00	0.00	0.00	393,071.00	100.00 %
Department: 700 - ELECTRIC Total:		22,574,836.00	22,860,536.00	1,290,608.81	6,495,904.80	16,364,631.20	71.58 %
Expense Total:		22,574,836.00	22,860,536.00	1,290,608.81	6,495,904.80	16,364,631.20	71.58 %
Fund: 01 - ELECTRIC Surplus (Deficit):		-5,321,636.00	-5,607,336.00	-33,468.92	386,022.47	5,993,358.47	106.88 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 02 - WATER							
Revenue							
Department: 800 - WATER							
02-800-40006	INCOME - WATER SALES	2,700,000.00	2,950,000.00	229,916.88	1,141,093.14	-1,808,906.86	61.32 %
02-800-40007	INCOME - BULK WATER	1,500.00	1,500.00	358.42	371.92	-1,128.08	75.21 %
02-800-40052	INCOME - WATER PENALTIES	15,000.00	15,000.00	1,583.53	7,631.96	-7,368.04	49.12 %
02-800-40102	INCOME - WATER METER FEE	45,000.00	45,000.00	3,465.00	17,450.00	-27,550.00	61.22 %
02-800-40113	TRANSFERS IN - UTILITY BILLING	625,467.00	625,467.00	0.00	0.00	-625,467.00	100.00 %
02-800-40200	INCOME - INTEREST	22,000.00	22,000.00	3,253.69	6,477.17	-15,522.83	70.56 %
02-800-40270	INCOME - RENT	142,000.00	142,000.00	11,453.66	71,529.31	-70,470.69	49.63 %
02-800-40300	INCOME - MISCELLANEOUS	1,000.00	1,000.00	17.44	532.96	-467.04	46.70 %
02-800-40400	INCOME - RECONNECT FEES	13,000.00	13,000.00	475.00	4,200.00	-8,800.00	67.69 %
02-800-40500	INCOME - BOND PROCEEDS	0.00	3,000,000.00	0.00	0.00	-3,000,000.00	100.00 %
02-800-40600	INCOME - SCRAP METAL	0.00	0.00	0.00	275.10	275.10	0.00 %
02-800-41300	INCOME - PROJECT REIMBURSEMENT	0.00	0.00	0.00	28,935.00	28,935.00	0.00 %
02-800-42901	INCOME - GRANTS	37,500.00	37,500.00	0.00	0.00	-37,500.00	100.00 %
Department: 800 - WATER Total:		3,602,467.00	6,852,467.00	250,523.62	1,278,496.56	-5,573,970.44	81.34 %
Revenue Total:		3,602,467.00	6,852,467.00	250,523.62	1,278,496.56	-5,573,970.44	81.34 %
Expense							
Department: 800 - WATER							
02-800-5100100	ADMINISTRATION FEES	386,049.00	386,049.00	32,170.75	160,853.75	225,195.25	58.33 %
02-800-5102550	AUDIT EXPENSE	2,000.00	2,000.00	1,350.00	1,350.00	650.00	32.50 %
02-800-5103500	Cost of Issuance	0.00	67,000.00	0.00	0.00	67,000.00	100.00 %
02-800-5105000	BUILDING MAINTENANCE - SUPPLIES	1,750.00	2,250.00	0.00	27.16	2,222.84	98.79 %
02-800-5105500	BUILDING MAINTENANCE SERVICES	4,000.00	4,500.00	34.82	1,364.22	3,135.78	69.68 %
02-800-5106000	BUILDING REPAIRS	7,500.00	10,500.00	779.91	6,092.91	4,407.09	41.97 %
02-800-5107000	CHEMICALS	15,000.00	18,000.00	0.00	7,158.00	10,842.00	60.23 %
02-800-5108000	COLLECTION FEE	300.00	300.00	0.00	0.00	300.00	100.00 %
02-800-5110000	COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
02-800-5110102	COMPUTER SOFTWARE	300.00	300.00	0.00	0.00	300.00	100.00 %
02-800-5110503	COMPUTER SERVICES	17,090.00	17,090.00	2,704.94	7,874.45	9,215.55	53.92 %
02-800-5111000	COMPUTER EQUIPMENT	1,500.00	1,500.00	435.94	1,515.80	-15.80	-1.05 %
02-800-5112500	CONTRACT LABOR	40,000.00	45,000.00	0.00	0.00	45,000.00	100.00 %
02-800-5117500	DUES, LICENSES & MEMBERSHIPS	20,000.00	27,000.00	5.00	21,057.65	5,942.35	22.01 %
02-800-5118000	ECONOMIC DEVELOPMENT	68,250.00	68,250.00	0.00	5,500.00	62,750.00	91.94 %
02-800-5120000	EMPLOYMENT COSTS	500.00	800.00	42.00	110.83	689.17	86.15 %
02-800-5122500	EQUIPMENT MAINTENANCE	3,500.00	4,000.00	48.39	163.52	3,836.48	95.91 %
02-800-5123000	EQUIPMENT REPAIRS	2,000.00	2,500.00	0.00	2,254.58	245.42	9.82 %
02-800-5123500	EQUIPMENT RENTAL	2,000.00	2,500.00	0.00	1,040.00	1,460.00	58.40 %
02-800-5124500	FACILITIES SUPPLIES	750.00	750.00	40.41	205.94	544.06	72.54 %
02-800-5125000	FEE-IN-LIEU-OF-TAXES	135,000.00	147,500.00	11,334.90	56,220.25	91,279.75	61.88 %
02-800-5127500	FIRST AID CLAIMS	200.00	300.00	0.00	0.00	300.00	100.00 %
02-800-5130000	GASOLINE & DIESEL	16,500.00	19,500.00	1,797.61	7,154.27	12,345.73	63.31 %
02-800-5131000	GROUPS MAINTENANCE	2,500.00	2,500.00	0.00	3,676.39	-1,176.39	-47.06 %
02-800-5132500	INSURANCE AND BONDS	35,000.00	41,500.00	0.00	35,258.94	6,241.06	15.04 %
02-800-5132555	INSURANCE BROKER FEE	2,500.00	2,500.00	0.00	2,398.00	102.00	4.08 %
02-800-5132560	JANITORIAL SUPPLIES	200.00	400.00	15.61	319.47	80.53	20.13 %
02-800-5135500	MAINTENANCE/SERVICE CONTRACTS	4,400.00	4,650.00	-79.25	1,077.98	3,572.02	76.82 %
02-800-5137500	MEETINGS AND TRAINING	9,500.00	11,000.00	43.51	2,241.02	8,758.98	79.63 %
02-800-5138500	METERS	175,000.00	625,000.00	3,144.00	34,070.85	590,929.15	94.55 %
02-800-5142000	MILEAGE	200.00	200.00	0.00	2.96	197.04	98.52 %
02-800-5142500	MISCELLANEOUS	2,500.00	5,000.00	61.00	673.73	4,326.27	86.53 %
02-800-5145000	NATURAL GAS	3,500.00	23,500.00	65.49	1,747.30	21,752.70	92.56 %
02-800-5147500	NEWSPAPER PUBLICATIONS	100.00	100.00	0.00	12.24	87.76	87.76 %
02-800-5149900	OFFICE FORMS & PRINTING	500.00	1,000.00	0.00	188.07	811.93	81.19 %
02-800-5150000	OFFICE SUPPLIES	1,500.00	1,650.00	12.49	482.59	1,167.41	70.75 %
02-800-5152000	ONE CALL MEMBERSHIP	2,500.00	3,000.00	289.55	1,204.09	1,795.91	59.86 %
02-800-5157500	POSTAGE AND FREIGHT	3,000.00	5,000.00	15.02	1,542.24	3,457.76	69.16 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-800-5157501	PRIMACY FEE	24,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
02-800-5160000	PROFESSIONAL FEES	253,774.00	253,774.00	16,374.75	52,156.49	201,617.51	79.45 %
02-800-5160150	PROMOTIONAL ITEMS	1,500.00	1,500.00	0.00	334.77	1,165.23	77.68 %
02-800-5165000	RANDOM TESTING	300.00	400.00	0.00	0.00	400.00	100.00 %
02-800-5167000	SAFETY PROGRAM	2,500.00	2,750.00	15.91	942.13	1,807.87	65.74 %
02-800-5172500	SHOP SUPPLIES	4,000.00	4,500.00	212.74	875.16	3,624.84	80.55 %
02-800-5175000	SUPPLIES	60,000.00	65,000.00	8,752.40	37,768.64	27,231.36	41.89 %
02-800-5176002	SYSTEM REPAIRS	115,000.00	150,000.00	5,759.25	13,966.19	136,033.81	90.69 %
02-800-5177500	TELECOMMUNICATIONS	9,000.00	9,500.00	150.92	2,098.49	7,401.51	77.91 %
02-800-5180000	TESTS AND PERMITS	6,700.00	7,450.00	546.00	2,927.00	4,523.00	60.71 %
02-800-5181000	TRACKABLE ASSETS < \$5,000	5,000.00	6,500.00	0.00	2,504.57	3,995.43	61.47 %
02-800-5184900	VEHICLE LEASE	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
02-800-5185000	VEHICLE MAINTENANCE	4,000.00	4,100.00	339.71	567.47	3,532.53	86.16 %
02-800-5185500	VEHICLE REPAIRS	2,000.00	3,000.00	737.18	1,343.26	1,656.74	55.22 %
02-800-5250000	SALARIES	295,793.00	346,486.00	23,473.01	115,708.43	230,777.57	66.61 %
02-800-5250500	PAYROLL TAXES	22,808.00	26,775.00	1,666.26	8,286.70	18,488.30	69.05 %
02-800-5251000	GROUP INSURANCE	66,141.00	89,507.00	5,081.32	24,678.17	64,828.83	72.43 %
02-800-5251500	LAGERS	44,961.00	52,666.00	3,567.91	17,587.72	35,078.28	66.61 %
02-800-5252500	EDUCATION	1,750.00	1,750.00	0.00	0.00	1,750.00	100.00 %
02-800-5253500	WELLNESS PROGRAM	250.00	250.00	0.00	0.00	250.00	100.00 %
02-800-5253800	WELLS & TOWERS	300,000.00	350,000.00	477.65	20,373.16	329,626.84	94.18 %
02-800-5254000	UNIFORMS	4,000.00	6,000.00	66.18	965.23	5,034.77	83.91 %
02-800-5255000	WORK COMP PREMIUM	9,359.00	10,963.00	0.00	8,661.54	2,301.46	20.99 %
02-800-5280000	EQUIPMENT PROGRAM	20,000.00	20,000.00	0.00	19,000.00	1,000.00	5.00 %
02-800-5350000	BOND PRINCIPAL	380,000.00	659,700.00	0.00	130,000.00	529,700.00	80.29 %
02-800-5350500	BOND INTEREST	51,863.00	101,363.00	0.00	1,912.50	99,450.50	98.11 %
02-800-5352000	AGENT FEES	500.00	1,500.00	0.00	500.00	1,000.00	66.67 %
02-800-5450500	CAPITAL-BUILDING	287,767.00	287,767.00	39,847.71	107,867.34	179,899.66	62.52 %
02-800-5451004	CAPITAL-IMPROVEMENTS-BUILDING	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
02-800-5451500	CAPITAL-VEHICLES	120,000.00	240,000.00	0.00	0.00	240,000.00	100.00 %
02-800-5452000	CAPITAL-EQUIPMENT	2,500.00	110,500.00	0.00	0.00	110,500.00	100.00 %
02-800-5452500	CAPITAL-INFRASTRUCTURE	1,106,969.00	3,856,969.00	8,697.44	200,563.15	3,656,405.85	94.80 %
02-800-5490001	TRANSFERS OUT-CENTRAL GARAGE	12,110.00	12,110.00	0.00	0.00	12,110.00	100.00 %
Department: 800 - WATER Total:		4,264,134.00	8,369,869.00	170,078.43	1,136,427.31	7,233,441.69	86.42 %
Department: 850 - UTILITY BILLING							
02-850-5105000	BUILDING MAINTENANCE - SUPPLIES	2,000.00	2,000.00	194.81	201.13	1,798.87	89.94 %
02-850-5105500	BUILDING MAINTENANCE SERVICES	2,500.00	2,500.00	196.48	1,345.43	1,154.57	46.18 %
02-850-5106000	BUILDING REPAIRS	2,500.00	2,500.00	2,411.34	3,300.34	-800.34	-32.01 %
02-850-5108000	COLLECTION FEE	500.00	500.00	0.00	190.01	309.99	62.00 %
02-850-5110000	COMPUTER SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
02-850-5110102	COMPUTER SOFTWARE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-850-5110503	COMPUTER SERVICES	31,310.00	31,310.00	3,184.15	15,384.78	15,925.22	50.86 %
02-850-5111000	COMPUTER EQUIPMENT	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
02-850-5117500	DUES, LICENSES & MEMBERSHIPS	0.00	0.00	5.00	5.00	-5.00	0.00 %
02-850-5120000	EMPLOYMENT COSTS	0.00	0.00	0.00	40.14	-40.14	0.00 %
02-850-5122500	EQUIPMENT MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
02-850-5123000	EQUIPMENT REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
02-850-5123500	EQUIPMENT RENTAL	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-850-5124500	FACILITIES SUPPLIES	2,500.00	2,500.00	261.70	705.25	1,794.75	71.79 %
02-850-5130000	GASOLINE & DIESEL	15,000.00	15,000.00	1,101.04	5,041.11	9,958.89	66.39 %
02-850-5131000	Grounds Maintenance	0.00	0.00	0.00	21.65	-21.65	0.00 %
02-850-5132500	Insurance and Bonds	0.00	0.00	0.00	268.86	-268.86	0.00 %
02-850-5132560	JANITORIAL SUPPLIES	750.00	750.00	21.28	69.62	680.38	90.72 %
02-850-5134500	MAILING SERVICES	85,000.00	85,000.00	13,653.84	28,969.56	56,030.44	65.92 %
02-850-5135500	MAINTENANCE/SERVICE CONTRACTS	17,075.00	17,075.00	236.13	1,916.18	15,158.82	88.78 %
02-850-5137500	MEETINGS AND TRAINING	0.00	0.00	50.89	127.09	-127.09	0.00 %
02-850-5138000	MERCHANT CARD FEES	200,000.00	200,000.00	11,837.85	59,733.03	140,266.97	70.13 %
02-850-5140000	METER READING SUPPLIES	3,000.00	3,000.00	26.94	296.81	2,703.19	90.11 %

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For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
02-850-5142500	MISCELLANEOUS	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
02-850-5145000	NATURAL GAS	750.00	750.00	45.83	232.74	517.26	68.97 %
02-850-5147500	NEWSPAPER PUBLICATIONS	100.00	100.00	0.00	0.00	100.00	100.00 %
02-850-5149900	OFFICE FORMS & PRINTING	750.00	750.00	0.00	0.00	750.00	100.00 %
02-850-5150000	OFFICE SUPPLIES	2,000.00	2,000.00	7.29	353.51	1,646.49	82.32 %
02-850-5157500	POSTAGE AND FREIGHT	250.00	250.00	88.12	598.13	-348.13	-139.25 %
02-850-5160000	PROFESSIONAL FEES	7,500.00	32,100.00	0.00	0.00	32,100.00	100.00 %
02-850-5167000	SAFETY PROGRAM	0.00	0.00	27.92	37.89	-37.89	0.00 %
02-850-5177500	TELECOMMUNICATIONS	7,500.00	7,500.00	864.44	2,106.66	5,393.34	71.91 %
02-850-5185000	VEHICLE MAINTENANCE	2,500.00	2,500.00	38.75	452.95	2,047.05	81.88 %
02-850-5185500	VEHICLE REPAIRS	2,500.00	2,500.00	0.00	219.35	2,280.65	91.23 %
02-850-5250000	SALARIES	377,632.00	392,728.00	27,916.69	138,704.95	254,023.05	64.68 %
02-850-5250500	PAYROLL TAXES	29,251.00	30,446.00	2,044.37	10,244.26	20,201.74	66.35 %
02-850-5251000	GROUP INSURANCE	81,958.00	89,737.00	6,641.25	34,237.78	55,499.22	61.85 %
02-850-5251500	LAGERS	57,400.00	59,695.00	4,243.33	18,402.55	41,292.45	69.17 %
02-850-5254000	UNIFORMS	3,000.00	3,000.00	289.12	614.42	2,385.58	79.52 %
02-850-5255000	WORK COMP PREMIUM	4,811.00	5,288.00	0.00	0.00	5,288.00	100.00 %
02-850-5452000	CAPITAL-EQUIPMENT	65,000.00	90,000.00	0.00	0.00	90,000.00	100.00 %
Department: 850 - UTILITY BILLING Total:		1,018,537.00	1,094,979.00	75,388.56	323,821.18	771,157.82	70.43 %
Expense Total:		5,282,671.00	9,464,848.00	245,466.99	1,460,248.49	8,004,599.51	84.57 %
Fund: 02 - WATER Surplus (Deficit):		-1,680,204.00	-2,612,381.00	5,056.63	-181,751.93	2,430,629.07	93.04 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 03 - WASTE WATER							
Revenue							
Department: 900 - WASTE WATER							
03-900-40005	INCOME - SEWER SERVICE	3,200,000.00	3,200,000.00	265,460.25	1,400,505.46	-1,799,494.54	56.23 %
03-900-40050	INCOME - SEWER PENALTIES	20,000.00	20,000.00	1,943.89	10,068.19	-9,931.81	49.66 %
03-900-40101	INCOME - PERMITS	3,500.00	3,500.00	275.00	1,540.00	-1,960.00	56.00 %
03-900-40111	TRANSFERS IN - ARPA FUNDS	2,342,767.00	2,342,767.00	0.00	0.00	-2,342,767.00	100.00 %
03-900-40200	INCOME - INTEREST	27,500.00	27,500.00	4,591.40	8,873.77	-18,626.23	67.73 %
03-900-40300	INCOME - MISCELLANEOUS	500.00	500.00	18.52	573.81	73.81	114.76 %
03-900-40404	INCOME - NE LIFT REIMBURSEMENT	0.00	0.00	0.00	12,122.39	12,122.39	0.00 %
03-900-40410	INCOME - NW LIFT REIMBURSEMENT	0.00	0.00	0.00	55,263.18	55,263.18	0.00 %
03-900-40520	INCOME - SEWER IMPACT FEES	210,000.00	210,000.00	28,678.00	101,746.00	-108,254.00	51.55 %
03-900-45100	INCOME - SURPLUS SALES	74,000.00	74,000.00	0.00	0.00	-74,000.00	100.00 %
Department: 900 - WASTE WATER Total:		5,878,267.00	5,878,267.00	300,967.06	1,590,692.80	-4,287,574.20	72.94 %
Department: 950 - RECYCLING							
03-950-40051	INCOME - RECYCLE PENALTIES	750.00	750.00	98.99	493.35	-256.65	34.22 %
03-950-40601	INCOME - OUTSIDE PERMITS	2,500.00	2,500.00	144.00	756.00	-1,744.00	69.76 %
03-950-40602	INCOME - CAN SALES	1,000.00	1,000.00	176.00	925.10	-74.90	7.49 %
03-950-40605	INCOME - RECYCLING SALES	155,000.00	155,000.00	14,071.64	69,855.70	-85,144.30	54.93 %
03-950-40650	INCOME - RECYCLE MISCELLANEOUS	0.00	0.00	286.80	4,917.73	4,917.73	0.00 %
Department: 950 - RECYCLING Total:		159,250.00	159,250.00	14,777.43	76,947.88	-82,302.12	51.68 %
Revenue Total:		6,037,517.00	6,037,517.00	315,744.49	1,667,640.68	-4,369,876.32	72.38 %
Expense							
Department: 900 - WASTE WATER							
03-900-5100100	ADMINISTRATION FEES	316,590.00	316,590.00	26,382.50	131,912.50	184,677.50	58.33 %
03-900-5102550	AUDIT EXPENSE	3,000.00	3,000.00	2,025.00	2,025.00	975.00	32.50 %
03-900-5105000	BUILDING MAINTENANCE - SUPPLIES	3,000.00	3,300.00	215.18	2,622.99	677.01	20.52 %
03-900-5105500	BUILDING MAINTENANCE SERVICES	4,000.00	4,500.00	338.51	3,015.63	1,484.37	32.99 %
03-900-5106000	BUILDING REPAIRS	11,000.00	12,000.00	779.91	7,801.06	4,198.94	34.99 %
03-900-5107000	CHEMICALS	45,000.00	48,000.00	0.00	8,652.21	39,347.79	81.97 %
03-900-5108000	COLLECTION FEE	250.00	250.00	0.00	0.00	250.00	100.00 %
03-900-5110000	COMPUTER SUPPLIES	250.00	250.00	0.00	0.00	250.00	100.00 %
03-900-5110102	COMPUTER SOFTWARE	250.00	250.00	0.00	0.00	250.00	100.00 %
03-900-5110503	COMPUTER SERVICES	21,740.00	21,740.00	4,342.87	9,512.46	12,227.54	56.24 %
03-900-5111000	COMPUTER EQUIPMENT	7,000.00	7,000.00	435.94	1,515.80	5,484.20	78.35 %
03-900-5112500	CONTRACT LABOR	16,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %
03-900-5117500	DUES, LICENSES & MEMBERSHIPS	6,500.00	6,500.00	109.15	5,042.15	1,457.85	22.43 %
03-900-5118000	ECONOMIC DEVELOPMENT	68,250.00	68,250.00	0.00	5,500.00	62,750.00	91.94 %
03-900-5120000	EMPLOYMENT COSTS	700.00	700.00	0.00	72.14	627.86	89.69 %
03-900-5122500	EQUIPMENT MAINTENANCE	4,000.00	4,500.00	46.97	46.97	4,453.03	98.96 %
03-900-5123000	EQUIPMENT REPAIRS	10,000.00	10,500.00	0.00	2,254.58	8,245.42	78.53 %
03-900-5123500	EQUIPMENT RENTAL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
03-900-5124500	FACILITIES SUPPLIES	1,300.00	1,300.00	216.21	611.44	688.56	52.97 %
03-900-5127500	FIRST AID CLAIMS	300.00	300.00	0.00	0.00	300.00	100.00 %
03-900-5130000	GASOLINE & DIESEL	25,000.00	28,000.00	5,034.85	12,381.62	15,618.38	55.78 %
03-900-5130500	I & I REDUCTION	300,000.00	300,000.00	0.00	0.00	300,000.00	100.00 %
03-900-5131000	GROUNDS MAINTENANCE	3,000.00	3,000.00	128.70	3,805.08	-805.08	-26.84 %
03-900-5132500	INSURANCE AND BONDS	62,000.00	65,722.00	0.00	62,221.93	3,500.07	5.33 %
03-900-5132555	INSURANCE BROKER FEE	4,300.00	4,300.00	0.00	4,220.00	80.00	1.86 %
03-900-5132560	JANITORIAL SUPPLIES	500.00	500.00	45.10	421.55	78.45	15.69 %
03-900-5135500	MAINTENANCE/SERVICE CONTRACTS	12,300.00	12,300.00	-51.20	2,898.44	9,401.56	76.44 %
03-900-5137500	MEETINGS AND TRAINING	8,000.00	8,000.00	25.00	6,946.81	1,053.19	13.16 %
03-900-5142000	MILEAGE	350.00	350.00	0.00	147.26	202.74	57.93 %
03-900-5142500	MISCELLANEOUS	1,000.00	14,985.00	0.00	14,985.05	-0.05	0.00 %
03-900-5145000	NATURAL GAS	15,000.00	15,000.00	1,056.02	6,302.51	8,697.49	57.98 %
03-900-5147000	NEWSLETTER	100.00	100.00	0.00	0.00	100.00	100.00 %
03-900-5147500	NEWSPAPER PUBLICATIONS	100.00	100.00	0.00	12.24	87.76	87.76 %

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For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
03-900-5149900	OFFICE FORMS & PRINTING	350.00	350.00	0.00	167.24	182.76	52.22 %
03-900-5150000	OFFICE SUPPLIES	1,500.00	1,500.00	46.54	596.58	903.42	60.23 %
03-900-5152000	ONE CALL MEMBERSHIP	2,500.00	3,000.00	289.65	1,213.04	1,786.96	59.57 %
03-900-5157500	POSTAGE AND FREIGHT	1,000.00	1,500.00	19.79	138.60	1,361.40	90.76 %
03-900-5160000	PROFESSIONAL FEES	16,902.00	16,902.00	3,550.50	16,302.24	599.76	3.55 %
03-900-5160150	PROMOTIONAL ITEMS	1,500.00	1,500.00	0.00	334.77	1,165.23	77.68 %
03-900-5165000	RANDOM TESTING	250.00	350.00	0.00	67.00	283.00	80.86 %
03-900-5167000	SAFETY PROGRAM	2,000.00	2,000.00	535.99	1,349.59	650.41	32.52 %
03-900-5172500	SHOP SUPPLIES	4,000.00	4,500.00	2,150.87	4,345.12	154.88	3.44 %
03-900-5175000	SUPPLIES	40,000.00	40,000.00	1,379.65	10,780.71	29,219.29	73.05 %
03-900-5176000	COLLECTION SYSTEM REPAIRS	100,000.00	101,500.00	0.00	14,370.96	87,129.04	85.84 %
03-900-5177500	TELECOMMUNICATIONS	11,000.00	11,000.00	65.92	1,649.23	9,350.77	85.01 %
03-900-5180000	TESTS AND PERMITS	15,000.00	15,500.00	673.00	4,468.50	11,031.50	71.17 %
03-900-5181000	TRACKABLE ASSETS < \$5,000	15,000.00	15,000.00	0.00	885.00	14,115.00	94.10 %
03-900-5184900	VEHICLE LEASE	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
03-900-5185000	VEHICLE MAINTENANCE	7,500.00	7,500.00	995.99	1,941.51	5,558.49	74.11 %
03-900-5185500	VEHICLE REPAIRS	10,000.00	10,000.00	3,286.59	3,324.47	6,675.53	66.76 %
03-900-5187500	WATER POLLUTION FEE	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
03-900-5188500	WWTP MAINTENANCE/REPAIRS	130,000.00	230,000.00	13,658.90	49,905.10	180,094.90	78.30 %
03-900-5250000	SALARIES	525,911.00	525,911.00	38,291.08	188,684.38	337,226.62	64.12 %
03-900-5250500	PAYROLL TAXES	40,570.00	40,570.00	2,746.19	13,655.54	26,914.46	66.34 %
03-900-5251000	GROUP INSURANCE	115,484.00	115,484.00	9,087.72	45,473.38	70,010.62	60.62 %
03-900-5251500	LAGERS	79,938.00	79,938.00	5,076.83	25,068.88	54,869.12	68.64 %
03-900-5252500	EDUCATION	1,750.00	1,750.00	0.00	1,542.00	208.00	11.89 %
03-900-5253500	WELLNESS PROGRAM	200.00	200.00	0.00	0.00	200.00	100.00 %
03-900-5254000	UNIFORMS	4,000.00	4,000.00	66.17	1,927.94	2,072.06	51.80 %
03-900-5255000	WORK COMP PREMIUM	16,344.00	16,344.00	0.00	11,779.46	4,564.54	27.93 %
03-900-5350000	BOND PRINCIPAL	606,500.00	606,500.00	37,916.67	304,583.35	301,916.65	49.78 %
03-900-5350500	BOND INTEREST	44,912.00	44,912.00	986.78	10,215.09	34,696.91	77.26 %
03-900-5352000	AGENT FEES	7,924.00	7,924.00	0.00	750.00	7,174.00	90.54 %
03-900-5451000	CAPITAL-IMPROVEMENTS	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
03-900-5451004	CAPITAL-IMPROVEMENTS-BUILDING	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
03-900-5451500	CAPITAL-VEHICLES	223,804.00	223,804.00	0.00	93,036.27	130,767.73	58.43 %
03-900-5452000	CAPITAL-EQUIPMENT	528,829.00	528,829.00	24,411.00	203,056.60	325,772.40	61.60 %
03-900-5452500	CAPITAL-INFRASTRUCTURE	3,046,643.00	3,296,643.00	1,099.00	182,931.00	3,113,712.00	94.45 %
03-900-5490001	TRANSFERS OUT - CENTRAL GARAGE	10,136.00	10,136.00	0.00	0.00	10,136.00	100.00 %
03-900-5490002	TRANSFERS OUT - UTILITY BILLING	199,153.00	199,153.00	0.00	0.00	199,153.00	100.00 %
Department: 900 - WASTE WATER Total:		6,927,380.00	7,312,487.00	187,465.54	1,489,470.97	5,823,016.03	79.63 %
Department: 950 - RECYCLING							
03-950-5105000	BUILDING MAINTENANCE - SUPPLIES	750.00	750.00	23.16	58.74	691.26	92.17 %
03-950-5105500	BUILDING MAINTENANCE SERVICES	0.00	0.00	0.00	4,066.83	-4,066.83	0.00 %
03-950-5110503	Computer Services	0.00	0.00	729.21	4,942.81	-4,942.81	0.00 %
03-950-5112500	RECYCLE - CONTRACT LABOR	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
03-950-5120000	Employment Costs	0.00	0.00	0.00	40.12	-40.12	0.00 %
03-950-5122500	EQUIPMENT MAINTENANCE	0.00	0.00	9.99	322.37	-322.37	0.00 %
03-950-5123000	EQUIPMENT REPAIRS	1,000.00	1,000.00	0.00	400.00	600.00	60.00 %
03-950-5124500	FACILITIES SUPPLIES	500.00	500.00	0.00	234.07	265.93	53.19 %
03-950-5127500	FIRST AID CLAIMS	250.00	250.00	0.00	0.00	250.00	100.00 %
03-950-5130000	Gasoline & Diesel	1,000.00	1,000.00	204.32	1,054.06	-54.06	-5.41 %
03-950-5131000	GROUND MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
03-950-5132500	Insurance and Bonds	2,200.00	2,200.00	0.00	2,223.84	-23.84	-1.08 %
03-950-5132555	INSURANCE BROKER FEE	150.00	150.00	0.00	151.00	-1.00	-0.67 %
03-950-5132560	JANITORIAL SUPPLIES	100.00	100.00	0.00	0.00	100.00	100.00 %
03-950-5142400	MISCELLANEOUS SERVICES	500.00	500.00	0.00	0.00	500.00	100.00 %
03-950-5150000	OFFICE SUPPLIES	0.00	0.00	1.46	128.70	-128.70	0.00 %
03-950-5157500	Postage and Freight	0.00	0.00	3.56	77.96	-77.96	0.00 %
03-950-5167000	SAFETY PROGRAM	0.00	0.00	56.83	120.83	-120.83	0.00 %
03-950-5175000	SUPPLIES	2,500.00	2,500.00	0.00	7.04	2,492.96	99.72 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
03-950-5177500	TELECOMMUNICATIONS	100.00	100.00	30.00	884.29	-784.29	-784.29 %
03-950-5250000	SALARIES	74,922.00	74,922.00	5,507.77	28,304.95	46,617.05	62.22 %
03-950-5250500	PAYROLL TAXES	5,797.00	5,797.00	425.09	2,102.26	3,694.74	63.74 %
03-950-5251000	GROUP INSURANCE	21,402.00	21,402.00	776.83	7,898.72	13,503.28	63.09 %
03-950-5251500	LAGERS	11,388.00	11,388.00	837.18	4,302.38	7,085.62	62.22 %
03-950-5254000	UNIFORMS	500.00	500.00	0.00	301.15	198.85	39.77 %
03-950-5255000	WORK COMP PREMIUM	4,123.00	4,123.00	0.00	3,207.74	915.26	22.20 %
03-950-5280000	EQUIPMENT PROGRAM	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00 %
	Department: 950 - RECYCLING Total:	176,182.00	176,182.00	8,605.40	60,829.86	115,352.14	65.47 %
	Expense Total:	7,103,562.00	7,488,669.00	196,070.94	1,550,300.83	5,938,368.17	79.30 %
	Fund: 03 - WASTE WATER Surplus (Deficit):	-1,066,045.00	-1,451,152.00	119,673.55	117,339.85	1,568,491.85	108.09 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 10 - ARPA							
Revenue							
Department: 111 - ARPA							
10-111-40200	INCOME - INTEREST	8,000.00	8,000.00	1,777.63	3,548.30	-4,451.70	55.65 %
10-111-40360	GRANTS	2,271,601.00	2,271,601.00	0.00	21,889.43	-2,249,711.57	99.04 %
	Department: 111 - ARPA Total:	2,279,601.00	2,279,601.00	1,777.63	25,437.73	-2,254,163.27	98.88 %
	Revenue Total:	2,279,601.00	2,279,601.00	1,777.63	25,437.73	-2,254,163.27	98.88 %
Expense							
Department: 111 - ARPA							
10-111-5490000	TRANSFERS OUT	3,922,767.00	3,962,767.00	0.00	40,000.00	3,922,767.00	98.99 %
	Department: 111 - ARPA Total:	3,922,767.00	3,962,767.00	0.00	40,000.00	3,922,767.00	98.99 %
	Expense Total:	3,922,767.00	3,962,767.00	0.00	40,000.00	3,922,767.00	98.99 %
	Fund: 10 - ARPA Surplus (Deficit):	-1,643,166.00	-1,683,166.00	1,777.63	-14,562.27	1,668,603.73	99.13 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 11 - GENERAL							
Revenue							
Department: 100 - ADMINISTRATION							
11-100-40000	INCOME - ADMINISTRATIVE FEES	1,333,272.00	1,333,272.00	111,106.08	555,530.40	-777,741.60	58.33 %
11-100-40111	TRANSFERS IN - ARPA FUNDS	980,000.00	1,020,000.00	0.00	40,000.00	-980,000.00	96.08 %
11-100-40200	INCOME - INTEREST	44,000.00	44,000.00	7,976.21	15,551.43	-28,448.57	64.66 %
11-100-40702	INCOME - MISC GRANT	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
11-100-41001	INCOME - BUSINESS LICENSES	35,000.00	35,000.00	1,735.00	33,075.00	-1,925.00	5.50 %
11-100-41004	INCOME - GOLF CART PERMITS	400.00	400.00	195.00	495.00	95.00	123.75 %
11-100-41800	INCOME - FACILITY RENTAL	1,200.00	1,200.00	100.00	500.00	-700.00	58.33 %
11-100-42000	INCOME - CABLE TV FRANCHISE	143,000.00	143,000.00	23,199.06	61,909.43	-81,090.57	56.71 %
11-100-43003	INCOME - SANITATION SALES	1,340,000.00	1,340,000.00	118,644.12	590,928.37	-749,071.63	55.90 %
11-100-43100	INCOME - SANITATION PENALTIES	7,500.00	7,500.00	813.04	3,980.48	-3,519.52	46.93 %
11-100-43500	INCOME - MISCELLANEOUS	3,000.00	3,000.00	145.69	1,708.82	-1,291.18	43.04 %
11-100-44500	INCOME - IN LIEU OF TAXES	972,500.00	972,500.00	71,484.55	385,479.08	-587,020.92	60.36 %
11-100-44800	INCOME - PERMITS, SMALL CELL-ENC...	7,500.00	7,500.00	600.00	2,300.00	-5,200.00	69.33 %
11-100-45100	INCOME - SURPLUS SALES	0.00	0.00	107.00	124.00	124.00	0.00 %
11-100-45503	INCOME - SALE CODE BOOKS & MAPS	100.00	100.00	0.00	20.00	-80.00	80.00 %
11-100-47000	INCOME - SURCHARGE TAX	36,000.00	36,000.00	0.00	37,799.58	1,799.58	105.00 %
11-100-47100	INCOME - TAXES - REAL ESTATE	937,788.00	937,788.00	3,217.73	823,476.27	-114,311.73	12.19 %
11-100-47200	INCOME - TAXES - INTEREST	5,400.00	5,400.00	542.90	1,883.47	-3,516.53	65.12 %
11-100-48000	INCOME - TAXES - 1-CENT SALES TAX	3,555,628.00	3,555,628.00	283,520.56	1,367,088.06	-2,188,539.94	61.55 %
11-100-48300	INCOME - USE TAX	655,044.00	655,044.00	57,362.34	341,356.07	-313,687.93	47.89 %
11-100-48800	INCOME - GAS FRANCHISE TAX	360,000.00	360,000.00	0.00	140,894.69	-219,105.31	60.86 %
11-100-49000	INCOME - FINANCIAL INST TAX	1,000.00	1,000.00	0.00	1,427.79	427.79	142.78 %
11-100-49200	INCOME - RAILROAD & UTIL TAX	8,175.00	8,175.00	0.00	8,620.20	445.20	105.45 %
Department: 100 - ADMINISTRATION Total:		10,428,507.00	10,468,507.00	680,749.28	4,414,148.14	-6,054,358.86	57.83 %
Department: 175 - ECONOMIC DEVELOPMENT							
11-175-45200	ECONOMIC DEVELOPMENT	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
Department: 175 - ECONOMIC DEVELOPMENT Total:		1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
Department: 200 - POLICE							
11-200-40003	INCOME - DOG IMPOUNDING	2,000.00	2,000.00	152.00	787.00	-1,213.00	60.65 %
11-200-40200	INCOME - INTEREST	1,800.00	1,800.00	1.10	2.13	-1,797.87	99.88 %
11-200-40504	INCOME - DARE	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
11-200-41801	INCOME - FINGERPRINTS	500.00	500.00	120.00	610.00	110.00	122.00 %
11-200-42501	POLICE IMPACT FEES	32,000.00	32,000.00	4,240.00	21,390.55	-10,609.45	33.15 %
11-200-42901	INCOME - GRANTS	13,000.00	13,000.00	4,460.14	8,169.49	-4,830.51	37.16 %
11-200-43500	INCOME - MISCELLANEOUS	0.00	0.00	0.00	2,869.76	2,869.76	0.00 %
11-200-44300	INCOME - RESTITUTION	0.00	0.00	574.91	1,339.68	1,339.68	0.00 %
11-200-44600	INCOME - INSURANCE CLAIMS	0.00	0.00	0.00	26,251.00	26,251.00	0.00 %
11-200-45008	INCOME - TRAINING FEES	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
11-200-45100	INCOME - SURPLUS SALES	500.00	500.00	227.00	227.00	-273.00	54.60 %
11-200-45200	INCOME - DONATIONS	0.00	0.00	0.00	100.00	100.00	0.00 %
11-200-48501	Fines - Traffic	50,000.00	50,000.00	3,776.50	5,201.00	-44,799.00	89.60 %
11-200-48502	Fines - Other	37,000.00	37,000.00	-1,220.00	3,993.50	-33,006.50	89.21 %
11-200-48503	POST DISTRIBUTION	1,200.00	1,200.00	0.00	0.00	-1,200.00	100.00 %
11-200-48504	Law Enforcement Recoupment	0.00	0.00	733.00	798.00	798.00	0.00 %
11-200-48505	LET - County (Police Training)	2,000.00	2,000.00	352.00	386.00	-1,614.00	80.70 %
11-200-48506	Inmate Security Fund	0.00	0.00	346.00	380.00	380.00	0.00 %
Department: 200 - POLICE Total:		143,500.00	143,500.00	13,762.65	72,505.11	-70,994.89	49.47 %
Department: 400 - PARK OPERATIONS							
11-400-40002	INCOME - CONCESSION CTR	56,000.00	56,000.00	4,870.50	10,766.25	-45,233.75	80.77 %
11-400-40012	INCOME-DOG PARK	5,000.00	5,000.00	346.00	2,987.00	-2,013.00	40.26 %
11-400-40200	INCOME - INTEREST	3,000.00	3,000.00	453.16	869.74	-2,130.26	71.01 %
11-400-40201	INCOME - CLINIC BASKETBALL	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
11-400-40202	INCOME - CLINIC VOLLEYBALL	1,000.00	1,000.00	0.00	1,310.00	310.00	131.00 %
11-400-40203	INCOME - CLINIC SOCCER	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %

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11-400-40301	INCOME - YOUTH BASEBALL-SOFTBALL	59,000.00	59,000.00	18,901.38	18,857.38	-40,142.62	68.04 %
11-400-40501	INCOME - YOUTH BASKETBALL	50,000.00	50,000.00	0.00	25,981.00	-24,019.00	48.04 %
11-400-40505	INCOME - DANCE CLASS	2,560.00	2,560.00	0.00	0.00	-2,560.00	100.00 %
11-400-40509	INCOME - YOUTH TENNIS	4,800.00	4,800.00	45.00	45.00	-4,755.00	99.06 %
11-400-40900	AQUATIC ADMISSION	130,000.00	130,000.00	21,126.84	22,916.84	-107,083.16	82.37 %
11-400-41000	AQUATIC RENTAL	11,000.00	11,000.00	1,793.10	1,793.10	-9,206.90	83.70 %
11-400-41101	JUNIOR LIFEGUARD	600.00	600.00	0.00	0.00	-600.00	100.00 %
11-400-41102	SWIM LESSONS	11,600.00	11,600.00	0.00	0.00	-11,600.00	100.00 %
11-400-41103	SWIM TEAM	3,300.00	3,300.00	117.47	117.47	-3,182.53	96.44 %
11-400-41104	AQUA EXERCISE	400.00	400.00	0.00	0.00	-400.00	100.00 %
11-400-41301	Income - Cancellation Fees	0.00	0.00	240.00	570.00	570.00	0.00 %
11-400-41530	FITNESS CLASSES	13,500.00	13,500.00	340.00	4,252.54	-9,247.46	68.50 %
11-400-41600	INCOME - ENRICHMENT CLASSES	1,200.00	1,200.00	175.00	1,146.00	-54.00	4.50 %
11-400-41800	INCOME - FACILITY RENTAL	20,000.00	20,000.00	1,190.00	7,838.75	-12,161.25	60.81 %
11-400-41900	INCOME - MARTIAL ARTS	7,000.00	7,000.00	640.00	2,853.66	-4,146.34	59.23 %
11-400-42001	CENTER MEMBERSHIPS	400,000.00	400,000.00	34,310.94	173,771.60	-226,228.40	56.56 %
11-400-42502	PARK IMPACT FEES	96,000.00	96,000.00	14,456.00	50,561.00	-45,439.00	47.33 %
11-400-43001	INCOME - ADULT SPORT PROGRAMS	0.00	0.00	462.51	555.00	555.00	0.00 %
11-400-43200	INCOME - DAILY ADMISSIONS	35,000.00	35,000.00	3,220.00	16,245.00	-18,755.00	53.59 %
11-400-43300	INCOME - LOCKER RENTAL	300.00	300.00	10.00	30.00	-270.00	90.00 %
11-400-43500	INCOME - MISCELLANEOUS	0.00	0.00	0.00	275.37	275.37	0.00 %
11-400-43600	INCOME - MERCHANDISE SALES	300.00	300.00	249.75	256.75	-43.25	14.42 %
11-400-43700	INCOME - RETURNED PAYMENT FEES	3,000.00	3,000.00	225.00	1,175.00	-1,825.00	60.83 %
11-400-43800	FITNESS PROGRAMS	750.00	750.00	164.00	1,024.00	274.00	136.53 %
11-400-44001	INCOME - SOCCER REGISTRATION	52,500.00	52,500.00	9,653.68	29,103.00	-23,397.00	44.57 %
11-400-45002	INCOME - SPECIAL EVENTS REGISTRAT..	7,500.00	7,500.00	0.00	13,437.13	5,937.13	179.16 %
11-400-45100	INCOME - SURPLUS SALES	1,000.00	1,000.00	1,500.00	7,900.00	6,900.00	790.00 %
11-400-45200	INCOME - DONATIONS	1,500.00	1,500.00	0.00	20.00	-1,480.00	98.67 %
11-400-45500	INCOME - CHILD CARE	96,000.00	96,000.00	9,260.22	45,939.60	-50,060.40	52.15 %
11-400-45600	TOT DROP	100.00	100.00	6.00	51.00	-49.00	49.00 %
11-400-45800	INCOME - VOLLEYBALL REGISTRATION	13,600.00	13,600.00	0.00	9,266.00	-4,334.00	31.87 %
11-400-45850	INCOME - YOUTH SPORT PROGRAMS...	6,640.00	6,640.00	2,593.45	9,580.00	2,940.00	144.28 %
11-400-46200	INCOME - VENDING-REBATES	2,500.00	2,500.00	654.41	1,763.55	-736.45	29.46 %
11-400-46500	INCOME - SPONSORSHIP	35,000.00	35,000.00	1,300.00	20,180.00	-14,820.00	42.34 %
Department: 400 - PARK OPERATIONS Total:		1,135,650.00	1,135,650.00	128,304.41	483,438.73	-652,211.27	57.43 %
Department: 500 - PLANNING & DEVELOPMENT							
11-500-40016	BUILDING PERMITS-RESIDENTIAL	250,000.00	250,000.00	19,804.03	133,656.43	-116,343.57	46.54 %
11-500-40017	BUILDING PERMITS-COMMERCIAL	50,000.00	50,000.00	6,029.50	9,884.50	-40,115.50	80.23 %
11-500-40018	BUILDING PERMITS-MINOR PERMITS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
11-500-40200	INCOME - INTEREST	200.00	200.00	0.00	0.00	-200.00	100.00 %
11-500-41503	INCOME - PLAN REVIEW FEES	10,000.00	10,000.00	850.00	5,126.64	-4,873.36	48.73 %
11-500-41540	INCOME - COMMERCIAL PLAN REVIE...	10,000.00	10,000.00	2,837.50	6,021.26	-3,978.74	39.79 %
11-500-42003	INCOME - RENTAL INSPECTIONS	20,000.00	20,000.00	2,250.00	7,825.00	-12,175.00	60.88 %
11-500-43500	INCOME - MISCELLANEOUS	750.00	750.00	0.00	6.84	-743.16	99.09 %
11-500-45001	INCOME - REMODEL INSPECTION FEE	2,500.00	2,500.00	300.00	1,140.00	-1,360.00	54.40 %
11-500-45900	INCOME - P & Z APPLICATIONS	4,000.00	4,000.00	0.00	1,750.00	-2,250.00	56.25 %
11-500-46001	INCOME - FINAL PLATS	1,500.00	1,500.00	0.00	333.00	-1,167.00	77.80 %
Department: 500 - PLANNING & DEVELOPMENT Total:		363,950.00	363,950.00	32,071.03	165,743.67	-198,206.33	54.46 %
Department: 600 - STORM WATER							
11-600-40111	TRANSFERS IN - ARPA FUNDS	600,000.00	600,000.00	0.00	0.00	-600,000.00	100.00 %
11-600-40200	INCOME - INTEREST	500.00	500.00	75.97	147.37	-352.63	70.53 %
11-600-43002	INCOME - REVIEW REIMBURSEMENT	10,000.00	10,000.00	0.00	2,894.44	-7,105.56	71.06 %
Department: 600 - STORM WATER Total:		610,500.00	610,500.00	75.97	3,041.81	-607,458.19	99.50 %
Revenue Total:		12,683,607.00	12,723,607.00	854,963.34	5,138,877.46	-7,584,729.54	59.61 %
Expense							
Department: 100 - ADMINISTRATION							
11-100-5101001	SPONSORSHIP	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-100-5105000	BUILDING MAINTENANCE - SUPPLIES	7,000.00	7,000.00	-212.45	2,046.98	4,953.02	70.76 %
11-100-5105500	BUILDING MAINTENANCE SERVICES	10,000.00	10,000.00	180.06	4,337.82	5,662.18	56.62 %
11-100-5106000	BUILDING REPAIRS	30,000.00	30,000.00	1,215.64	4,747.92	25,252.08	84.17 %
11-100-5108004	CITY ADMINISTRATOR EXPENSES	10,000.00	10,000.00	864.39	1,889.53	8,110.47	81.10 %
11-100-5110102	COMPUTER SOFTWARE	1,500.00	1,500.00	0.00	1,375.00	125.00	8.33 %
11-100-5110503	COMPUTER SERVICES	11,390.00	11,390.00	2,363.22	8,132.73	3,257.27	28.60 %
11-100-5111000	COMPUTER EQUIPMENT	10,000.00	10,000.00	1,475.00	5,105.59	4,894.41	48.94 %
11-100-5112300	COUNTY INMATE BOARDING	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
11-100-5117500	DUES, LICENSES & MEMBERSHIPS	5,500.00	5,500.00	20.00	3,988.20	1,511.80	27.49 %
11-100-5118501	ELECTION	15,000.00	15,000.00	0.00	4,328.30	10,671.70	71.14 %
11-100-5120000	EMPLOYMENT COSTS	2,000.00	2,000.00	0.00	40.14	1,959.86	97.99 %
11-100-5124500	FACILITIES SUPPLIES	2,000.00	2,000.00	515.54	1,426.58	573.42	28.67 %
11-100-5127500	FIRST AID CLAIMS	100.00	100.00	0.00	0.00	100.00	100.00 %
11-100-5129000	Grant Disbursements	0.00	40,000.00	0.00	40,000.00	0.00	0.00 %
11-100-5130000	Gasoline & Diesel	0.00	0.00	96.09	145.20	-145.20	0.00 %
11-100-5131000	GROUNDS MAINTENANCE	1,500.00	1,500.00	0.00	131.31	1,368.69	91.25 %
11-100-5132500	INSURANCE AND BONDS	20,800.00	20,800.00	0.00	20,752.09	47.91	0.23 %
11-100-5132555	INSURANCE BROKER FEE	1,420.00	1,420.00	0.00	1,417.00	3.00	0.21 %
11-100-5132560	JANITORIAL SUPPLIES	2,500.00	2,500.00	20.66	141.78	2,358.22	94.33 %
11-100-5135500	MAINTENANCE/SERVICE CONTRACTS	11,120.00	11,120.00	152.34	2,122.00	8,998.00	80.92 %
11-100-5136000	MAYOR & COUNCIL	10,000.00	10,000.00	194.25	6,362.81	3,637.19	36.37 %
11-100-5137500	MEETINGS AND TRAINING	4,500.00	4,500.00	1,360.80	3,111.92	1,388.08	30.85 %
11-100-5138000	MERCHANT CARD FEES	4,500.00	4,500.00	329.32	1,706.07	2,793.93	62.09 %
11-100-5142000	MILEAGE	2,500.00	2,500.00	16.65	288.43	2,211.57	88.46 %
11-100-5142400	MISCELLANEOUS SERVICES	4,000.00	4,000.00	530.00	631.25	3,368.75	84.22 %
11-100-5142502	MISCELLANEOUS SUPPLIES	1,000.00	1,000.00	41.79	84.24	915.76	91.58 %
11-100-5143500	MOSQUITO	8,500.00	8,500.00	3,938.00	3,938.00	4,562.00	53.67 %
11-100-5144001	MUNICIPAL COURT CLERK FEE	23,833.00	23,833.00	0.00	23,883.20	-50.20	-0.21 %
11-100-5145000	NATURAL GAS	3,500.00	3,500.00	149.61	3,292.91	207.09	5.92 %
11-100-5147000	NEWSLETTER	800.00	800.00	0.00	0.00	800.00	100.00 %
11-100-5147500	NEWSPAPER PUBLICATIONS	1,500.00	1,500.00	0.00	-69.36	1,569.36	104.62 %
11-100-5149900	OFFICE FORMS & PRINTING	0.00	0.00	0.00	656.89	-656.89	0.00 %
11-100-5150000	Office Supplies	2,000.00	2,000.00	52.19	592.29	1,407.71	70.39 %
11-100-5150100	OFFICE EQUIPMENT-REPAIRS	200.00	200.00	0.00	0.00	200.00	100.00 %
11-100-5152030	PANDEMIC PREVENTION	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-100-5157500	POSTAGE AND FREIGHT	2,500.00	2,500.00	12.13	808.51	1,691.49	67.66 %
11-100-5160000	PROFESSIONAL FEES	33,125.00	33,125.00	1,820.89	7,376.62	25,748.38	77.73 %
11-100-5160002	PROFESSIONAL FEES-ATTORNEY	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-100-5160150	PROMOTIONAL ITEMS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-100-5170000	TAX-REASSESSMENT FEES	8,500.00	8,500.00	32.18	8,320.97	179.03	2.11 %
11-100-5170100	TAX-COLLECTOR FEES	26,500.00	26,500.00	96.53	24,962.90	1,537.10	5.80 %
11-100-5172000	SPECIAL EVENTS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-100-5172010	COMMUNITY EVENTS	0.00	0.00	0.00	288.73	-288.73	0.00 %
11-100-5174002	TRASH SERVICE	1,221,870.00	1,221,870.00	108,022.28	534,307.12	687,562.88	56.27 %
11-100-5177500	TELECOMMUNICATIONS	4,000.00	4,000.00	33.00	374.83	3,625.17	90.63 %
11-100-5181000	TRACKABLE ASSETS < \$5,000	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
11-100-5250000	SALARIES	1,019,188.00	1,019,188.00	74,776.14	375,646.63	643,541.37	63.14 %
11-100-5250005	SALARIES-MAYOR & COUNCIL	9,360.00	9,360.00	300.00	7,260.00	2,100.00	22.44 %
11-100-5250500	PAYROLL TAXES	79,972.00	79,972.00	5,500.88	28,857.53	51,114.47	63.92 %
11-100-5251000	GROUP INSURANCE	159,308.00	159,308.00	13,332.50	58,418.48	100,889.52	63.33 %
11-100-5251500	LAGERS	152,637.00	152,637.00	10,856.25	53,642.67	98,994.33	64.86 %
11-100-5252500	EDUCATION	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-100-5253500	WELLNESS PROGRAM	350.00	350.00	0.00	0.00	350.00	100.00 %
11-100-5254000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-100-5255000	WORK COMP PREMIUM	20,288.00	20,288.00	0.00	21,066.51	-778.51	-3.84 %
11-100-5351003	LEASE PAYMENT-PRINCIPAL-CH & PD ...	245,000.00	245,000.00	0.00	0.00	245,000.00	100.00 %
11-100-5351503	LEASE PAYMENT-INTEREST-CH & PD ...	39,300.00	39,300.00	0.00	0.00	39,300.00	100.00 %
11-100-5352000	AGENT FEES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %

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For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-100-5450011	CAPITAL - INTANGIBLE ASSETS	980,000.00	980,000.00	137,255.00	139,455.00	840,545.00	85.77 %
11-100-5451000	CAPITAL-IMPROVEMENTS	162,388.00	162,388.00	0.00	0.00	162,388.00	100.00 %
11-100-5451004	CAPITAL-IMPROVEMENTS-BUILDING	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
11-100-5452000	CAPITAL-EQUIPMENT	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
11-100-5490001	TRANSFERS OUT-CENTRAL GARAGE	91.00	91.00	0.00	0.00	91.00	100.00 %
11-100-5490002	TRANSFERS OUT-UTILITY BILLING	33,243.00	33,243.00	0.00	0.00	33,243.00	100.00 %
Department: 100 - ADMINISTRATION Total:		4,469,783.00	4,509,783.00	365,340.88	1,407,393.32	3,102,389.68	68.79 %
Department: 120 - COMMUNICATIONS							
11-120-5101000	ADVERTISING	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-120-5110503	COMPUTER SERVICES	6,740.00	6,740.00	1,286.72	7,299.06	-559.06	-8.29 %
11-120-5111000	COMPUTER EQUIPMENT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-120-5117500	DUES, LICENSES & MEMBERSHIPS	1,400.00	1,400.00	5.00	948.00	452.00	32.29 %
11-120-5120000	Employment Costs	0.00	0.00	42.00	82.14	-82.14	0.00 %
11-120-5130000	Gasoline & Diesel	0.00	0.00	0.00	40.20	-40.20	0.00 %
11-120-5135500	MAINTENANCE/SERVICE CONTRACTS	1,520.00	1,520.00	0.00	376.93	1,143.07	75.20 %
11-120-5137500	MEETINGS AND TRAINING	4,000.00	4,000.00	48.00	2,107.49	1,892.51	47.31 %
11-120-5142000	MILEAGE	200.00	200.00	24.25	216.28	-16.28	-8.14 %
11-120-5142400	MISCELLANEOUS SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
11-120-5142500	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-120-5147500	Newspaper Publications	0.00	0.00	0.00	125.06	-125.06	0.00 %
11-120-5149900	OFFICE FORMS & PRINTING	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
11-120-5150000	OFFICE SUPPLIES	2,800.00	2,800.00	321.12	480.42	2,319.58	82.84 %
11-120-5157500	Postage and Freight	0.00	0.00	4.55	74.40	-74.40	0.00 %
11-120-5160000	PROFESSIONAL FEES	1,043.00	1,043.00	0.00	0.00	1,043.00	100.00 %
11-120-5160150	PROMOTIONAL ITEMS	5,000.00	5,000.00	596.02	596.02	4,403.98	88.08 %
11-120-5177500	Telecommunications	0.00	0.00	123.70	809.73	-809.73	0.00 %
11-120-5181000	Trackable Assets < \$5000	0.00	0.00	1,692.99	4,020.99	-4,020.99	0.00 %
11-120-5250000	SALARIES	100,488.00	100,488.00	7,681.94	38,618.84	61,869.16	61.57 %
11-120-5250500	PAYROLL TAXES	8,090.00	8,090.00	537.02	2,785.33	5,304.67	65.57 %
11-120-5251000	GROUP INSURANCE	23,458.00	23,458.00	1,478.92	7,530.94	15,927.06	67.90 %
11-120-5251500	LAGERS	15,274.00	15,274.00	1,167.66	5,870.10	9,403.90	61.57 %
11-120-5254000	UNIFORMS	100.00	100.00	0.00	0.00	100.00	100.00 %
11-120-5255000	WORK COMP PREMIUM	135.00	135.00	0.00	0.00	135.00	100.00 %
Department: 120 - COMMUNICATIONS Total:		190,248.00	190,248.00	15,009.89	71,981.93	118,266.07	62.16 %
Department: 130 - FINANCE							
11-130-5102550	AUDIT EXPENSE	8,000.00	8,000.00	5,400.00	5,400.00	2,600.00	32.50 %
11-130-5110503	COMPUTER SERVICES	8,120.00	8,120.00	2,638.17	7,807.68	312.32	3.85 %
11-130-5111000	Computer Equipment	0.00	0.00	0.00	1,555.80	-1,555.80	0.00 %
11-130-5117500	DUES, LICENSES & MEMBERSHIPS	565.00	565.00	230.00	305.00	260.00	46.02 %
11-130-5120000	EMPLOYMENT COSTS	200.00	200.00	0.00	463.04	-263.04	-131.52 %
11-130-5127500	FIRST AID CLAIMS	100.00	100.00	0.00	0.00	100.00	100.00 %
11-130-5135500	MAINTENANCE/SERVICE CONTRACTS	1,400.00	1,400.00	0.00	523.52	876.48	62.61 %
11-130-5137500	MEETINGS AND TRAINING	6,500.00	6,500.00	894.70	2,923.24	3,576.76	55.03 %
11-130-5142000	MILEAGE	250.00	250.00	0.00	302.80	-52.80	-21.12 %
11-130-5142500	MISCELLANEOUS	250.00	250.00	0.00	0.00	250.00	100.00 %
11-130-5147500	NEWSPAPER PUBLICATIONS	1,000.00	1,000.00	0.00	416.64	583.36	58.34 %
11-130-5149900	Office Forms & Printing	0.00	0.00	0.00	66.00	-66.00	0.00 %
11-130-5150000	Office Supplies	2,000.00	2,000.00	48.65	781.00	1,219.00	60.95 %
11-130-5157500	POSTAGE AND FREIGHT	250.00	250.00	4.02	71.01	178.99	71.60 %
11-130-5160000	PROFESSIONAL FEES	6,645.00	6,645.00	0.00	0.00	6,645.00	100.00 %
11-130-5177500	TELECOMMUNICATIONS	0.00	0.00	77.35	573.95	-573.95	0.00 %
11-130-5250000	SALARIES	333,704.00	333,704.00	29,753.96	137,973.33	195,730.67	58.65 %
11-130-5250500	PAYROLL TAXES	26,092.00	26,092.00	2,155.75	10,123.63	15,968.37	61.20 %
11-130-5251000	GROUP INSURANCE	64,740.00	64,740.00	4,055.10	24,299.52	40,440.48	62.47 %
11-130-5251500	LAGERS	50,723.00	50,723.00	4,120.99	20,472.47	30,250.53	59.64 %
11-130-5253500	WELLNESS PROGRAM	300.00	300.00	0.00	0.00	300.00	100.00 %
11-130-5254000	UNIFORMS	500.00	500.00	0.00	0.00	500.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-130-5255000	WORK COMP PREMIUM	447.00	447.00	0.00	0.00	447.00	100.00 %
	Department: 130 - FINANCE Total:	511,786.00	511,786.00	49,378.69	214,058.63	297,727.37	58.17 %
Department: 160 - LEGAL							
11-160-5110503	COMPUTER SERVICES	7,480.00	7,800.00	1,450.24	8,310.54	-510.54	-6.55 %
11-160-5117500	DUES, LICENSES & MEMBERSHIPS	800.00	800.00	5.00	235.00	565.00	70.63 %
11-160-5120000	EMPLOYMENT COSTS	0.00	0.00	659.01	999.15	-999.15	0.00 %
11-160-5135500	MAINTENANCE/SERVICE CONTRACTS	0.00	0.00	0.00	36.71	-36.71	0.00 %
11-160-5137500	MEETINGS AND TRAINING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-160-5142000	MILEAGE	300.00	300.00	0.00	0.00	300.00	100.00 %
11-160-5145150	PROSECUTOR SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
11-160-5150000	Office Supplies	500.00	500.00	213.17	347.82	152.18	30.44 %
11-160-5157500	POSTAGE AND FREIGHT	0.00	0.00	4.02	76.26	-76.26	0.00 %
11-160-5160000	PROFESSIONAL FEES	518.00	518.00	0.00	0.00	518.00	100.00 %
11-160-5177500	Telecommunications	0.00	0.00	32.00	347.17	-347.17	0.00 %
11-160-5181000	Trackable Assets < \$5,000	0.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-160-5250000	SALARIES	88,961.00	127,661.00	6,843.74	34,218.70	93,442.30	73.20 %
11-160-5250500	PAYROLL TAXES	7,168.00	10,128.00	514.40	2,630.07	7,497.93	74.03 %
11-160-5251000	GROUP INSURANCE	8,318.00	16,265.00	636.56	3,291.24	12,973.76	79.76 %
11-160-5251500	LAGERS	13,522.00	19,404.00	1,040.24	5,201.20	14,202.80	73.20 %
11-160-5255000	WORK COMP PREMIUM	376.00	428.00	0.00	0.00	428.00	100.00 %
	Department: 160 - LEGAL Total:	129,943.00	187,304.00	11,398.38	55,693.86	131,610.14	70.27 %
Department: 175 - ECONOMIC DEVELOPMENT							
11-175-5109500	COMMUNITY BETTERMENT	25,500.00	25,500.00	0.00	0.00	25,500.00	100.00 %
11-175-5118000	ECONOMIC DEVELOPMENT	16,625.00	16,625.00	10,000.00	18,462.50	-1,837.50	-11.05 %
11-175-5129000	GRANT DISBURSEMENTS	15,000.00	15,000.00	0.00	7,500.00	7,500.00	50.00 %
11-175-5149900	OFFICE FORMS AND PRINTING	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
	Department: 175 - ECONOMIC DEVELOPMENT Total:	61,125.00	61,125.00	10,000.00	25,962.50	35,162.50	57.53 %
Department: 190 - HUMAN RESOURCES							
11-190-5110503	COMPUTER SERVICES	3,410.00	3,410.00	6,848.44	12,018.51	-8,608.51	-252.45 %
11-190-5117500	DUES, LICENSES & MEMBERSHIPS	350.00	350.00	5.00	55.00	295.00	84.29 %
11-190-5120000	EMPLOYMENT COSTS	2,000.00	2,000.00	0.00	464.79	1,535.21	76.76 %
11-190-5127500	FIRST AID CLAIMS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-190-5135500	MAINTENANCE/SERVICE CONTRACTS	600.00	600.00	0.00	138.14	461.86	76.98 %
11-190-5137500	MEETINGS AND TRAINING	2,500.00	2,500.00	0.00	199.00	2,301.00	92.04 %
11-190-5142000	MILEAGE	200.00	200.00	0.00	0.00	200.00	100.00 %
11-190-5142500	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-190-5149900	Office Forms & Printing	0.00	0.00	0.00	246.77	-246.77	0.00 %
11-190-5150000	Office Supplies	2,000.00	2,000.00	3.54	629.54	1,370.46	68.52 %
11-190-5157500	POSTAGE AND FREIGHT	200.00	200.00	5.61	208.27	-8.27	-4.14 %
11-190-5160000	PROFESSIONAL FEES	1,043.00	1,043.00	0.00	0.00	1,043.00	100.00 %
11-190-5177500	Telecommunications	0.00	0.00	33.00	356.17	-356.17	0.00 %
11-190-5250000	SALARIES	109,133.00	109,133.00	8,145.19	37,267.97	71,865.03	65.85 %
11-190-5250500	PAYROLL TAXES	8,751.00	8,751.00	605.10	2,787.97	5,963.03	68.14 %
11-190-5251000	GROUP INSURANCE	18,957.00	18,957.00	898.86	5,304.41	13,652.59	72.02 %
11-190-5251500	LAGERS	16,588.00	16,588.00	855.32	5,195.82	11,392.18	68.68 %
11-190-5253500	WELLNESS PROGRAM	300.00	300.00	0.00	0.00	300.00	100.00 %
11-190-5254000	UNIFORMS	300.00	300.00	0.00	0.00	300.00	100.00 %
11-190-5255000	WORK COMP PREMIUM	146.00	146.00	0.00	0.00	146.00	100.00 %
	Department: 190 - HUMAN RESOURCES Total:	167,478.00	167,478.00	17,400.06	64,872.36	102,605.64	61.27 %
Department: 200 - POLICE							
11-200-5102000	AMMUNITION	24,000.00	24,000.00	7,221.19	8,849.44	15,150.56	63.13 %
11-200-5105000	BUILDING MAINTENANCE - SUPPLIES	1,500.00	1,500.00	5.54	851.71	648.29	43.22 %
11-200-5105500	BUILDING MAINTENANCE SERVICES	11,000.00	11,000.00	559.61	3,932.53	7,067.47	64.25 %
11-200-5106000	BUILDING REPAIRS	20,000.00	20,000.00	0.00	629.91	19,370.09	96.85 %
11-200-5106500	CANINE PROGRAM	3,500.00	3,500.00	288.74	706.50	2,793.50	79.81 %
11-200-5107002	CITIZEN'S POLICE ACADEMY	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
11-200-5107501	CRIME PREVENTION	500.00	500.00	55.88	55.88	444.12	88.82 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-200-5110000	COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
11-200-5110503	COMPUTER SERVICES	58,590.00	58,590.00	13,378.90	26,083.28	32,506.72	55.48 %
11-200-5111000	COMPUTER EQUIPMENT	14,300.00	14,300.00	0.00	0.00	14,300.00	100.00 %
11-200-5112501	DARE	7,500.00	7,500.00	191.91	2,869.17	4,630.83	61.74 %
11-200-5115000	DOG IMPOUNDING	4,500.00	4,500.00	350.00	401.48	4,098.52	91.08 %
11-200-5117500	DUES, LICENSES & MEMBERSHIPS	4,500.00	4,500.00	5.00	3,325.53	1,174.47	26.10 %
11-200-5120000	EMPLOYMENT COSTS	3,000.00	3,000.00	0.00	316.14	2,683.86	89.46 %
11-200-5123000	EQUIPMENT REPAIRS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-200-5124000	EVIDENCE	2,500.00	2,500.00	43.34	455.75	2,044.25	81.77 %
11-200-5124500	FACILITIES SUPPLIES	1,000.00	1,000.00	194.70	760.53	239.47	23.95 %
11-200-5127000	FIRING RANGE	500.00	500.00	7.72	160.01	339.99	68.00 %
11-200-5127500	FIRST AID CLAIMS	5,000.00	5,000.00	0.00	4,383.22	616.78	12.34 %
11-200-5130000	GASOLINE & DIESEL	70,000.00	70,000.00	10,935.13	47,411.39	22,588.61	32.27 %
11-200-5130052	GRANT-BULLET PROOF VESTS	11,000.00	11,000.00	0.00	0.00	11,000.00	100.00 %
11-200-5130053	GRANT-CHILD CRIME	0.00	0.00	3,848.52	46,711.52	-46,711.52	0.00 %
11-200-5131000	GROUNDS MAINTENANCE	2,000.00	2,000.00	0.00	17.82	1,982.18	99.11 %
11-200-5132000	INVESTIGATIONS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
11-200-5132500	INSURANCE AND BONDS	63,400.00	63,400.00	0.00	72,608.46	-9,208.46	-14.52 %
11-200-5132555	INSURANCE BROKER FEE	4,335.00	4,335.00	0.00	4,939.00	-604.00	-13.93 %
11-200-5132560	JANITORIAL SUPPLIES	1,500.00	1,500.00	46.76	297.24	1,202.76	80.18 %
11-200-5135500	MAINTENANCE/SERVICE CONTRACTS	47,750.00	47,750.00	1,200.02	24,958.27	22,791.73	47.73 %
11-200-5137500	MEETINGS AND TRAINING	57,000.00	57,000.00	3,121.98	22,742.81	34,257.19	60.10 %
11-200-5142500	MISCELLANEOUS	1,000.00	1,000.00	0.00	45.00	955.00	95.50 %
11-200-5144000	MULES	600.00	600.00	0.00	270.00	330.00	55.00 %
11-200-5145000	NATURAL GAS	550.00	550.00	45.38	227.40	322.60	58.65 %
11-200-5147502	NETT TEAM	5,000.00	5,000.00	0.00	4,217.98	782.02	15.64 %
11-200-5149900	OFFICE FORMS & PRINTING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-200-5150000	OFFICE SUPPLIES	4,000.00	4,000.00	2,983.52	3,739.26	260.74	6.52 %
11-200-5150100	OFFICE EQUIPMENT-REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-200-5152030	PANDEMIC PREVENTION	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-200-5157500	POSTAGE AND FREIGHT	1,500.00	1,500.00	122.53	587.82	912.18	60.81 %
11-200-5160000	PROFESSIONAL FEES	31,438.00	41,438.00	0.00	0.00	41,438.00	100.00 %
11-200-5160150	PROMOTIONAL ITEMS	3,000.00	3,000.00	756.93	2,318.48	681.52	22.72 %
11-200-5162500	RADIO REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-200-5167000	SAFETY PROGRAM	500.00	500.00	0.00	810.56	-310.56	-62.11 %
11-200-5169002	SUBSCRIPTIONS	50.00	50.00	0.00	0.00	50.00	100.00 %
11-200-5175000	SUPPLIES	4,000.00	4,000.00	1,475.26	3,491.25	508.75	12.72 %
11-200-5177500	TELECOMMUNICATIONS	19,000.00	19,000.00	1,352.34	7,840.48	11,159.52	58.73 %
11-200-5181000	TRACKABLE ASSETS < \$5,000	36,400.00	36,400.00	10,143.60	20,263.92	16,136.08	44.33 %
11-200-5184900	VEHICLE LEASE	212,094.00	312,423.00	0.00	0.00	312,423.00	100.00 %
11-200-5185000	VEHICLE MAINTENANCE	15,000.00	15,000.00	920.33	5,177.41	9,822.59	65.48 %
11-200-5185500	VEHICLE REPAIRS	15,000.00	15,000.00	2,080.30	9,942.23	5,057.77	33.72 %
11-200-5250000	SALARIES	2,609,462.00	2,609,462.00	198,553.56	1,001,199.17	1,608,262.83	61.63 %
11-200-5250500	PAYROLL TAXES	201,576.00	201,576.00	14,352.20	75,190.49	126,385.51	62.70 %
11-200-5251000	GROUP INSURANCE	483,301.00	483,301.00	39,492.42	193,011.69	290,289.31	60.06 %
11-200-5251500	LAGERS	368,144.00	368,144.00	27,745.96	139,415.32	228,728.68	62.13 %
11-200-5253500	WELLNESS PROGRAM	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
11-200-5254003	UNIFORMS & EQUIPMENT	35,000.00	35,000.00	2,122.08	7,339.06	27,660.94	79.03 %
11-200-5255000	WORK COMP PREMIUM	83,607.00	83,607.00	0.00	61,062.32	22,544.68	26.97 %
11-200-5451500	CAPITAL-VEHICLES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
11-200-5452500	CAPITAL-INFRASTRUCTURE	680,000.00	680,000.00	836.00	16,458.90	663,541.10	97.58 %
11-200-5490001	Transfers Out - Central Garage	11,126.00	11,126.00	0.00	0.00	11,126.00	100.00 %
Department: 200 - POLICE Total:		5,310,723.00	5,421,052.00	344,437.35	1,826,076.33	3,594,975.67	66.32 %
Department: 400 - PARK OPERATIONS							
11-400-5101000	ADVERTISING	12,000.00	12,000.00	125.00	1,366.86	10,633.14	88.61 %
11-400-5101001	SPONSORSHIP	4,000.00	4,000.00	263.00	804.50	3,195.50	79.89 %
11-400-5102400	AQUATICS-REPAIR AND MAINTENAN...	15,000.00	15,000.00	87.28	6,513.47	8,486.53	56.58 %
11-400-5102700	AQUATICS-ADMINISTRATION	5,000.00	5,000.00	1,618.88	2,879.57	2,120.43	42.41 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-400-5102701	JUNIOR LIFEGUARD	100.00	100.00	0.00	0.00	100.00	100.00 %
11-400-5102703	SWIM TEAM	2,385.00	2,385.00	217.75	217.75	2,167.25	90.87 %
11-400-5104101	YOUTH BASEBALL-SOFTBALL	22,000.00	22,000.00	85.00	11,118.59	10,881.41	49.46 %
11-400-5104201	YOUTH BASKETBALL	20,000.00	20,000.00	2,285.00	3,845.96	16,154.04	80.77 %
11-400-5104730	FITNESS CLASSES	500.00	500.00	0.00	118.99	381.01	76.20 %
11-400-5105000	BUILDING MAINTENANCE - SUPPLIES	12,000.00	12,000.00	238.73	3,218.67	8,781.33	73.18 %
11-400-5105500	BUILDING MAINTENANCE SERVICES	11,500.00	11,500.00	946.00	3,685.62	7,814.38	67.95 %
11-400-5106000	BUILDING REPAIRS	15,000.00	15,000.00	410.25	466.38	14,533.62	96.89 %
11-400-5107000	CHEMICALS	12,000.00	12,000.00	3,693.86	3,693.86	8,306.14	69.22 %
11-400-5108100	ENRICHMENT CLASSES	800.00	800.00	225.00	335.16	464.84	58.11 %
11-400-5108118	FITNESS PROGRAMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-400-5109000	MARTIAL ARTS	4,900.00	4,900.00	448.00	1,885.56	3,014.44	61.52 %
11-400-5110102	COMPUTER SOFTWARE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-400-5110503	COMPUTER SERVICES	34,560.00	34,560.00	12,627.66	26,899.48	7,660.52	22.17 %
11-400-5111000	COMPUTER EQUIPMENT	10,500.00	10,500.00	3,235.36	3,235.36	7,264.64	69.19 %
11-400-5112000	CONCESSION SUPPLIES-CENTER	32,000.00	32,000.00	4,177.15	8,641.20	23,358.80	73.00 %
11-400-5117000	DOG PARK	2,000.00	2,000.00	920.00	1,180.05	819.95	41.00 %
11-400-5117500	DUES, LICENSES & MEMBERSHIPS	1,800.00	1,800.00	175.00	1,575.00	225.00	12.50 %
11-400-5120000	EMPLOYMENT COSTS	7,500.00	7,500.00	576.00	5,490.29	2,009.71	26.80 %
11-400-5123000	EQUIPMENT REPAIRS	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
11-400-5123500	EQUIPMENT RENTAL	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-400-5124500	FACILITIES SUPPLIES	2,000.00	2,000.00	260.16	1,813.44	186.56	9.33 %
11-400-5127500	FIRST AID CLAIMS	150.00	150.00	0.00	0.00	150.00	100.00 %
11-400-5128500	FITNESS CENTER MAINTENANCE	5,000.00	5,000.00	130.34	1,162.64	3,837.36	76.75 %
11-400-5130000	GASOLINE & DIESEL	3,200.00	3,200.00	411.03	1,313.98	1,886.02	58.94 %
11-400-5131001	GROUNDS MAINTENANCE SERVICES	28,000.00	28,000.00	982.00	2,654.00	25,346.00	90.52 %
11-400-5131500	GROUNDS-MAINTENANCE SUPPLIES	11,500.00	11,500.00	614.25	4,047.42	7,452.58	64.81 %
11-400-5131700	GROUNDS-REPAIRS	8,000.00	8,000.00	-417.09	4,827.86	3,172.14	39.65 %
11-400-5132500	INSURANCE AND BONDS	28,800.00	28,800.00	0.00	30,002.86	-1,202.86	-4.18 %
11-400-5132555	INSURANCE BROKER FEE	1,975.00	1,975.00	0.00	2,030.00	-55.00	-2.78 %
11-400-5132560	JANITORIAL SUPPLIES	8,000.00	8,000.00	72.79	1,717.76	6,282.24	78.53 %
11-400-5135500	MAINTENANCE/SERVICE CONTRACTS	11,750.00	11,750.00	445.50	4,046.01	7,703.99	65.57 %
11-400-5137500	MEETINGS AND TRAINING	6,500.00	6,500.00	558.74	2,770.78	3,729.22	57.37 %
11-400-5138000	MERCHANT CARD FEES	22,000.00	22,000.00	3,367.19	9,356.34	12,643.66	57.47 %
11-400-5139000	MERCHANDISE FOR SALE	150.00	150.00	0.00	0.00	150.00	100.00 %
11-400-5142000	MILEAGE	0.00	0.00	0.00	129.87	-129.87	0.00 %
11-400-5142400	MISCELLANEOUS SERVICES	500.00	500.00	0.00	0.00	500.00	100.00 %
11-400-5142502	MISCELLANEOUS	300.00	300.00	0.22	92.96	207.04	69.01 %
11-400-5149900	OFFICE FORMS & PRINTING	1,000.00	1,000.00	122.33	122.33	877.67	87.77 %
11-400-5150000	OFFICE SUPPLIES	5,000.00	5,000.00	106.57	2,190.43	2,809.57	56.19 %
11-400-5150100	OFFICE EQUIPMENT REPAIRS	750.00	750.00	0.00	0.00	750.00	100.00 %
11-400-5157500	POSTAGE AND FREIGHT	3,400.00	3,400.00	50.81	392.10	3,007.90	88.47 %
11-400-5160000	PROFESSIONAL FEES	5,205.00	45,205.00	0.00	0.00	45,205.00	100.00 %
11-400-5160150	PROMOTIONAL ITEMS	0.00	0.00	150.00	150.00	-150.00	0.00 %
11-400-5167000	SAFETY PROGRAM	500.00	500.00	0.00	0.00	500.00	100.00 %
11-400-5169002	SUBSCRIPTIONS	6,000.00	6,000.00	80.57	432.28	5,567.72	92.80 %
11-400-5169501	SOCCER	18,500.00	18,500.00	0.00	8,561.95	9,938.05	53.72 %
11-400-5172000	SPECIAL EVENTS	2,000.00	2,000.00	0.00	1,785.12	214.88	10.74 %
11-400-5172010	COMMUNITY EVENTS	9,000.00	9,000.00	49.13	2,785.93	6,214.07	69.05 %
11-400-5173000	CHILD CARE EXPENSE	1,000.00	1,000.00	466.65	1,803.43	-803.43	-80.34 %
11-400-5175000	SUPPLIES	300.00	300.00	0.00	92.69	207.31	69.10 %
11-400-5177500	TELECOMMUNICATIONS	1,000.00	1,000.00	334.32	4,608.78	-3,608.78	-360.88 %
11-400-5181000	TRACKABLE ASSETS < \$5,000	7,500.00	7,500.00	0.00	3,469.07	4,030.93	53.75 %
11-400-5182000	TOT DROP SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
11-400-5185000	VEHICLE MAINTENANCE	1,500.00	1,500.00	256.68	390.33	1,109.67	73.98 %
11-400-5185500	VEHICLE REPAIRS	1,500.00	1,500.00	0.00	102.20	1,397.80	93.19 %
11-400-5186500	VOLLEYBALL	4,600.00	4,600.00	0.00	2,812.50	1,787.50	38.86 %
11-400-5187000	YOUTH SPORT PROGRAMS-MISC	10,000.00	10,000.00	0.00	4,305.67	5,694.33	56.94 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-400-5250000	SALARIES REGULAR	909,651.00	909,651.00	49,419.46	242,130.98	667,520.02	73.38 %
11-400-5250500	PAYROLL TAXES REGULAR	70,031.00	70,031.00	3,839.66	19,197.46	50,833.54	72.59 %
11-400-5251000	GROUP INSURANCE REGULAR	103,548.00	103,548.00	7,378.12	31,416.09	72,131.91	69.66 %
11-400-5251500	LAGERS REGULAR	70,034.00	70,034.00	4,700.48	23,884.19	46,149.81	65.90 %
11-400-5252500	EDUCATION REGULAR	2,250.00	2,250.00	0.00	0.00	2,250.00	100.00 %
11-400-5254000	UNIFORMS	5,500.00	5,500.00	0.00	1,055.38	4,444.62	80.81 %
11-400-5255000	WORK COMP PREMIUM	21,095.00	21,095.00	0.00	13,684.35	7,410.65	35.13 %
11-400-5440000	BUILDING/FITNESS RESERVE	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
11-400-5440500	USE OF AQUATICS RESERVE	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
11-400-5451000	CAPITAL-IMPROVEMENTS	1,410,000.00	1,410,000.00	89,863.50	108,616.38	1,301,383.62	92.30 %
11-400-5451500	CAPITAL-VEHICLES	15,500.00	15,500.00	0.00	0.00	15,500.00	100.00 %
11-400-5452000	CAPITAL-EQUIPMENT	0.00	7,500.00	0.00	0.00	7,500.00	100.00 %
11-400-5490001	TRANSFERS OUT-CENTRAL GARAGE	541.00	541.00	0.00	0.00	541.00	100.00 %
Department: 400 - PARK OPERATIONS Total:		3,096,775.00	3,144,275.00	195,598.33	627,127.88	2,517,147.12	80.05 %
Department: 500 - PLANNING & DEVELOPMENT							
11-500-5110102	COMPUTER SOFTWARE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-500-5110503	COMPUTER SERVICES	21,910.00	21,910.00	2,913.12	15,253.63	6,656.37	30.38 %
11-500-5111000	COMPUTER EQUIPMENT	6,000.00	6,000.00	0.00	111.42	5,888.58	98.14 %
11-500-5117500	DUES, LICENSES & MEMBERSHIPS	1,200.00	1,200.00	31.25	292.25	907.75	75.65 %
11-500-5120000	EMPLOYMENT COSTS	500.00	500.00	440.00	480.14	19.86	3.97 %
11-500-5123000	EQUIPMENT REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-500-5124500	FACILITIES SUPPLIES	250.00	250.00	0.00	117.23	132.77	53.11 %
11-500-5127500	FIRST AID CLAIMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-500-5130000	GASOLINE & DIESEL	4,500.00	4,500.00	515.21	2,173.18	2,326.82	51.71 %
11-500-5132500	INSURANCE AND BONDS	13,750.00	13,750.00	0.00	12,536.98	1,213.02	8.82 %
11-500-5132555	INSURANCE BROKER FEE	1,000.00	1,000.00	0.00	856.00	144.00	14.40 %
11-500-5135500	MAINTENANCE/SERVICE CONTRACTS	3,285.00	3,285.00	49.79	1,269.60	2,015.40	61.35 %
11-500-5137500	MEETINGS AND TRAINING	10,000.00	10,000.00	507.40	878.40	9,121.60	91.22 %
11-500-5142000	MILEAGE	100.00	100.00	0.00	0.00	100.00	100.00 %
11-500-5142500	MISCELLANEOUS	500.00	500.00	0.00	38.00	462.00	92.40 %
11-500-5147500	NEWSPAPER PUBLICATIONS	400.00	400.00	-61.32	-61.32	461.32	115.33 %
11-500-5148000	LEGAL ADS REIMBURSABLE	500.00	500.00	-96.48	334.08	165.92	33.18 %
11-500-5149900	OFFICE FORMS & PRINTING	250.00	250.00	0.00	0.00	250.00	100.00 %
11-500-5150000	OFFICE SUPPLIES	3,600.00	3,600.00	177.80	668.27	2,931.73	81.44 %
11-500-5150100	OFFICE EQUIPMENT REPAIRS	1,500.00	1,500.00	0.00	211.00	1,289.00	85.93 %
11-500-5157500	POSTAGE AND FREIGHT	1,000.00	1,000.00	136.85	1,143.56	-143.56	-14.36 %
11-500-5160000	PROFESSIONAL FEES	24,170.00	24,170.00	1,629.25	3,572.29	20,597.71	85.22 %
11-500-5160150	PROMOTIONAL ITEMS	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
11-500-5160500	PROF FEE - COMMERCIAL PLAN REVI...	10,000.00	10,000.00	1,080.00	7,742.50	2,257.50	22.58 %
11-500-5175000	SUPPLIES	1,000.00	1,000.00	0.00	170.46	829.54	82.95 %
11-500-5177500	TELECOMMUNICATIONS	8,000.00	8,000.00	379.78	2,119.37	5,880.63	73.51 %
11-500-5181000	TRACKABLE ASSETS < \$5,000	500.00	500.00	0.00	0.00	500.00	100.00 %
11-500-5185000	VEHICLE MAINTENANCE	750.00	750.00	38.75	47.96	702.04	93.61 %
11-500-5185500	VEHICLE REPAIRS	750.00	750.00	0.00	0.00	750.00	100.00 %
11-500-5250000	SALARIES	422,042.00	422,042.00	35,001.49	163,994.77	258,047.23	61.14 %
11-500-5250500	PAYROLL TAXES	32,608.00	32,608.00	2,575.37	12,461.77	20,146.23	61.78 %
11-500-5251000	GROUP INSURANCE	81,436.00	81,436.00	5,363.54	31,846.52	49,589.48	60.89 %
11-500-5251500	LAGERS	64,150.00	64,150.00	4,719.80	24,326.76	39,823.24	62.08 %
11-500-5253500	WELLNESS PROGRAM	500.00	500.00	0.00	0.00	500.00	100.00 %
11-500-5254000	UNIFORMS	200.00	200.00	0.00	282.10	-82.10	-41.05 %
11-500-5255000	WORK COMP PREMIUM	8,812.00	8,812.00	0.00	9,353.94	-541.94	-6.15 %
11-500-5490001	TRANSFERS OUT-CENTRAL GARAGE	2,332.00	2,332.00	0.00	0.00	2,332.00	100.00 %
Department: 500 - PLANNING & DEVELOPMENT Total:		731,995.00	731,995.00	55,401.60	292,220.86	439,774.14	60.08 %
Department: 600 - STORM WATER							
11-600-5110503	COMPUTER SERVICES	0.00	0.00	729.21	5,898.72	-5,898.72	0.00 %
11-600-5116500	DRAINAGE PROJECTS	8,000.00	8,000.00	106.32	156.38	7,843.62	98.05 %
11-600-5117500	DUES, LICENSES & MEMBERSHIPS	500.00	500.00	5.00	255.00	245.00	49.00 %
11-600-5120000	Employment Costs	0.00	0.00	0.00	44.32	-44.32	0.00 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
11-600-5122500	EQUIPMENT MAINTENANCE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-600-5123000	EQUIPMENT REPAIRS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-600-5130000	GASOLINE & DIESEL	2,000.00	2,000.00	359.11	896.73	1,103.27	55.16 %
11-600-5130050	GRANT EXPENSE	0.00	0.00	0.00	2,399.98	-2,399.98	0.00 %
11-600-5135500	MAINTENANCE/SERVICE CONTRACTS	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00 %
11-600-5137500	MEETINGS AND TRAINING	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
11-600-5142500	MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-600-5150000	OFFICE SUPPLIES	200.00	200.00	1.53	113.82	86.18	43.09 %
11-600-5157500	Postage and Freight	0.00	0.00	4.55	72.21	-72.21	0.00 %
11-600-5160000	PROFESSIONAL FEES	2,500.00	2,500.00	2,497.10	2,497.10	2.90	0.12 %
11-600-5165003	PUBLIC EDUCATION	10,500.00	10,500.00	0.00	10,000.00	500.00	4.76 %
11-600-5175000	SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
11-600-5175500	STORMWATER REIMBURSEABLE FEES	11,000.00	11,000.00	0.00	2,560.51	8,439.49	76.72 %
11-600-5176001	STORMWATER SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-600-5177500	Telecommunications	0.00	0.00	15.00	135.00	-135.00	0.00 %
11-600-5181000	TRACKABLE ASSETS < \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
11-600-5185000	VEHICLE MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
11-600-5185500	VEHICLE REPAIRS	500.00	500.00	0.00	0.00	500.00	100.00 %
11-600-5452500	CAPITAL-INFRASTRUCTURE	944,358.00	944,358.00	188,258.10	411,980.60	532,377.40	56.37 %
Department: 600 - STORM WATER Total:		1,000,058.00	1,000,058.00	191,975.92	441,510.37	558,547.63	55.85 %
Expense Total:		15,669,914.00	15,925,104.00	1,255,941.10	5,026,898.04	10,898,205.96	68.43 %
Fund: 11 - GENERAL Surplus (Deficit):		-2,986,307.00	-3,201,497.00	-400,977.76	111,979.42	3,313,476.42	103.50 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 13 - STREET							
Revenue							
Department: 300 - STREET							
13-300-40112	TRANSFERS IN-CENTRAL GARAGE	46,471.00	46,471.00	0.00	0.00	-46,471.00	100.00 %
13-300-40200	INCOME - INTEREST	18,500.00	18,500.00	3,263.77	6,015.10	-12,484.90	67.49 %
13-300-40700	INCOME - GRANTS	3,901,300.00	3,901,300.00	182,006.71	182,006.71	-3,719,293.29	95.33 %
13-300-41300	INCOME - PROJECT REIMBURSEMENT	0.00	0.00	1,531.96	195,170.01	195,170.01	0.00 %
13-300-41508	INCOME - RESTITUTION	0.00	0.00	1,485.00	2,475.00	2,475.00	0.00 %
13-300-42004	INCOME - MO MOTOR FUEL TAX	499,000.00	499,000.00	51,668.77	230,923.10	-268,076.90	53.72 %
13-300-42505	INCOME - MO MOTOR VEHICLE FEE	98,000.00	98,000.00	8,307.83	38,152.01	-59,847.99	61.07 %
13-300-43004	INCOME - MO MOTOR VEHICLE SALES...	215,000.00	215,000.00	16,059.03	73,254.76	-141,745.24	65.93 %
13-300-43500	INCOME - MISCELLANEOUS	2,000.00	2,000.00	35.77	4,022.24	2,022.24	201.11 %
13-300-44000	INCOME - TAXES - 1/2 CENT TRANSP...	1,777,814.00	1,777,814.00	141,760.58	683,544.72	-1,094,269.28	61.55 %
13-300-45100	INCOME - SURPLUS SALES	119,000.00	119,000.00	2,536.77	2,536.77	-116,463.23	97.87 %
Department: 300 - STREET Total:		6,677,085.00	6,677,085.00	408,656.19	1,418,100.42	-5,258,984.58	78.76 %
Revenue Total:		6,677,085.00	6,677,085.00	408,656.19	1,418,100.42	-5,258,984.58	78.76 %
Expense							
Department: 300 - STREET							
13-300-5100100	ADMINISTRATION FEES	267,021.00	267,021.00	22,251.75	111,258.75	155,762.25	58.33 %
13-300-5100500	ADA COMPLIANCE SIDEWALKS	100,000.00	100,000.00	-41.27	1,400.42	98,599.58	98.60 %
13-300-5102550	AUDIT EXPENSE	3,000.00	3,000.00	2,025.00	2,025.00	975.00	32.50 %
13-300-5105000	BUILDING MAINTENANCE - SUPPLIES	2,000.00	2,000.00	22.49	129.02	1,870.98	93.55 %
13-300-5105500	BUILDING MAINTENANCE SERVICES	2,000.00	2,000.00	15.10	1,058.38	941.62	47.08 %
13-300-5106000	BUILDING REPAIRS	13,000.00	13,000.00	17.09	1,412.43	11,587.57	89.14 %
13-300-5110000	COMPUTER SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00 %
13-300-5110102	COMPUTER SOFTWARE	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
13-300-5110503	COMPUTER SERVICES	24,440.00	24,440.00	5,434.83	10,604.34	13,835.66	56.61 %
13-300-5111000	COMPUTER EQUIPMENT	4,050.00	4,050.00	435.94	3,675.52	374.48	9.25 %
13-300-5117500	DUES, LICENSES & MEMBERSHIPS	12,000.00	12,000.00	4.99	11,088.53	911.47	7.60 %
13-300-5118000	ECONOMIC DEVELOPMENT	28,875.00	28,875.00	0.00	437.50	28,437.50	98.48 %
13-300-5118500	EMERGENCY MANAGEMENT	250.00	250.00	0.00	0.00	250.00	100.00 %
13-300-5120000	EMPLOYMENT COSTS	500.00	500.00	0.00	476.98	23.02	4.60 %
13-300-5122500	EQUIPMENT MAINTENANCE	4,500.00	4,500.00	725.05	3,402.41	1,097.59	24.39 %
13-300-5123000	EQUIPMENT REPAIRS	10,000.00	10,000.00	800.88	5,068.50	4,931.50	49.32 %
13-300-5123500	EQUIPMENT RENTAL	2,000.00	2,000.00	0.00	27.50	1,972.50	98.63 %
13-300-5124500	FACILITIES SUPPLIES	1,500.00	1,500.00	37.09	328.63	1,171.37	78.09 %
13-300-5127500	FIRST AID CLAIMS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
13-300-5130000	GASOLINE & DIESEL	38,000.00	38,000.00	5,561.34	21,747.98	16,252.02	42.77 %
13-300-5132500	INSURANCE AND BONDS	30,000.00	30,000.00	0.00	28,740.60	1,259.40	4.20 %
13-300-5132555	INSURANCE BROKER FEE	2,050.00	2,050.00	0.00	1,942.00	108.00	5.27 %
13-300-5132560	JANITORIAL SUPPLIES	500.00	500.00	15.61	421.83	78.17	15.63 %
13-300-5135100	MAINTENANCE PROGRAM	550,000.00	550,000.00	5,646.09	9,853.59	540,146.41	98.21 %
13-300-5135500	MAINTENANCE/SERVICE CONTRACTS	5,380.00	5,380.00	152.11	2,281.59	3,098.41	57.59 %
13-300-5137500	MEETINGS AND TRAINING	5,700.00	5,700.00	0.00	507.56	5,192.44	91.10 %
13-300-5142000	MILEAGE	200.00	200.00	0.00	2.94	197.06	98.53 %
13-300-5142500	MISCELLANEOUS	2,000.00	2,000.00	0.00	66.73	1,933.27	96.66 %
13-300-5143501	MOWING SUPPLIES	2,000.00	2,000.00	145.48	570.64	1,429.36	71.47 %
13-300-5145000	NATURAL GAS	4,000.00	4,000.00	47.88	3,587.73	412.27	10.31 %
13-300-5147500	NEWSPAPER PUBLICATIONS	50.00	50.00	0.00	12.24	37.76	75.52 %
13-300-5149900	OFFICE FORMS & PRINTING	250.00	250.00	0.00	0.00	250.00	100.00 %
13-300-5150000	OFFICE SUPPLIES	1,400.00	1,400.00	11.93	529.46	870.54	62.18 %
13-300-5157500	POSTAGE AND FREIGHT	150.00	150.00	57.98	269.37	-119.37	-79.58 %
13-300-5160000	PROFESSIONAL FEES	23,987.00	23,987.00	3,560.50	9,587.99	14,399.01	60.03 %
13-300-5160150	PROMOTIONAL ITEMS	1,000.00	1,000.00	0.00	334.77	665.23	66.52 %
13-300-5165000	RANDOM TESTING	500.00	500.00	0.00	67.00	433.00	86.60 %
13-300-5167000	SAFETY PROGRAM	1,000.00	1,000.00	50.26	1,002.88	-2.88	-0.29 %
13-300-5170500	SALT AND DEICING	20,000.00	20,000.00	0.00	479.91	19,520.09	97.60 %
13-300-5172500	SHOP SUPPLIES	5,000.00	5,000.00	23.44	1,266.01	3,733.99	74.68 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
13-300-5173003	SIGNS AND POSTS	10,000.00	10,000.00	3,589.69	3,596.89	6,403.11	64.03 %
13-300-5173500	STREET MATERIALS	5,000.00	5,000.00	295.71	2,423.35	2,576.65	51.53 %
13-300-5174001	TRAFFIC MARKING	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
13-300-5174501	TRAFFIC SIGNALS	43,000.00	43,000.00	0.00	0.00	43,000.00	100.00 %
13-300-5175000	SUPPLIES	4,000.00	4,000.00	266.99	1,026.94	2,973.06	74.33 %
13-300-5177500	TELECOMMUNICATIONS	6,000.00	6,000.00	544.62	2,446.90	3,553.10	59.22 %
13-300-5181000	TRACKABLE ASSETS < \$5,000	15,000.00	15,000.00	0.00	5,143.65	9,856.35	65.71 %
13-300-5184900	VEHICLE LEASE	46,000.00	46,000.00	0.00	0.00	46,000.00	100.00 %
13-300-5185000	VEHICLE MAINTENANCE	3,000.00	3,000.00	776.27	2,336.50	663.50	22.12 %
13-300-5185500	VEHICLE REPAIRS	4,000.00	4,000.00	737.18	4,137.18	-137.18	-3.43 %
13-300-5187501	WEED ABATEMENT	2,500.00	2,500.00	569.79	1,043.46	1,456.54	58.26 %
13-300-5250000	SALARIES	625,803.00	625,803.00	43,561.18	226,618.69	399,184.31	63.79 %
13-300-5250500	PAYROLL TAXES	48,478.00	48,478.00	2,988.64	16,118.98	32,359.02	66.75 %
13-300-5251000	GROUP INSURANCE	164,838.00	164,838.00	13,414.38	68,534.72	96,303.28	58.42 %
13-300-5251500	LAGERS	95,122.00	95,122.00	6,341.12	32,563.13	62,558.87	65.77 %
13-300-5252500	EDUCATION	250.00	250.00	0.00	0.00	250.00	100.00 %
13-300-5253500	WELLNESS PROGRAM	250.00	250.00	0.00	0.00	250.00	100.00 %
13-300-5254000	UNIFORMS	3,500.00	3,500.00	188.27	1,263.95	2,236.05	63.89 %
13-300-5255000	WORK COMP PREMIUM	35,898.00	35,898.00	0.00	28,051.14	7,846.86	21.86 %
13-300-5280000	EQUIPMENT PROGRAM	12,000.00	12,000.00	7,269.00	8,116.96	3,883.04	32.36 %
13-300-5450500	CAPITAL-BUILDING	90,000.00	90,000.00	0.00	0.00	90,000.00	100.00 %
13-300-5451000	CAPITAL-IMPROVEMENTS	45,000.00	45,000.00	17,158.78	17,158.78	27,841.22	61.87 %
13-300-5451004	CAPITAL-IMPROVEMENTS-BUILDING	12,500.00	12,500.00	0.00	1,101.85	11,398.15	91.19 %
13-300-5452000	CAPITAL-EQUIPMENT	454,400.00	454,400.00	0.00	13,020.00	441,380.00	97.13 %
13-300-5452500	CAPITAL-INFRASTRUCTURE	5,462,236.00	5,462,236.00	4,413.50	113,279.43	5,348,956.57	97.93 %
Department: 300 - STREET Total:		8,384,578.00	8,384,578.00	149,116.68	783,649.23	7,600,928.77	90.65 %
Department: 350 - CENTRAL GARAGE							
13-350-5105000	BUILDING MAINTENANCE - SUPPLIES	1,000.00	1,000.00	0.00	23.08	976.92	97.69 %
13-350-5105500	BUILDING MAINTENANCE SERVICES	1,500.00	1,500.00	35.06	1,519.23	-19.23	-1.28 %
13-350-5106000	BUILDING REPAIRS	1,000.00	1,000.00	780.14	2,140.45	-1,140.45	-114.05 %
13-350-5110000	COMPUTER SUPPLIES	100.00	100.00	0.00	0.00	100.00	100.00 %
13-350-5110102	COMPUTER SOFTWARE	1,295.00	1,295.00	0.00	0.00	1,295.00	100.00 %
13-350-5110503	COMPUTER SERVICES	4,386.00	4,386.00	729.07	5,911.82	-1,525.82	-34.79 %
13-350-5111000	COMPUTER EQUIPMENT	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
13-350-5120000	Employment Costs	0.00	0.00	0.00	40.14	-40.14	0.00 %
13-350-5122500	EQUIPMENT MAINTENANCE	2,000.00	2,000.00	46.96	251.71	1,748.29	87.41 %
13-350-5123000	EQUIPMENT REPAIRS	1,000.00	1,000.00	0.00	57.14	942.86	94.29 %
13-350-5123500	EQUIPMENT RENTAL	200.00	200.00	0.00	0.00	200.00	100.00 %
13-350-5124500	Facilities Supplies	0.00	0.00	40.38	268.37	-268.37	0.00 %
13-350-5132560	Janitorial Supplies	0.00	0.00	15.60	323.19	-323.19	0.00 %
13-350-5135500	Maintenance/Service Contracts	0.00	0.00	-75.95	80.36	-80.36	0.00 %
13-350-5142500	MISCELLANEOUS	500.00	500.00	0.00	0.00	500.00	100.00 %
13-350-5145000	Natural Gas	0.00	0.00	65.46	1,739.89	-1,739.89	0.00 %
13-350-5150000	OFFICE SUPPLIES	250.00	250.00	3.45	268.92	-18.92	-7.57 %
13-350-5157500	Postage and Freight	0.00	0.00	3.49	21.25	-21.25	0.00 %
13-350-5165000	Random Testing	0.00	0.00	0.00	109.00	-109.00	0.00 %
13-350-5167000	Safety Program	0.00	0.00	15.90	32.07	-32.07	0.00 %
13-350-5172500	SHOP SUPPLIES	3,000.00	3,000.00	240.81	446.94	2,553.06	85.10 %
13-350-5175000	SUPPLIES	7,500.00	7,500.00	22.16	3,471.74	4,028.26	53.71 %
13-350-5177500	Telecommunications	0.00	0.00	65.00	897.80	-897.80	0.00 %
13-350-5181000	TRACKABLE ASSETS	0.00	0.00	0.00	3,869.00	-3,869.00	0.00 %
13-350-5181003	TOOLS ALL CITY	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
13-350-5254000	UNIFORMS	500.00	500.00	0.00	158.97	341.03	68.21 %

Budget Report

For Fiscal: 2022 Period Ending: 05/31/2022

[13-350-5452000](#)

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
CAPITAL-EQUIPMENT	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
Department: 350 - CENTRAL GARAGE Total:	60,731.00	60,731.00	1,987.53	21,631.07	39,099.93	64.38 %
Expense Total:	8,445,309.00	8,445,309.00	151,104.21	805,280.30	7,640,028.70	90.46 %
Fund: 13 - STREET Surplus (Deficit):	-1,768,224.00	-1,768,224.00	257,551.98	612,820.12	2,381,044.12	134.66 %
Report Surplus (Deficit):	-14,465,582.00	-16,323,756.00	-50,386.89	1,031,847.66	17,355,603.66	106.32 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - ELECTRIC	-5,321,636.00	-5,607,336.00	-33,468.92	386,022.47	5,993,358.47
02 - WATER	-1,680,204.00	-2,612,381.00	5,056.63	-181,751.93	2,430,629.07
03 - WASTE WATER	-1,066,045.00	-1,451,152.00	119,673.55	117,339.85	1,568,491.85
10 - ARPA	-1,643,166.00	-1,683,166.00	1,777.63	-14,562.27	1,668,603.73
11 - GENERAL	-2,986,307.00	-3,201,497.00	-400,977.76	111,979.42	3,313,476.42
13 - STREET	-1,768,224.00	-1,768,224.00	257,551.98	612,820.12	2,381,044.12
Report Surplus (Deficit):	-14,465,582.00	-16,323,756.00	-50,386.89	1,031,847.66	17,355,603.66



City of Nixa, MO

City of Nixa Cash Report

Summary

Date Range: 01/01/2022 - 05/31/2022

Fund	Beginning Cash Balance	Revenues	Expenses	Net Change Assets	Net Change Liabilities	Calculated Ending Balance	Actual Ending Balance	Calculated - Actual Ending
01 - ELECTRIC	13,219,265.22	6,881,927.27	6,495,904.80	-49,193.48	-525,376.57	14,179,857.74	14,179,857.74	0.00
02 - WATER	4,121,047.25	1,278,496.56	1,460,248.49	31,388.24	-112,385.21	4,020,292.29	4,020,292.29	0.00
03 - WASTE WATER	5,563,096.82	1,667,640.68	1,550,300.83	-8,903.11	-50,441.50	5,739,781.28	5,739,781.28	0.00
10 - ARPA	2,273,696.78	25,437.73	40,000.00	0.00	0.00	2,259,134.51	2,259,134.51	0.00
11 - GENERAL	9,764,013.64	5,138,877.46	5,026,898.04	-1,139.62	-743,487.32	10,620,620.00	10,620,620.00	0.00
13 - STREET	3,419,625.91	1,418,100.42	805,280.30	0.00	-36,661.11	4,069,107.14	4,069,107.14	0.00
Report Total:	38,360,745.62	16,410,480.12	15,378,632.46	-27,847.97	-1,468,351.71	40,888,792.96	40,888,792.96	0.00



Issue: **PRESENTATION OF FINANCIAL STATEMENTS FOR THE YEAR ENDED DECEMBER 31, 2021**

Date: June 23, 2022

Submitted By: Jennifer Evans, Director of Finance

Typically, our Financial Statements are presented to Council by the Auditor in April. This year we wanted to do something new. One of our action items from the Strategic Plan is to provide more transparency with the City's Finances and to make financial information more digestible for those without a background in finance. For the first time, last year we created a Popular Annual Financial Report (PAFR) which is a condensed version of the Annual Comprehensive Financial Report (ACFR). Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the City of Nixa for its Popular Annual Financial Report for the fiscal year ended December 31, 2020. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports. In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a PAFR, whose contents conform to program standards of creativity, presentation, understandability, and reader appeal.

We have produced a PAFR for the fiscal year ended December 31, 2021, which will be presented to you at the meeting. We will be submitting this PAFR to GFOA for consideration of the Award for Outstanding Achievement in Popular Annual Financial Reporting again.

If you would like to review all the detail relating to the financial statements, please reference the Annual Comprehensive Financial Report which can be found on the City's website under Departments>Finance>Budget & Financials:

<https://www.nixa.com/home/showpublisheddocument/16580/637914118336550705>



Issue: STRATEGIC PLAN UPDATE PRESENTATION: RELIABLE INFRASTRUCTURE & SUSTAINABLE ECONOMY

Date: June 23, 2022

Submitted By: Drew Douglas, Director of Communication

Summary:

Nixa City Council adopted a 5-year Strategic Plan for the city in 2020. The plan identifies 6 strategic priority areas.

I will have a PowerPoint presentation for council at this meeting to provide an update on the city's progress towards fulfilling the action plans laid out in two of the six strategic priority areas: Reliable Infrastructure and Sustainable Economy.



Issue: Discharge of Fireworks

Date: 06/23/2022

Submitted By: Jimmy Liles, City Administrator

Background

Since July 4th falls on a Monday this year, staff was asked to research the possibility of allowing fireworks to be discharged during the weekend. City Ordinance 16-200 currently states that unless a fire ban is in effect, the discharge of fireworks by the general public is permitted inside the city limits on July 4th between the hours of 2:00 pm and 11:00pm and on December 31st from the hours of 2:00 pm through January 1 to 12:30am.

Analysis

To allow fireworks to be displayed on any other day or time than is described in ordinance 16-200, Council would need to adopt an ordinance changing the days and/or times. Staff has prepared an ordinance for Council's consideration that would allow for fireworks to be discharged on July 2, 2022, July 3, 2022, and July 4, 2022, between the hours of 2:00pm and 11:00pm. This ordinance would address fireworks during the prescribed days in 2022 only. Council would then have additional time to discuss more permanent options for future dates.

Recommendation

Staff's recommendation would be for Council to consider the ordinance allowing fireworks to be discharged on July 2nd, 3rd, and 4th of 2022.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING SECTION 16-200 OF THE NIXA CITY CODE TO AUTHORIZE THE DISCHARGE OF FIREWORKS WITHIN THE CITY LIMITS FOR JULY 2nd and 3rd 2022.

WHEREAS current City Code authorized the public to discharge fireworks within the City limits on certain days; and

WHEREAS the Council desires to allow for the discharge of fireworks for the July 2022, Fourth of July weekend; and

WHEREAS the City Council, after considering the amendments contained herein, desires to approve and adopt this Council Bill.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: Chapter 16, Article IV, Division 4, Section 16-200 of the Nixa City Code is hereby amended by repealing said section in its entirety and adopting in lieu thereof a new Section 16-200, which said section shall read as follows:

(Note: Language to be added is indicated by being underlined. Language to be removed is indicated by being ~~stricken~~.)

Sec. 16-200. Public discharge of fireworks; when permitted.

(a) Unless a burn ban is in effect, the discharge of fireworks by the general public is permitted inside the city limits for the following dates:

(1) July 4 between the hours of 2:00 p.m. and 11:00 p.m. Notwithstanding this subsection (1), the discharge of fireworks between the hours of 2:00 p.m. and 11:00 p.m. by the general public is permitted inside the city limits for July 2, 2022, July 3, 2022, and July 4, 2022.

(2) December 31 from 2:00 p.m. through January 1 to 12:30 a.m.

(b) However, the discharge of fireworks must be done safely, and any complaint that details hazardous activities, malicious conduct or any act in conflict with city ordinances, state or federal laws may result in the seizure of fireworks and/or prosecution in accordance with applicable law. Additionally, anyone under the age of 17 must be supervised by a parent or adult when handling, discharging, or assisting in the discharge of fireworks. The city fire department will be authorized to assist in regulating and confiscating fireworks.

SECTION 2: The City Attorney, when codifying the provisions of this Ordinance, is authorized to provide for different section numbers, subsection numbers, and different

internal citation references than those provided herein when such section numbers, subsection numbers, or internal citation references are in error or are contrary to the intent of this Ordinance.

SECTION 3: Savings Clause. Nothing in this Ordinance shall be construed to affect any suit or proceeding now pending in any court or any rights acquired, or liability incurred nor any cause or causes of action occurred or existing, under any act or ordinance repealed hereby.

SECTION 4: Severability Clause. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have adopted the Ordinance and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

SECTION 5: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS ____ DAY OF _____, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS ____ DAY OF _____, 2022.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Issue: Second Reading Council Bill #2022-061 – Bulk Water Rate

Date: 06.23.2022

Submitted By: Doug Colvin
Assistant City Administrator – Director, Nixa Utilities and Public Works

Background

Among other changes discussed in a related memo, the attached Council Bill #2022-061 proposes to increase the city's bulk water sales rate from \$4.50 per 1000 gallons to \$5.00 per 1000 gal.

Analysis

The city's bulk water rate has been \$4.50 per thousand gallons, plus sales tax, for over twenty years. Initially this amount was a fairly high rate for bulk water and therefore was not increase in the last two rate ordinances. Since the last rate ordinance in 2017, finished water cost have continued to rise due mostly to disinfection cost.

The first of two new bulk water stations are near opening. Establishing a new rate at this time will serve the purpose to capture increased water cost and to have a rate that works within the programming formula of the bulk station credit card system. Finally, this new rate will include sales taxes.

Recommendation

I recommend passage of Council Bill #2022-061.



Issue: COUNCIL BILL #2022-061 AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING CERTAIN UTILITY BILLING POLICIES.

Date: June 1, 2022

Submitted By: Jennifer Evans, Director of Finance

Background

At the April 11, 2022, Council meeting, staff presented proposed changes to the Utility Billing policies. A portion of these policies were originally adopted by ordinance, and a portion were adopted by Resolution.

Analysis

After reviewing the current policies, code, and past legislation, one ordinance was drafted for clarification and simplification. The goal is to provide simplification, clarification, and transparency. Highlights of the proposed changes are as follows: a simplified deposit structure has been proposed for both water and electric deposits; commercial deposit options have been clarified; billing due dates have been simplified and clarified; disconnection/reconnection procedures have been simplified; and a payment plan option has been added.

Recommendation

Staff recommends passage of this bill.



Issue: First Reading Council Bill #2022-061

Date: 06.02.2022

Submitted By: Doug Colvin
Assistant City Administrator – Director, Nixa Utilities and Public Works

Background

The attached Council Bill #2022-061 proposes to increase the city's bulk water sales rate from \$4.50 per 1000 gallons to \$5.00 per 1000 gal.

Analysis

The city's bulk water rate has been \$4.50 per thousand gallons, plus sales tax, for over twenty years. Initially this amount was a fairly high rate for bulk water and therefore was not increase in the last two rate ordinances. Since the last rate ordinance in 2017, finished water cost have continued to rise due mostly to disinfection cost.

The first of two new bulk water stations are near opening. Establishing a new rate at this time will serve the purpose to capture increased water cost and to have a rate that works within the programming formula of the bulk station credit card system. Finally, this new rate will include sales taxes.

Recommendation

Staff plans to bring this back to Council for a second reading and formal action at your next meeting. Until then, we are available to answer any questions or address any concerns.

Sec. 22-46. – Water Charges.

- (a) Base rates for the provision of water service. A base rate for the first 3,000 gallons of water service provided to individual water users shall be charged by the City. The monthly base rates shall be as follows:
 - (1) For the provision of water service to residential dwelling units using a 5/8 by 3/4-inch meter, a base rate of \$15.00 shall be charged.
 - (2) For the provision of water service using a 1-inch meter, a base rate of \$55.00 shall be charged.
 - (3) For the provision of water service using a 2-inch meter, a base rate of \$140.00 shall be charged.
 - (4) For the provision of water service using a 4-inch meter, a base rate of \$285.50 shall be charged.
- (b) Rates for the provision of water service above 3,000 gallons. In addition to the base rates established herein, an additional rate of \$2.85 shall be charged for every 1,000 gallons of water service provided above the first 3,000 gallons provided.
- (c) The rate for bulk water service shall be \$5.00 per every 1,000 gallons of water provided.
- (d) The rates established in this section, except for the rate for bulk water service, shall be increased by a rate of one and one-half times when the user's service address is wholly or partly outside the City limits.
- (e) A water service user who has applied for water service to a service address shall be liable for all charges for water service furnished to such address until such time as said user notifies the city, in writing, to discontinue the service.

Sec. 22-47. – Water deposits.

- (a) All users of water service shall pay a refundable deposit with the city set forth herein. Said deposit shall be provided prior to the time water service is obtained by the user. In the event any bill issued by the city for water service becomes delinquent the city may apply the deposit toward any outstanding balance.
- (b) For residential users of water service, whose service address is wholly within the city limits, the deposit amount shall be \$50.00. For residential users of water service, whose service address is partially or wholly outside of the city limits, the deposit amount shall be \$75.00.

- (c) All residential users of water service who authorize the City to collect their water service payments via an Automated Clearing House who have not had any missed or late payments for water service for a consecutive 12-month period shall be eligible to have their deposit refunded as a credit to their utility account.
- (d) Commercial users of water service shall provide a deposit in an amount equal to two times their estimated water bill before the user obtains water service from the City. The City may use the funds of the deposit, or security referenced herein towards any delinquent bills for water service of the users.
 - (1) A commercial user of water service may opt to not provide a deposit when said user authorizes the City to utilize direct banking withdrawal for their monthly water service payments and when the user provides to the City a security in the amount of the required deposit and lists the City as the beneficiary of such security.
 - (2) Whenever a banking withdrawal is returned for insufficient funds, the commercial user shall provide a deposit in an amount calculated at two times the user's average water bill. If the user fails to provide the replacement deposit, then they may be subject to disconnect as provided herein for failing to maintain a deposit with the City.
- (e) Deposits required to be provided by this section shall not bear interest.
- (f) The City may disconnect water service without notice to any water service user who fails to make or maintain the applicable deposit required herein.
- (g) The deposits required by this section shall be refunded at the termination of water service after all charges that are due and payable by the water service user have been paid. Deposits shall be applied to the user's final bill when the water service user disconnects their service with the City, any remaining balance will be returned to the user. Refunds shall be issued in the name of the account holder only.
- (h) The deposits required herein may be waived for the following situations:
 - (1) Where the service address is vacant, and the property owner requests a waiver from the deposit requirement in writing.
 - (2) Where the service address is in the possession of a bank or other financial institution due to foreclosure and evidence of such is provided to the City.
- (i) Upon notification of a bankruptcy filing for a water service user, the city shall make a final reading of the customer's water meter. Said user's account shall be closed, any deposits or securities shall be applied to any outstanding water service charges. The water service user's account shall remain inactive until further notice from the bankruptcy court as to the disposition of the outstanding balance. A post-bankruptcy account may be opened for a user who requires water services. All charges after the

bankruptcy notification shall be posted to the post-bankruptcy account. A deposit of two times the average monthly water bill shall be required as a water deposit for a post-bankruptcy account.

- (j) When the provisions of this section call for estimating the water service bill of a user to determine the amount of a deposit, the deposit amount shall be determined by calculating the average of the last 12 months of water usage at the service address. If the service address does not have at least 12 months of prior usage, then the deposit shall be based on the size of the meter, as follows:

- (1) For a $\frac{3}{4}$ -inch meter, a deposit of \$150 shall be required.

- (2) For a 2-inch meter, a deposit of \$300 shall be required.

- (3) For a 4-inch meter, a deposit of \$500 shall be required.

Sec. 22-48. – Provisions related to payment of bills for water charges.

- (a) All bills issued by the City for the payment of water service shall be due and payment shall be made by the due date stated on the bill. Bills shall be mailed via US regular mail. Bills shall be considered delinquent after 5:00 p.m., central time, on the due date stated on the bill. The due date for water service bills shall be the 5th or 20th day of the month as stated on the bill. Payments that are mailed, including payments made by a bank bill pay service provided by the user's bank or financial institution, must be received by the due date stated on the bill to avoid a surcharge or the disconnection of service. A ten percent surcharge shall be added to all bills for water service which are not paid by the stated due date. If a bill for water service is not paid by the tenth calendar day following the due date, the provision of water service shall be subject to being disconnected. Following disconnection of services due to nonpayment, full payment of all delinquent utility accounts due shall be paid prior to the city reconnecting water utility service. Furthermore, a service charge of \$50.00 shall be charged for the reconnection of water service or any other utilities which require reconnection.
- (b) Bills and notices to water service users shall be deemed to have been presented and given when sent via United States regular mail to the address of the utility user on file with the City.
- (c) The City shall not be bound by bills issued under mistake of fact as to the quantity and nature of water service rendered.
- (d) The City shall have the right to read meters and issue bills either monthly or for such other periods as may be deemed practicable by the city and such bills shall be due and payable as provided herein
- (e) Water service shall be provided for the sole use of the water utility user. The resale or sub-metering of water or water service by any person is prohibited. A separate bill

shall be issued for each meter, and water service furnished to the same user through separate meters shall not be added or cumulated for billing purposes, irrespective of the location of the meters except only when such separate meters are installed on the same premises for the convenience and at the request of city, in which event the water service furnished through said meters may be cumulated for billing purposes.

- (f) In case of a dispute involving the accuracy of a water meter, such meter may be tested upon the request of the water user and bill will be adjusted if the testing reveals a discrepancy. If upon testing, the meter is found to be accurate, the requesting water user shall reimburse the city for all testing costs associated with the request. The city may place this on the user's next bill.
- (g) The City Administrator, for the purpose of preventing the disconnection of water service, is hereby authorized to enter into repayment agreements with water utility users provided that said users have not failed to fully pay a prior repayment agreement amount within the last 12 months preceding the current request for a repayment agreement. Repayment agreements shall not exceed a term of three months.
- (h) The City Administrator is authorized and empowered to promulgate additional procedures to carry out the terms and intent of this Section. Such additional procedures shall be placed on file for public inspection in the Office of the City Clerk and shall include, without limitation, procedures related to the disconnection of water service for nonpayment and provisions related to repayment agreements. Violations of these additional procedures shall be considered violations of this Section.

Sec. 22-308. - Electric deposits.

- (a) All users of electric service shall pay a refundable deposit with the city as set forth herein. Said deposits shall be provided by the user prior to the time electric service is obtained by the user. In the event any bill issued by the city for electric service becomes delinquent the city may apply any deposit toward any outstanding balance.
- (b) For residential users of electric service, the deposit amount shall be \$100.00 for homeowners and \$250.00 for tenants.
- (c) All residential users of electric service who authorize the City to collect their electric service payments via an Automated Clearing House customers that participate in the ACH (auto-pay) program and who have not had any missed or late payments for electric service for a consecutive 12-month period shall be eligible to have their deposits refunded as a credit to their utility account
- (d) Commercial users of electric service shall provide a deposit in an amount equal to two times their estimated electric bill before the user obtains electric service from the City. The City may use the funds of the deposit, or the security referenced herein towards any delinquent bills for electric service of the user.

(1) A commercial user of electric service may opt to not provide a deposit when said user authorizes the City to utilize direct banking withdrawal for their monthly electric service payments and when the user provides to the City a security in the amount of the required deposit and lists the city as a beneficiary of such security.

(2) Whenever banking withdrawal is returned for insufficient funds, the commercial user shall provide a deposit in an amount calculated at two times the user's average electric bill. If the user fails to provide the replacement deposit, then they may be subject to disconnect as provided herein for failing to maintain a deposit with the City.

(e) Deposits required to be provided by this section shall not bear interest.

(f) The City may disconnect electric service without notice to any electric service user who fails to make or maintain the applicable deposit required herein.

(g) The deposits required by this section shall be refunded at the termination of electric service after all charges that are due and payable by the user have been paid. Deposits shall be applied to the user's final bill when the electric service user disconnects their service with the City, any remaining balance shall be returned to the user. Refunds shall be issued in the name of the account holder only.

(h) The deposits required herein may be waived for the following situations:

(1) Where the service address is vacant, and the property owner requests a waiver from the deposit requirement in writing.

(2) Where the service address is in the possession of a bank or other financial institution due to foreclosure and evidence of such is provided to the City.

(i) Upon notification of a bankruptcy filing for an electric service user, the City shall make a final reading of the user's electric meter. Said user's account shall be closed, any deposits or securities shall be applied to any outstanding electric service charges. The electric service user's account shall remain inactive until further notice from the bankruptcy court as to the disposition of the outstanding balance. A post-bankruptcy account may be opened for a user who requires electric services. All charges after the bankruptcy notification shall be posted to the post-bankruptcy account. A deposit of two times the average monthly electric bill shall be required as an electric deposit for a post-bankruptcy account.

(j) When the provisions of this section call for estimating the electric service bill of a user to determine the amount of a deposit, the deposit amount shall be determined by calculating the average of the last 12 months of electric usage at the service address. If the service address does not have at least 12 months of prior usage, then the deposit amount shall be determined by calculating the average of the total months of service for the service address.

Sec. 22-312. - Provisions related to payment of bills for electric charges.

(a) All bills issued by the City for the payment of electric service shall be due and payment shall be made on the due date stated on said bill. Bills shall be mailed via US regular mail. Bills shall be considered delinquent after 5:00 p.m., central time, on the due date stated on said bill. The due date for electric service bills shall be the 5th or 20th day of the month. Payments that are mailed, including payments made by a bank bill pay service provided by the user's bank or financial institution, must be received by the due date to avoid a surcharge or disconnection of service. A ten percent surcharge shall be added to all bills for electric service which are not paid by the stated due date. If a bill for electric service is not paid by the tenth calendar day following the due date, the provision of electric service will be subject to being disconnected. Following disconnection of services due to nonpayment, full payment of all delinquent utility accounts due shall be paid prior to the city reconnecting electric utility service. Furthermore, a service charge of \$50.00 shall be charged for the reconnection of electric service, or any other utilities which require reconnection.

(b) Bills and notices to electric service users shall be deemed to have been presented and given when sent via United States regular mail to the address of the utility user on file with the City.

(c) Electric service shall be provided for the sole use of the electric utility user. The resale or sub-metering of electric energy or electric service by any person is prohibited. A separate bill shall be issued for each meter, and electric service furnished to the same user through separate meters and shall not be added or cumulated for billing purposes, irrespective of the location of the meters except only when such separate meters are installed on the same premises for the convenience and at the request of the city, in which event the electric service furnished through said meters may be cumulated for billing purposes.

(d) The City shall not be bound by bills issued under mistake of fact as to the quantity and nature of electric service rendered.

(e) The City shall have the right to read meters and issue bills either monthly or for such other period as may be deemed practicable by the city and such bills shall be due and payable as provided herein.

(f) In case of a dispute involving the accuracy of an electric meter, such meter may be tested upon the request of the user and the bill will be adjusted as provided in subsections 22-309 of the Nixa City Code. If upon testing, the meter is found to be accurate as described in subsection 22-309, the requesting customer shall reimburse the city for all testing cost associated with the request.

(g) The City Administrator, for the purpose of preventing the disconnection of electric service, is hereby authorized to enter into repayment agreements with electric utility users provided that said users have not failed to fully pay a prior repayment agreement

amount within the last 12 months preceding the current request for a repayment agreement. Repayment agreements shall not exceed a term of three months.

- (h)The City Administrator is authorized and empowered to promulgate additional procedures to carry out the terms and intent of this Section. Such additional procedures shall be placed on file for public inspection in the Office of the City Clerk and shall include, without limitation, procedures related to the disconnection of electric service for nonpayment and provisions related to repayment agreements. Violations of these additional procedures shall be considered violations of this Section.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING SEVERAL SECTIONS OF CHAPTER 22 OF THE NIXA CITY CODE TO CODIFY AND UPDATE THE CITY'S WATER RATES AND TO UPDATE PROVISIONS RELATED TO THE CITY'S UTILITY BILLING PROCEDURES.

WHEREAS during the April 11, 2022, regular City Council meeting, staff presented proposed changes to the City's billing policies for the municipal utility services provided by the City; and

WHEREAS after the presentation to the Council, City staff met and prepared this Council Bill for Council's consideration; and

WHEREAS this Bill attempts to harmonize, update, and simplify the City's current utility billing policies by providing a simplified deposit structure, clarification regarding commercial deposit options, clarification on billing due dates, disconnection and reconnection procedures, and the option to offer payment plans; and

WHEREAS additionally, staff is recommending that the rates for water service be established in the City Code so that the public and staff have easier access to such established rates; and

WHEREAS if adopted and approved, this Bill will codify the established water rates into the City Code; and

WHEREAS further, this bill would authorize an increase in the City's bulk water rate, from \$4.50 to \$5.00 per 1000 gallons of use, if adopted and approved; and

WHEREAS the City Council, after considering the amendments contained herein, desires to approve and adopt this Council Bill.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: Chapter 22, Article II, Division 2, Section 22-46 of the Nixa City Code is hereby amended by repealing said section in its entirety and adopting in lieu thereof a new Section 22-46, which said section shall read as follows:

(Note: Language to be added is indicated by being underlined. Language to be removed is indicated by being ~~stricken~~.)

Sec. 22-46. – Water Charges.

(a) Base rates for the provision of water service. A base rate for the first 3,000 gallons of water service provided to individual water users shall be charged by the City. The monthly base rates shall be as follows:

(1) For the provision of water service to residential dwelling units using a 5/8 by 3/4-inch meter, a base rate of \$15.00 shall be charged.

(2) For the provision of water service using a 1-inch meter, a base rate of \$55.00 shall be charged.

(3) For the provision of water service using a 2-inch meter, a base rate of \$140.00 shall be charged.

(4) For the provision of water service using a 4-inch meter, a base rate of \$285.50 shall be charged.

(b) Rates for the provision of water service above 3,000 gallons. In addition to the base rates established herein, an additional rate of \$2.85 shall be charged for every 1,000 gallons of water service provided above the first 3,000 gallons provided.

(c) The rate for bulk water service shall be \$5.00 per every 1,000 gallons of water provided.

(d) The rates established in this section, except for the rate for bulk water service, shall be increased by a rate of one and one-half times when the user's service address is wholly or partly outside the City limits.

(e) A water service user who has applied for water service to a service address shall be liable for all charges for water service furnished to such address until such time as said user notifies the city, in writing, to discontinue the service.

~~The rates and charges to be paid to the city for water service shall be as established by ordinance.~~

SECTION 2: Chapter 22, Article II, Division 2, Section 22-47 of the Nixa City Code is hereby amended by repealing said section in its entirety and adopting in lieu thereof a new Section 22-47, which said section shall read as follows:

(Note: Language to be added is indicated by being underlined. Language to be removed is indicated by being ~~stricken~~.)

Sec. 22-47. – Water deposits.

(a) ~~All inside city and outside city~~ users of water service shall pay a refundable deposit ~~with the city utilities as established by ordinance set forth herein.~~ Said deposit shall be provided prior to the time water service is obtained by the user. In the event any bill issued by the city for water service becomes delinquent the city may apply ~~any~~ the deposit toward any outstanding balance.

(b) For residential users of water service, whose service address is wholly within the city limits, the deposit amount shall be ~~\$20.00~~ \$50.00 ~~if the service is being provided inside the city limits.~~ For residential users of water service, whose service address is partially or wholly outside of the city limits, the deposit amount shall be ~~\$30.00~~ \$75.00. ~~if service is being provided outside the city limits.~~

(c) All residential users of water service who authorize the City to collect their water service payments via an Automated Clearing House ~~customers that participate in the ACH (auto-pay) program and who have not had any missed or late payments for water service for a~~ have a satisfactory payment history shall be eligible to have their deposits refunded as a credit to their utility account. ~~A satisfactory payment history for residential customers shall be established by the most recent 12 consecutive month consecutive 12-month period as a city utility customer with no more than one late payment and no payments returned for insufficient funds shall be eligible to have their deposit refunded as a credit to their utility account.~~

~~(e)~~(d) Commercial users of water service shall provide ~~are required to make a deposit in an amount equal to two times their estimated water bill before the user obtains water service from the City. The City may use the funds of the deposit, or security referenced herein towards any delinquent bills for water service of the users.~~

(1) ~~A deposit shall not be required from a commercial user of water service may opt to not provide a deposit when said user authorizes the City to utilize~~ customer who agrees to participate in direct banking withdrawal for their monthly water service utility payments and when the user provides to the City a security provides a surety bond in the amount of the required deposit with the city and lists the City as the beneficiary of such security. ~~listed as obligee.~~

(2) ~~Whenever a~~ If Commercial users who have had a security deposit waived have their banking withdrawal is returned for insufficient funds, the commercial user shall provide a a new surety bond or cash security deposit in an amount calculated at two times the user's may be required in accordance to an updated calculation of two times the customer's average water bill. If the user fails to provide the replacement deposit, then they may be subject to disconnect as provided herein for failing to maintain a deposit with the City. The city may make a claim for payment under any surety bond in the event a user becomes delinquent in payment.

~~(d)~~(e) Deposits required to be provided by this section shall not bear interest. ~~shall not bear interest. City utilities may disconnect water service without notice to any customer who may fail to make or maintain the deposit required by city utilities. Deposits shall be applied to the customer's final bill.~~

~~(e)~~(f) The City may disconnect water service without notice to any water service user who fails to make or maintain the applicable deposit required herein. ~~In the event~~

service is disconnected for nonpayment, an additional service deposit shall be collected prior to reconnect.

~~(f)~~(g) The Such deposits required by this section, as outlined above, shall be refunded at the termination of water service after all charges that are may be due and payable by the water service user customer have been paid. Deposits shall be applied to the user's final bill when the water service user disconnects their service with the City, any remaining balance will be returned to the user. Refunds shall be issued in the name of the account holder only.

~~(g)~~(h) The deposits required herein may be waived for the following situations: A customer who has made application for water service to a premise shall be held liable for all water service furnished to such premises until such time as the customer properly notifies city utilities to discontinue the service for his account.

(1) Where the service address is vacant, and the property owner requests a waiver from the deposit requirement in writing.

(2) Where the service address is in the possession of a bank or other financial institution due to foreclosure and evidence of such is provided to the City.

~~(h)~~(i) Upon notification of a bankruptcy filing for a water service user, the city shall make a final reading of the customer's water meter. Said user's account shall be closed, any deposits or securities shall be applied to any outstanding water service charges. The water service user's account shall remain inactive until further notice from the bankruptcy court as to the disposition of the outstanding balance. A post-bankruptcy account may be opened for a user who requires water services. All charges after the bankruptcy notification shall be posted to the post-bankruptcy account. A deposit of two times the average monthly water bill shall be required as a water deposit for a post-bankruptcy account. Deposits may be waived for vacant premises owned by a landlord or for properties which have been vacated and are in the possession of a banking institution due to foreclosure.

~~(i)~~(j) When the provisions of this section call for estimating the water service bill of a user to determine the amount of a deposit, the deposit amount shall be determined by calculating the average of the last 12 months of water usage at the service address. If the service address does not have at least 12 months of prior usage, then the deposit shall be based on the size of the meter, as follows: Upon notification from the bankruptcy court of a bankruptcy filing for a utility customer, reading of the customer's water meter shall be made. Such account shall be closed, and security deposits shall be applied to any outstanding charges. Account shall remain inactive until further notice from bankruptcy court as to the disposition of the outstanding balance. A post-bankruptcy account may be opened for a bankruptcy customer who requires water services. All charges subsequent to the bankruptcy notification shall be posted to the post-bankruptcy account. A deposit of two times the average monthly water bill shall be required as a water deposit for a post-bankruptcy account.

(1) For a ¾-inch meter, a deposit of \$150 shall be required.

(2) For a 2-inch meter, a deposit of \$300 shall be required.

(3) For a 4-inch meter, a deposit of \$500 shall be required.

SECTION 3: Chapter 22, Article II, Division 2, Section 22-48 of the Nixa City Code is hereby amended by repealing said section in its entirety and adopting in lieu thereof a new Section 22-48, which said section shall read as follows:

(Note: Language to be added is indicated by being underlined. Language to be removed is indicated by being ~~stricken~~.)

Sec. 22-48. – Provisions related to payment of bills for water charges ~~Payment due and delinquent bills.~~

(a) All bills issued by the City for the payment of water service shall be due and payment shall be made by the due date stated on the bill. payable Bills shall be when mailed via US regular mail. Bills shall be considered and shall become delinquent after 5:00 p.m., central time, on the due date stated on the bill. The due date for water service bills shall be the 5th or 20th day of the month as stated on the bill 46 days after such date. A five percent surcharge shall be added to all bills not paid by the aforesaid due date. Payments that are mailed, including payments made by a bank bill pay service provided by the user's bank or financial institution, must be received by the due date stated on the bill to avoid a surcharge or the disconnection of service. A ten percent surcharge shall be added to all bills for water service which are not paid by the stated due date. If a bill for water service any bills rendered pursuant to this article are is not paid by the 48th tenth calendar day following the billing due date, the provision of water service will shall be subject to being disconnected in accordance with the city utility billing department's utility billing collection policy statement and procedures. Following disconnection of services due to nonpayment, full payment of all delinquent utility accounts due shall be paid by the customer prior to the city providing a reconnect reconnecting water utility service. Furthermore, a service charge of \$50.00 shall be charged for the reconnection of water service or any other utilities which require reconnection reconnect-fee in the amount established by ordinance shall be charged for each electric and water service reconnected.

(b) Bills and notices to water service users shall be deemed to have been presented and given when sent via United States regular mail to the address of the utility user on file with the City.

(c) The City shall not be bound by bills issued under mistake of fact as to the quantity and nature of water service rendered.

(d) The City shall have the right to read meters and issue bills either monthly or for such other periods as may be deemed practicable by the city and such bills shall be due and payable as provided herein

(e) Water service shall be provided for the sole use of the water utility user. The resale or sub-metering of water or water service by any person is prohibited. A separate bill shall be issued for each meter, and water service furnished to the same user through separate meters shall not be added or cumulated for billing purposes, irrespective of the location of the meters except only when such separate meters are installed on the same premises for the convenience and at the request of city, in which event the water service furnished through said meters may be cumulated for billing purposes.

(f) In case of a dispute involving the accuracy of a water meter, such meter may be tested upon the request of the water user and bill will be adjusted if the testing reveals a discrepancy. If upon testing, the meter is found to be accurate, the requesting water user shall reimburse the city for all testing costs associated with the request. The city may place this on the user's next bill.

(g) The City Administrator, for the purpose of preventing the disconnection of water service, is hereby authorized to enter into repayment agreements with water utility users provided that said users have not failed to fully pay a prior repayment agreement amount within the last 12 months preceding the current request for a repayment agreement. Repayment agreements shall not exceed a term of three months.

(h) The City Administrator is authorized and empowered to promulgate additional procedures to carry out the terms and intent of this Section. Such additional procedures shall be placed on file for public inspection in the Office of the City Clerk and shall include, without limitation, procedures related to the disconnection of water service for nonpayment and provisions related to repayment agreements. Violations of these additional procedures shall be considered violations of this Section.

SECTION 4: Chapter 22, Article IV, Division 2, Section 22-308 of the Nixa City Code is hereby amended by repealing said section in its entirety and adopting in lieu thereof a new Section 22-308, which said section shall read as follows:

(Note: Language to be added is indicated by being underlined. Language to be removed is indicated by being ~~stricken~~.)

Sec. 22-308. - Electric deposits.

(a) ~~All inside city and outside of city users of electric service~~ electricity shall pay a refundable deposit with the city utilities as set forth herein. ~~established by ordinance~~ Said deposits shall be provided by the user prior to the time electric service is obtained by the user. In the event any bill issued by the city for electric service becomes delinquent the city may apply any deposit toward any outstanding balance.

(b) For residential users of electric service, the deposit amount shall be \$100.00 for homeowners and \$250.00 for tenants.

~~(b)(c)~~ All residential users of electric service who authorize the City to collect their electric service payments via an Automated Clearing House customers that participate in the ACH (auto-pay) program and who have not had any missed or late payments for electric service for a consecutive 12-month period have a satisfactory payment history shall be eligible to have their deposits refunded as a credit to their utility account. A satisfactory payment history for residential customers shall be established by the most recent 12-consecutive-month period as a city utility customer with no more than one late payment and no payments returned for insufficient funds. For residential customers the deposit amounts shall be as follows:

~~(i) Homeowner with natural gas service – \$50.00~~

~~(ii) Homeowner without natural gas service – \$200.00~~

~~(iii) Tenant at rental with natural gas service – \$100.00~~

~~(iv) Tenant at rental without natural gas service – \$200.00~~

~~(c)(d)~~ Commercial users of electric service shall provide are required to make a deposit in an amount equal to two times their estimated electric bill before the user obtains electric service from the City. The City may use the funds of the deposit, or the security referenced herein towards any delinquent bills for electric service of the user.

~~(1) A deposit shall not be required from a commercial user of electric service may opt to not provide a deposit when said user authorizes the City to utilize customer who agrees to participate in direct banking withdrawal for their monthly electric service utility payments and when the user provides to the City a security a surety bond in the amount of the required deposit and lists with the city as a beneficiary of such security listed as obligee.~~

~~(2) Whenever If Commercial users who have had a security deposit waived have their banking withdrawal is returned for insufficient funds, the commercial user shall provide a new surety bond or cash security deposit in an amount calculated may be required in accordance to an updated calculation of at two times the user's customer's average electric bill. If the user fails to provide the replacement deposit, then they may be subject to disconnect as provided herein for failing to maintain a deposit with the City The city may make a claim for payment under any surety bond in the event a user becomes delinquent in payment.~~

~~(d)(e)~~ Deposits required to be provided by this section shall not bear interest.

~~(e)(f) The City utilities may disconnect electric service without notice to any electric service user customer who may fail fails to make or maintain the applicable deposit required herein by city utilities.~~

~~(g) The deposits required by this section shall be refunded at the termination of electric service after all charges that are due and payable by the user have been paid. Deposits shall be applied to the user's customer's final bill when the electric service user disconnects their service with the City, any remaining balance shall be returned to the user. Refunds shall be issued in the name of the account holder only In the event service is disconnected for nonpayment, an additional service deposit shall be collected prior to reconnect.~~

~~(f) Such deposits, as outlined above, shall be refunded at the termination of service after all charges that may be due and payable by the customer have been paid.~~

~~(g) A customer who has made application for electric service to a premise shall be held liable for all electric service furnished to such premises until such time as the customer properly notifies city utilities to discontinue the service for his account.~~

~~(h) The deposits Deposits required herein may be waived for the following situations: vacant premises owned by a landlord or for properties which have been vacated and are in the possession of a banking institution due to foreclosure~~

~~(1) Where the service address is vacant, and the property owner requests a waiver from the deposit requirement in writing.~~

~~(2) Where the service address is in the possession of a bank or other financial institution due to foreclosure and evidence of such is provided to the City.~~

~~(i) Upon notification from the bankruptcy court of a bankruptcy filing for an electric service user a utility customer, the City shall make a final reading of the user's customer's electric meter shall be made. Said user's Such account shall be closed, any deposits or securities and security deposits shall be applied to any outstanding electric service charges. The electric service user's account Account shall remain inactive until further notice from the bankruptcy court as to the disposition of the outstanding balance. A post-bankruptcy account may be opened for a user bankruptcy customer who requires electric services. All charges after subsequent to the bankruptcy notification shall be posted to the post-bankruptcy account. A deposit of two times the average monthly electric bill shall be required as an electric deposit for a post-bankruptcy account.~~

~~(j) When the provisions of this section call for estimating the electric service bill of a user to determine the amount of a deposit, the deposit amount shall be determined by calculating the average of the last 12 months of electric usage at the service address. If the service address does not have at least 12 months of prior usage, then the deposit amount shall be determined by calculating the average of the total months of service for the service address.~~

SECTION 5: Chapter 22, Article IV, Division 2, Section 22-312 of the Nixa City Code is hereby amended by repealing said section in its entirety and adopting in lieu thereof a new Section 22-312, which said section shall read as follows:

(Note: Language to be added is indicated by being underlined. Language to be removed is indicated by being ~~stricken~~.)

Sec. 22-312. - ~~Payment due and delinquent bills~~ Provisions related to payment of bills for electric charges.

(a) All bills issued by the City for the payment of electric service shall be due and payment shall be made on the due date stated on said bill. Bills shall be mailed via US regular mail. Bills shall be considered payable when mailed and shall become delinquent 16 days after 5:00 p.m., central time, on the due date stated on said bill such date. The due date for electric service bills shall be the 5th or 20th day of the month. Payments that are mailed, including payments made by a bank bill pay service provided by the user's bank or financial institution, must be received by the due date to avoid a surcharge or disconnection of service. A five ten percent surcharge shall be added to all bills for electric service which are not paid by the stated aforesaid due date. If a bill for electric service is any bills rendered pursuant to this article are not paid by the tenth calendar 18th day following the billing due date, the provision of electric service will be subject to being disconnected in accordance with the city utility billing department's utility billing collection policy statement and procedures. Following disconnection of services due to nonpayment, full payment of all delinquent utility accounts due shall be paid prior by the customer prior to the city reconnecting electric utility providing a reconnect service. Furthermore, a service charge of \$50.00 reconnect fee in the amount established by ordinance shall be charged for the reconnection of electric service, or any other utilities which require reconnection ~~each electric and water service reconnected.~~

(b) Bills and notices to electric service users ~~any customer~~ shall be deemed to have been presented and given when sent via deposited in the United States regular mail to the address of the utility user on file with the City. addressed to the last known address of such customer as shown on records of city utilities. Notices to city utilities shall be given in writing as defined in section 22-269.

(c) Electric service shall be provided to each customer shall be for the sole use of the electric utility user. The such customer on the premises described in the application for electric service and resale or sub-metering of electric energy or electric service by any person such customer is prohibited. A separate bill shall be issued rendered for each meter, and electric service furnished to the same user customer through separate meters and shall not be added or cumulated for billing purposes, irrespective of the location of the meters excepting except only when such separate meters are installed on the same premises for the convenience and at the request of the city utilities, in which event the electric service furnished through said meters may be cumulated for billing purposes.

~~(d) Payment shall be made at the principal office of city utilities or at such other conveniently located places as may be designated by city utilities.~~

~~(e)(d) The City utilities will~~ shall not be bound by bills issued ~~rendered~~ under mistake of fact as to the quantity and nature of electric service rendered.

~~(f)(e) The City utilities~~ shall have the right to read meters and issue ~~render~~ bills either monthly or for such other period as may be deemed practicable by the city utilities and such bills shall be due and payable as provided herein ~~in subsection (a) of this section~~.

~~(g)(f) In case of a dispute~~ ~~disputed account~~ involving the accuracy of a an electric meter, such meter may be tested upon the request of the user customer and the bill will be adjusted as provided in subsections 22-309(b) and (c) of the Nixa City Code. If upon testing, the meter is found to be accurate as described in subsection 22-309(b), the requesting customer shall reimburse the city utilities for all testing cost associated with the request.

~~(g)The City Administrator, for the purpose of preventing the disconnection of electric service, is hereby authorized to enter into repayment agreements with electric utility users provided that said users have not failed to fully pay a prior repayment agreement amount within the last 12 months preceding the current request for a repayment agreement. Repayment agreements shall not exceed a term of three months.~~

~~(h)The City Administrator is authorized and empowered to promulgate additional procedures to carry out the terms and intent of this Section. Such additional procedures shall be placed on file for public inspection in the Office of the City Clerk and shall include, without limitation, procedures related to the disconnection of electric service for nonpayment and provisions related to repayment agreements. Violations of these additional procedures shall be considered violations of this Section.~~

~~(h)The minimum charge, for each applicable tariff, shall be paid whether such quantity of electrical energy is used or not and no credit shall be allowed for any cause unless discontinuance of service has been requested by the customer and the electric service has been shut off by city utilities, for the period involved.~~

~~(i)If, for any reason, service is discontinued before the expiration of one month from commencement of service, a bill for at least the minimum charge for one month will be rendered.~~

SECTION 6: The City Attorney, when codifying the provisions of this Ordinance, is authorized to provide for different section numbers, subsection numbers, and different internal citation references than those provided herein when such section numbers, subsection numbers, or internal citation references are in error or are contrary to the intent of this Ordinance.

SECTION 7: Savings Clause. Nothing in this Ordinance shall be construed to affect any suit or proceeding now pending in any court or any rights acquired, or liability incurred nor any cause or causes of action occurred or existing, under any act or ordinance repealed hereby.

SECTION 8: Severability Clause. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance. The Council hereby declares that it would have adopted the Ordinance and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

SECTION 9: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS 27th DAY OF JUNE, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS ____ DAY OF _____, 2022.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



Issue: **AN ORDINANCE OF THE NIXA CITY COUNCIL OF THE CITY OF NIXA ACCEPTING THE DEDICATION OF CERTAIN RIGHTS-OF-WAY OF THE MINOR SUBDIVISION OF APPROXIMATELY 0.56 ACRES LOCATED ALONG THE 700 BLOCK OF EAST CRYSTAL AVENUE FROM 3 LOTS TO 2 AND ACCEPTING THE DEDICATION OF RIGHT-OF-WAY**

Date: June 13, 2022

Submitted By: Planning and Development Department

Background

Brendan Justin and Gina Hammersmith are the owners of Lots 17A, 17B, and 17C of the Tiffany Highlands 2nd Addition subdivision. As the owners of the real property, Mr. Justin and Ms. Hammersmith have applied to replat these three lots into two lots to render them more suitable for residential development.

Analysis

The lots subject to this plat were originally platted as part of the Tiffany Highlands 2nd Addition subdivision and are currently within the R-3 multi-family residential zoning district. This arrangement has proven to be very problematic, as the lots are not conducive to development within the R-3 zone. The replating of these lots, along with a rezone request, render the site readily available for development.

This replat will also dedicate a small portion of street right-of-way. On approved construction plans, E Crystal Avenue was shown to be ending as a stubbed road for future connect to the west. A cul-de-sac was constructed and erroneously located on private property. The applicant is wanting to dedicate the necessary right-of-way for the portion of the cul-de-sac that extends onto their property, to the City for proper maintenance and upkeep.

Planning and Zoning Hearing

A public hearing was held 6/6/2022 at the June regular meeting of the Planning and Zoning Commission. Staff presented the minor subdivision request. During the public hearing, no one approached the Commission. The request was unanimously approved by the Commission.

Recommendation

Staff recommends the approval of this bill.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA ACCEPTING THE DEDICATION OF CERTAIN RIGHTS-OF-WAY OF THE MINOR SUBDIVISION GENERALLY LOCATED ALONG THE 700 BLOCK OF EAST CRYSTAL AVENUE.

WHEREAS an application has been filed with the City to combine lots 17A, 17B, and 17C of the Tiffany Highlands 2nd Addition Subdivision into two lots; and

WHEREAS the Planning and Zoning Commission considered the application at their meeting on June 6, 2022; and

WHEREAS the Commission, after considering the application, staff's recommendation regarding the Application, and after holding a public hearing on the Application, approved the application; and

WHEREAS the City Council, now desires to accept, on behalf of the City, the dedication of rights of way contained on re-plat which is attached hereto as "Council Bill Exhibit A."

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City Council on behalf of the City of Nixa, hereby accepts the dedication of land, easements, and rights-of-way dedicated to the City, as shown on the Plat attached hereto, and incorporated herein by this reference, as "Council Bill Exhibit A."

SECTION 2: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS 27th DAY OF JUNE, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS ____ DAY OF _____, 2022.

ATTEST:

MAYOR

CITY CLERK

47

48 APPROVED AS TO FORM:

49

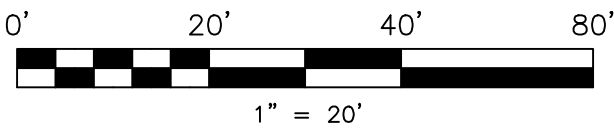
50 _____

51 CITY ATTORNEY

FINAL PLAT
THIRD REPLAT OF TIFFANY HIGHLANDS SECOND ADDITION
BEING A REPLAT OF LOTS 17A, 17B AND 17C IN
TIFFANY HIGHLANDS SECOND ADDITION
LOCATED IN THE SOUTHWEST ONE-QUARTER OF SECTION 18,
T27N, R21W OF THE 5th. P.M. IN THE CITY OF NIXA, CHRISTIAN COUNTY, MISSOURI

(RECORDER)

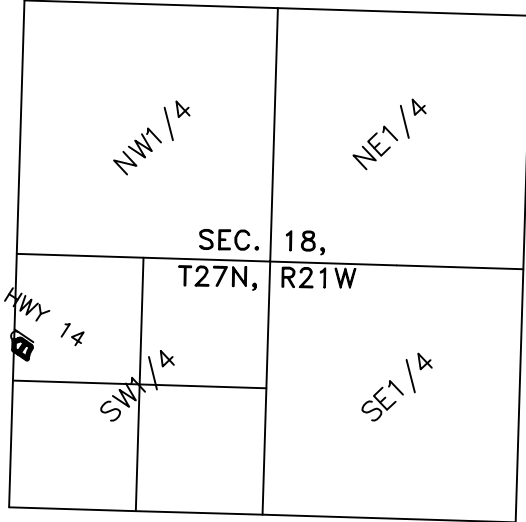
ALL BEARINGS ARE BASED GRID NORTH, 1983 MISSOURI
COORDINATE SYSTEM, CENTRAL ZONE. ALL
COORDINATES SHOWN HEREON ARE GIVEN IN FEET AND
ARE BASED ON THE 1983 MISSOURI COORDINATE
SYSTEM. COORDINATES WERE ESTABLISHED FROM
MISSOURI GEOGRAPHIC REFERENCE SYSTEM CONTROL
MONUMENT: CH-22
GRID FACTOR: 0.9999372
DATE OF ADJUSTMENT: 2004



LEGEND	
△	— CALCULATED POINT
○	— FOUND EXISTING MONUMENT BY LS-2260.
●	— SET IRON PIN WITH PLS-2002014103 CAP.
(M)	— MEASURED (P) — PLAT BSL — BUILDING SETBACK LINE

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	50.00'	54.48'	51.82'	N 78°30'06" E	62°25'35"
C2	15.00'	20.07'	18.61'	N 85°37'03" E	76°39'27"
C3	15.00'	23.60'	21.24'	S 10°58'52" E	90°08'43"
C4	240.00'	119.52'	118.29'	S 20°20'13" W	28°32'04"

LOCATION SKETCH
1" = 2000'



CITY COUNCIL CERTIFICATE:

I, REBEKKA COFFEY, CITY CLERK OF NIXA, CHRISTIAN COUNTY, MISSOURI, DO HEREBY CERTIFY THAT THE FINAL PLAT OF THIRD
REPLAT OF TIFFANY HIGHLANDS SECOND ADDITION BEING A REPLAT OF LOTS 17A, 17B AND 17C IN TIFFANY HIGHLANDS SECOND
ADDITION WAS PRESENTED TO, ACCEPTED AND APPROVED BY THE COUNCIL OF SAID CITY OF NIXA ON THE _____ DAY OF
_____, 20____.

REBEKKA COFFEY — CITY CLERK

DATE

COLLECTOR'S STATEMENT:

I HEREBY CERTIFY ON THIS _____ DAY OF _____, 20____, THAT ALL TAXES OWED ON PARCEL No.
11-0.4-18-3-8-20, PARCEL No. 11-0.4-18-3-8-21 AND PARCEL No. 11-0.4-18-3-8-22 HAVE BEEN PAID.

TED NICHOLS — COUNTY COLLECTOR

CERTIFICATE OF APPROVAL BY THE CITY PLANNER OF THE CITY OF NIXA:

APPROVED THIS _____ DAY OF _____, 20____, BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF
NIXA, CHRISTIAN COUNTY, MISSOURI.

MUNICIPAL PLANNER

DATE

CERTIFICATE OF OWNERSHIP AND DEDICATION:

WE HEREBY CERTIFY THAT WE ARE THE OWNERS OF THE PROPERTY DESCRIBED HEREON, WHICH PROPERTY IS LOCATED
WITHIN THE SUBDIVISION REGULATION JURISDICTION OF THE CITY OF NIXA, THAT WE HEREBY FREELY ADOPT THIS PLAN OF
SUBDIVISION AND DEDICATE TO PUBLIC USE ALL AREAS SHOWN ON THIS PLAT AS STREETS, ALLEYS, WALKS, PARKS, OPEN
SPACE, AND EASEMENTS, EXCEPT THOSE SPECIFICALLY INDICATED AS PRIVATE, AND THAT WE WILL MAINTAIN ALL SUCH
AREAS UNTIL THE OFFER OF DEDICATION IS ACCEPTED BY THE APPROPRIATE PUBLIC AUTHORITY. ALL PROPERTY SHOWN
ON THIS PLAT AS DEDICATED FOR PUBLIC USE SHALL BE DEEMED TO BE DEDICATED FOR ANY OTHER PUBLIC USE
AUTHORIZED BY LAW WHEN SUCH OTHER USE IS APPROVED BY THE NIXA BOARD OF ALDERMEN IN THE PUBLIC INTEREST.

BRENDAN L. JUSTIN

DATE

GINA HAMMERSMITH

DATE

ACKNOWLEDGEMENT:

STATE OF MISSOURI
COUNTY OF CHRISTIAN

ON THE _____ DAY OF _____ OF, 20____, BEFORE ME PERSONALLY APPEARED BRENDAN L. JUSTIN
AND GINA HAMMERSMITH, HUSBAND AND WIFE, KNOWN TO BE THE PERSONS WHO EXECUTED THE WITHIN PLAT AND
ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES THEREIN STATED. IN WITNESS WHEREOF, I
HAVE HEREUNTO SET MY HAND AND AFFIXED MY OFFICIAL SEAL AT MY OFFICE IN NIXA, CHRISTIAN COUNTY, MISSOURI,
THE DAY AND THE YEAR FIRST WRITTEN ABOVE.

NOTARY PUBLIC SEAL

NOTARY PUBLIC

MY COMMISSION EXPIRES

PROPOSED BOUNDARY OF CUL-DE-SAC
SUBJECT TO FUTURE DEDICATION OF
RIGHT-OF-WAY BY APPLICABLE FEE
SIMPLE TITLE HOLDERS.

AREA OF RIGHT-OF-WAY TO BE
DEDICATED TO THE PUBLIC PER
THIS REPLAT.
2128 Sq. Feet
0.05 Acres

HIGHWAY 14 DEVELOPMENT,
LLC; Ref. DEED IN BOOK
327 AT PAGE 6053.

N:440312.7997
E:1412455.4717

NE CORNER, SE1/4, SE1/4,
SEC. 13, T27N, R22W. FOUND
IRON PIN BY LS-1840

LOT 1, TIFFANY HIGHLANDS;
CHRISTIAN R. AND BRIDGET
HALL, HUSBAND AND WIFE;
Ref. DEED IN BOOK 2020
AT PAGE 6673.

N:440219.9516
E:1412593.4147

CERTIFICATE OF SURVEY AND ACCURACY:
I, BRADLEY N. MACKEY, PLS-2002014103, HEREBY STATE THAT THIS PLAT
WAS PREPARED UNDER MY SUPERVISION FROM AN ACTUAL SURVEY OF THE
LAND HEREIN DESCRIBED, AND THAT THE CORNER MONUMENTS AND LOT
CORNER PINS SHOWN HEREON WERE PLACED UNDER PERSONAL SUPERVISION
OF BRADLEY N. MACKEY, PLS-2002014103, IN ACCORDANCE WITH THE
MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS.

BRADLEY N. MACKEY, PLS-2002014103
DATE 06/10/2022

RECORD SOURCE DESCRIPTION:

ALL OF LOTS SEVENTEEN A (17A), SEVENTEEN B (17B), AND SEVENTEEN C (17C), FINAL PLAT
TIFFANY HIGHLANDS SECOND ADDITION, A SUBDIVISION IN CHRISTIAN COUNTY, MISSOURI ACCORDING
TO THE RECORDED PLAT THEREOF IN PLAT BOOK G AT PAGE 655.

NOTES:

RECORD SOURCE PLAT: FINAL PLAT TIFFANY HIGHLANDS SECOND ADDITION,
PLAT BOOK G, PAGE 655 BY LS-2260.

REFERENCE PLAT: FINAL PLAT SECOND REPLAT OF TIFFANY HIGHLANDS
SECOND ADDITION, PLAT BOOK H, PAGE 965, SLIDE #2015L05183 BY
PLS-2005019223.

RECORD SOURCE DEED: BRENDAN L. JUSTIN AND GINA HAMMERSMITH,
HUSBAND AND WIFE; WARRANTY DEED BY CORPORATION IN BOOK 2022 AT
PAGE 3266.

BUILDING SETBACKS: 25' FRONT YARD
7' SIDE YARD
20' REAR YARD
12' SIDE YARD ADJACENT TO STREET

CURRENT ZONING: R-1


PROPERTY SHOWN HEREON DOES NOT LIE IN A F.E.M.A. IDENTIFIED FLOOD
HAZARD AREA ACCORDING TO THE FLOOD INSURANCE RATE MAP COMMUNITY
PANEL MAP No. 29043C0070C, EFFECTIVE DECEMBER 17, 2010.

OWNER/DEVELOPER: BRENDAN L. JUSTIN AND GINA HAMMERSMITH, HUSBAND
AND WIFE.

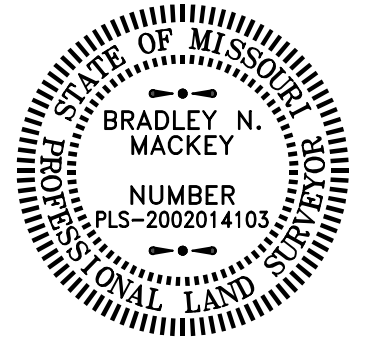
DECLARATION NOTES:

MONUMENTS AND IRON PINS SHOWN AS SET WERE PLACED UNDER THE PERSONAL SUPERVISION
OF BRADLEY N. MACKEY, PLS-2002014103. LOCATION OF IMPROVEMENTS AS SHOWN HEREON
WAS TAKEN FROM VISUAL INSPECTION OF PHYSICAL EVIDENCE ON THE PREMISES AND
EASEMENTS. IF ANY ARE SHOWN, ARE THOSE WRITTEN, PROVIDED, OR DISCOVERED, AND THESE
ITEMS MAY NOT BE ALL INCLUSIVE. PROPERTY BOUNDARIES AS SHOWN ARE GENERALLY BASED
ON DEEDS OF RECORD. VARIATIONS FOUND OUT OF HARMONY AGREEMENT WITH RECORD TITLE
LINES ARE AS SHOWN. THIS SURVEY IS CLASSIFIED AS URBAN.

DECLARATION:
I, BRADLEY N. MACKEY, PROFESSIONAL LAND SURVEYOR #2002014103, HEREBY CERTIFY THAT THIS MAP
WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY UNDER MY SUPERVISION AND THE RESULTS
OF SAID SURVEY ARE REPRESENTED ON THIS PLAT TO THE BEST OF MY PROFESSIONAL KNOWLEDGE AND
BELIEF. I DID ATTEMPT TO MEET THE CURRENT STANDARDS FOR PROPERTY BOUNDARY SURVEYS OF THE
MISSOURI DEPARTMENT OF AGRICULTURE, AND THE STANDARDS ADOPTED BY THE BOARD FOR ARCHITECTS,
PROFESSIONAL ENGINEERS, PROFESSIONAL LAND SURVEYORS AND PROFESSIONAL LANDSCAPE ARCHITECTS.
WITNESS BY MY SIGNATURE, REGISTRATION NUMBER AND SEAL THIS 10th DAY OF JUNE, 2022.

 MACKEY SURVEYING LAND SURVEYORS AND PLANNERS 162 OAK TREE ACRES LANE, BRANSON, MO 65616	
CLIENT: BRENDAN L. JUSTIN AND GINA HAMMERSMITH	417-300-1781 JOB No.: 22-1016-1
DESCRIPTION: FINAL PLAT/REPLAT LOCATION: TIFFANY HIGHLANDS SECOND ADDITION; SW1/4, SEC. 18, T27N, R21W IN THE CITY OF NIXA, CHRISTIAN COUNTY, MISSOURI.	DATE: 06/10/2022 SCALE: 1" = 20' DWG. No.: 1016-22-1 PAGE No.: 1 OF 1
ORDERED BY: GINA HAMMERSMITH	

PROFESSIONAL LAND SURVEYOR
REG. NUMBER: PLS-2002014103





Issue: **AN ORDINANCE OF THE NIXA CITY COUNCIL AMENDING THE OFFICIAL ZONING MAP BY CHANGING THE CLASSIFICATION OF APPROXIMATELY 0.56 ACRES LOCATED ALONG THE 700 BLOCK OF EAST CRYSTAL AVENUE FROM R-3 TO R-1**

Date: June 13, 2022

Submitted By: Planning and Development Department

Background

Brendan Justin and Gina Hammersmith are the owners of approximately 0.56 acres of land located at the SW corner of the intersection of E Crystal Ave and S Tiffany Blvd more particularly described as Lots 17A, 17B, and 17C of the Tiffany Highlands 2nd Addition subdivision. As the owners of the real property, Mr. Justin and Ms. Hammersmith have applied to rezone this lot from the R-3 multi-family residential zoning district into the R-1 single-family residential zoning district.

Analysis

Land Use

The property subject to the application is presently vacant and contains no buildings or structures. The subject property is bounded by E Crystal Ave to the north and S Tiffany Blvd to the east. The surrounding land uses include single and two-family residential dwellings to the north, east, and south and general commercial zoning immediately to the west. The general character of surrounding land uses is predominantly single-family residential and commercial zoning that fronts Mt Vernon.

The proposed land use change is consistent with the pattern of development in the vicinity.

Transportation

The subject property is directly served by Crystal Ave (local). Traffic to/from the subject property will likely come from/to Mt Vernon St (primary arterial) through Tiffany Blvd (local). There are existing sidewalks serving the surrounding residential neighborhood.

The impact of traffic generated from potential residential development of the subject property according to the allowable land uses in the R-1 district is not sizeable relative to the capacity of infrastructure serving the site. E Crystal Ave and S Tiffany Blvd are of sufficient capacity to serve single-family residential land uses at this location.



Public Utilities (Water, Wastewater, Electric)

Municipal water, sanitary sewer, and electric utilities are immediately accessible to the site and are all sufficient in capacity to serve single-family residential land uses. The site is served by the Timber Creek Lift Station that has sufficient capacity to serve single-family residential land uses at this site. All other municipal utilities are also of sufficient capacity to serve the proposed land use.

Stormwater Management

The subject property is served by regional detention facilities and does not appear to be affected by flood hazard area or karst topography. Development of the site must conform to the City's regulations concerning stormwater management.

Other Public Services

The proposed zoning arrangement will add traffic and population to the City's jurisdiction, which will impact a variety of public services in proportion to those increases. Ideally, the impact of these additional residents and patrons will produce economies sufficient to cover additional costs. The City's development regulations will require standards to be met to ensure sufficient access to the site for emergency response, rescue, and fire suppression.

Planning and Zoning Hearing

A public hearing was held 6/6/2022 at the June regular meeting of the Planning and Zoning Commission. Staff presented the rezone. During the public hearing, no one approached the Commission. The rezone was unanimously approved by the Commission.

Recommendation

Staff recommends the approval of this bill.

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA REZONING THE REAL**
2 **PROPERTY GENERALLY LOCATED ALONG THE 700 BLOCK OF EAST CRYSTAL**
3 **AVENUE FROM THE R-3 MULTI-FAMILY RESIDENTIAL DISTRICT TO THE R-1**
4 **SINGLE-FAMILY RESIDENTIAL DISTRICT.**

5 _____
6
7 **WHEREAS** an application has been filed for a zoning change of the property
8 generally located along the 700 Block of East Crystal Avenue and which is more
9 specifically described on "Council Bill Exhibit A" ("Application"); and

10
11 **WHEREAS** the Application requests that the City Council rezone said property
12 from the R-3 Multi-Family Residential District to the R-1 Single-Family Residential
13 District; and

14
15 **WHEREAS** the Planning and Zoning Commission held a public hearing on the
16 Application at the Commission's June 6, 2022 meeting; and

17
18 **WHEREAS** the Commission, after considering the Application, staff's
19 recommendation regarding the Application, and after holding a public hearing on the
20 Application, issued a recommendation of approval of the Application; and

21
22 **WHEREAS** the City Council, now having considered the Application, staff's
23 recommendation regarding the Application, and after providing an opportunity for public
24 comment on the Application, now desires to rezone the subject property and amend the
25 City's official zoning map to reflect City Council's action.

26
27 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
28 **NIXA, AS FOLLOWS, THAT:**

29
30 **SECTION 1:** The real property described on "Council Bill Exhibit A," which is
31 attached hereto and incorporated herein by this reference, is hereby rezoned from a R-3
32 Multi-Family Residential District, or such other zoning district that may apply to said real
33 property, to a R-1 Single-Family Residential District and the regulations applicable to said
34 district, as established in the Nixa City Code, shall hereafter apply to said real property.

35
36 **SECTION 2:** The Director of Planning and Development, pursuant to section 117-
37 57 of the Nixa City Code, shall amend the City's official zoning map, said map being
38 established pursuant to section 117-56 of the Nixa City Code, to reflect the zoning action
39 contemplated by this Ordinance.

40
41 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final
42 passage by the City Council and after its approval by the Mayor, subject to the provisions
43 of section 3.11(g) of the City Charter.
44
45
46

ADOPTED BY THE COUNCIL THIS 27th DAY OF JUNE, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS ____ DAY OF _____, 2022.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY

REZONE APPLICATION

PAID

APR 29 2022

CITY OF NIXA

Date of Application 4-29-22		File No. RZN-22-001																	
Applicant Name Brendan Justin																			
Mailing Address - Street Name/Number (Applicant) 911 Wesley Rd.		City Nixa	State MO																
		Zip Code 65714																	
Applicant Phone Number 630-440-3795		Applicant Email Address BrendanJustin@gmail																	
General Location of Site Subject to this Application (street address preferred) 790, 792, 794 E Crystal Ave Nixa MO 65714																			
Current Zoning District R-3		Current Use of Property																	
REQUESTED ZONING DISTRICT (if multiple, legal descriptions must be provided for each) <table border="0"> <tr> <td><input type="checkbox"/> Agricultural (AG)</td> <td><input checked="" type="checkbox"/> Single-Family Residential (R-1)</td> <td><input type="checkbox"/> Two-Family Residential (R-4)</td> <td><input type="checkbox"/> Low-Density Multi-Family (R-5)</td> </tr> <tr> <td><input type="checkbox"/> High-Density Multi-Family (R-3)</td> <td><input type="checkbox"/> Neighborhood Commercial (NC)</td> <td><input type="checkbox"/> Center City (CC)</td> <td><input type="checkbox"/> Transitional Office (O)</td> </tr> <tr> <td><input type="checkbox"/> General Commercial (GC)</td> <td><input type="checkbox"/> Highway Commercial (HC)</td> <td><input type="checkbox"/> Light Industrial (MI)</td> <td><input type="checkbox"/> Heavy Industrial (M-2)</td> </tr> <tr> <td><input type="checkbox"/> Modular Home Sub. (R-MHS)</td> <td><input type="checkbox"/> Manufactured Home Comm. (R-MHC)</td> <td><input type="checkbox"/> Planned Unit Development (PUD)*</td> <td><i>*if PUD, complete separate PUD application form</i></td> </tr> </table>				<input type="checkbox"/> Agricultural (AG)	<input checked="" type="checkbox"/> Single-Family Residential (R-1)	<input type="checkbox"/> Two-Family Residential (R-4)	<input type="checkbox"/> Low-Density Multi-Family (R-5)	<input type="checkbox"/> High-Density Multi-Family (R-3)	<input type="checkbox"/> Neighborhood Commercial (NC)	<input type="checkbox"/> Center City (CC)	<input type="checkbox"/> Transitional Office (O)	<input type="checkbox"/> General Commercial (GC)	<input type="checkbox"/> Highway Commercial (HC)	<input type="checkbox"/> Light Industrial (MI)	<input type="checkbox"/> Heavy Industrial (M-2)	<input type="checkbox"/> Modular Home Sub. (R-MHS)	<input type="checkbox"/> Manufactured Home Comm. (R-MHC)	<input type="checkbox"/> Planned Unit Development (PUD)*	<i>*if PUD, complete separate PUD application form</i>
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<input type="checkbox"/> Modular Home Sub. (R-MHS)	<input type="checkbox"/> Manufactured Home Comm. (R-MHC)	<input type="checkbox"/> Planned Unit Development (PUD)*	<i>*if PUD, complete separate PUD application form</i>																
CERTIFICATION OF APPLICATION I/We, the undersigned applicant being either the owner of the subject property or a duly authorized representative of such owner(s), do attest to the truth and accuracy of the information provided with this application. I also hereby agree to reimburse the City for all costs associated with the provision of notice of public hearings necessitated by this application, including costs for certified mailing and publication in a local newspaper.																			
Applicant Signature 		Date 4-29-22																	
Received by		Date																	
Fees Collected	Date Paid	Receipt No.																	

SEE REVERSE FOR CHECKLIST OF OTHER REQUIRED DOCUMENTS THAT MUST ACCOMPANY THIS APPLICATION FORM.



REQUIRED DOCUMENTS TO BE SUBMITTED WITH APPLICATION (all digital submittals sent to planning@nixa.com)	
<input type="checkbox"/>	Ownership Report (certified by a Title Company) identifying owner(s) of all fee interests of record
<input type="checkbox"/>	Legal Description(s) for all area(s) to be rezoned (Microsoft Word format)
<input type="checkbox"/>	Payment of application fee in amount of \$250.00

TYPICAL PROCESS AND TIMELINE		
Preparation Phase	Application received for staff review and preparation for hearings.	~30 days
	Provide notice of hearing for publication in a local newspaper at least 15	
	Provide notice of hearing to all owners of real estate within 185 of subject	
	Posting of notice of public hearing sign on the subject property.	
Hearing Phase	Public held before Planning & Zoning Commission.	~20 days
	Planning & Zoning Commission makes Finding of Facts and recommendation	
	First Reading of Ordinance by City Council.	
	Second Reading of Ordinance and Final Passage by City Council.	

For questions concerning this application or the process described above, please contact the

NIXA.COM



Recording Date/Time: 03/07/2022 at 08:27:04 AM

Instr #: 2022L03298

Book: 2022 Page: 3266

Pages: 2

Fee: \$27.00 S



Electronically Recorded
Choice Escrow and Land Title, LLC

Kelly Hall
Recorder of Deeds

WARRANTY DEED BY CORPORATION

This Warranty Deed made and entered into **MARCH 4 2022**, between
J K CONSTRUCTION, INC., a corporation organized and existing
under the laws of the State of MISSOURI, known as **Grantor**,

AND: BRENDAN L. JUSTIN and GINA HAMMERSMITH, HUSBAND AND WIFE,
known as **Grantee**,
whose mailing address is

911 WESLEY RD, NIXA MO 65714

In consideration of ten dollars and other valuable consideration to it paid by
BRENDAN L. JUSTIN and GINA HAMMERSMITH, HUSBAND AND WIFE, known as Grantee, the receipt
whereof is hereby acknowledged, and by virtue and pursuance of a Resolution of the Board of Directors of said
Grantor, does by these presents, Grant, Bargain, Sell, Convey and Confirm unto the said Grantee Successors and
assigns, the following described lots, tracts, or parcels of land, lying, being and situate in the County of CHRISTIAN
and State of MISSOURI to-wit:

**ALL OF LOTS SEVENTEEN A (17A), SEVENTEEN B (17B),
AND SEVENTEEN C (17C), FINAL PLAT TIFFANY
HIGHLANDS SECOND ADDITION, A SUBDIVISION
IN CHRISTIAN COUNTY, MISSOURI, ACCORDING TO
THE RECORDED PLAT THEREOF IN PLAT BOOK G PAGE 655**

TO HAVE AND TO HOLD the premises aforesaid, with all and singular the rights, privileges,
appurtenances, and immunities thereto belonging or in anywise appertaining unto the said Grantee, and unto their
successors and assigns, forever. The said Grantor hereby covenanting that it is lawfully seized of an indefeasible
estate in fee in the premises herein conveyed; that it has good right to convey the same; that the said premises are free
and clear of any encumbrance done or suffered by it or these under whom it claims; and that it will warrant and defend
the title to the said premises unto the said Grantee and unto successors and assigns forever, against the lawful claims
and demands of all persons whomsoever, excluding, however, the general taxes for the current calendar year and
thereafter, and special taxes becoming a lien after the date of this deed, and restrictions, easements and building setback
lines of record, if any, and zoning laws, except for taxes, both general and special, not now due and payable.



Issue: **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AUTHORIZING A BUDGET AMENDMENT TO APPROPRIATE FUNDING FOR AUDIO/VISUAL UPGRADES FOR THE COUNCIL CHAMBERS AND FOR VIDEO CONFERENCING EQUIPMENT FOR THE CONFERENCE ROOM**

Date: June 21, 2022

Submitted By: Cindy Robbins, Assistant City Administrator

Background

During the 2020 Strategic Planning process, video streaming of the City Council meetings was identified as a priority need. Upgrades were made to the City's video equipment and in 2021, the City began streaming its Council meetings on YouTube. One thing that was not upgraded, was the microphones. Unfortunately, the microphones we have are outdated and no longer supported by the company. We continue to have issues with these microphones, and we have reached the point where they need replaced.

Also, the City has seen an increase in the number of virtual meetings being held in our conference rooms. However, the current equipment is unreliable and sometimes hard to operate. The Council conference room is in dire need of upgraded video conferencing equipment required to hold these virtual meetings. After staff discussion, we would like to purchase video conferencing equipment for the Council conference room and move the current equipment to the small conference system as a backup.

Analysis

This is the second reading of an ordinance that was originally presented during the June 13th Council meeting for a budget amendment in the amount of \$35,500.00. This budget amendment includes monies for replacement microphones in the Council Chambers and video conferencing equipment for the Council conference room.

I obtained a quote from Pitt Technology for the purchase and installation of 12 wireless microphones, 4 omni-directional microphones, chargers, and replacement batteries for \$21,419.20. Pitt also provided a quote for the purchase and installation of video conferencing equipment in the Council conference room and for moving the current equipment into the small conference room as a backup for \$13,815.27. I am requesting a budget amendment to fund these improvements so that we can get them on order and have them installed this year. I have rounded up the amount to \$35,500.00 in case cables or other items are needed to accommodate the upgrades.

Recommendation

Staff recommends approval of the budget amendment ordinance to appropriate funds for audio/visual upgrades for the Council Chambers and for video conferencing equipment for the conference room.



Issue: **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AUTHORIZING A BUDGET AMENDMENT TO APPROPRIATE FUNDING FOR AUDIO/VISUAL UPGRADES FOR THE COUNCIL CHAMBERS AND FOR VIDEO CONFERENCING EQUIPMENT FOR THE CONFERENCE ROOM**

Date: June 9, 2022

Submitted By: Cindy Robbins, Assistant City Administrator

Background

During the 2020 Strategic Planning process, video streaming of the City Council meetings was identified as a priority need. Upgrades were made to the City's video equipment and in 2021, the City began streaming its Council meetings on YouTube. One thing that was not upgraded, was the microphones. Unfortunately, the microphones we have are outdated and no longer supported by the company. We continue to have issues with these microphones, and we have reached the point where they need replaced.

Also, the City has seen an increase in the number of virtual meetings being held in our conference rooms. However, the current equipment is unreliable and sometimes hard to operate. The Council conference room is in dire need of upgraded video conferencing equipment required to hold these virtual meetings. After staff discussion, we would like to purchase video conferencing equipment for the Council conference room and move the current equipment to the small conference system as a backup.

Analysis

The ordinance presented this evening is for a budget amendment in the amount of \$35,500.00. This budget amendment includes monies for replacement microphones in the Council Chambers and video conferencing equipment for the Council conference room.

I received a quote from Pitt Technology for the purchase and installation of 12 wireless microphones, 4 omni-directional microphones, chargers, and replacement batteries for \$21,419.20. Pitt also provided a quote for the purchase and installation of video conferencing equipment in the Council conference room and for moving the current equipment into the small conference room as a backup for \$13,815.27. I am requesting a budget amendment to fund these improvements so that we can get them on order and have them installed this year. I have rounded up the amount to \$35,500.00 in case cables or other items are needed to accommodate the upgrades.

Recommendation

Staff recommends approval of the budget amendment to appropriate funds for audio/visual upgrades for the Council Chambers and for video conferencing equipment for the conference room.

AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2022 ANNUAL BUDGET TO APPROPRIATE FUNDS FOR THE PURCHASE OF AUDIO/VISUAL EQUIPMENT AND VIDEOCONFERENCING EQUIPMENT.

WHEREAS Section 67.040 RSMo. provides that after a budget has been approved no increase in the revenues or expenditures from any fund shall be made unless the governing body adopts a measure setting forth the facts and reasons making the increase necessary and authorizing the increase; and

WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend budgeted revenues and expenditures upon the request of the City Administrator; and

WHEREAS the City Administrator has requested a budget amendment as reflected in "Council Bill Exhibit A" and for the purposes referenced therein; and

WHEREAS the City Council desires to amend the City's 2022 budget for the purposes identified herein.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City of Nixa's 2022 Annual Budget is hereby amended in the accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto and incorporated herein by this reference.

SECTION 2: City Council finds that the budget amendment enacted by this Ordinance has been recommended by the City Administrator. The City Administrator is directed to cause the appropriate accounting entries to be made in the books and records of the City to reflect the budget amendment enacted by this Ordinance.

SECTION 3: This Ordinance shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS 27TH DAY OF JUNE, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

47 **APPROVED BY THE MAYOR THIS ____ DAY OF _____, 2022.**
48

49

ATTEST:

50

51

52

MAYOR

53

54

55

APPROVED AS TO FORM:

56

57

58

CITY ATTORNEY

CITY CLERK

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$17,979.11	11	Trackable Assets <\$5,000	11-100-5181000	Current
\$17,255.36	11	Mayor and Council	11-100-5136000	Current
\$35,234.47	TOTAL			

Explanation: To amend the current budget of the City of Nixa to appropriate funds for audio visual equipment for Council Chambers and Conference Room.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	\$285,700
Water	\$932,177 (net)
Wastewater	\$385,107
ARPA	\$40,000
Admin	\$57,361 (net)
Police	\$110,329
Street	
Park	\$47,500
Planning & Development	
TOTAL	<u>\$1,858,174</u>



Issue: Painting of Water Tower #4

Date: June 27, 2022

Submitted By: Travis Cossey/Jason Stutesmun

Background:

For your consideration is a resolution authorizing the City Administrator to execute a contract with Hogan's Inc. for washing and painting both the inside and outside of Tower #4 located at 659 E. Mt. Vernon. Following the adoption of the Strategic Plan, staff developed a tower cleaning and painting program to ensure that all the city's towers are painted once a decade with at least one cleaning in between. This program was initiated following direction from the community as identified in Action Plan #5 of the Strategic Priority establishing that "In order to beautify the Nixa community, the City of Nixa shall: create and implement a consistent water tower painting plan."

Tower #4 was constructed in 1999, although it has been cleaned periodically this will be the first time that the tower has been repainted. During inspection it was determined that the existing paint, both inside and outside, has exceeded its life expectancy and needs to be recoated.

Analysis:

Six bids were received ranging from \$63,350.00 to \$134,000.00. Hogan's Inc. was the lowest responsible bidder at \$63,350.00 which is within the monies budgeted in this years budget. The city has worked with Hogan's Inc. on several occasions, most recently for repair work to Tower #1 in downtown Nixa. In all instances Hogan's Inc. has completed the contracted work to the City's satisfaction in a timely and professional manner.

Recommendation

It is staff's recommendation to accept the low bid and award Hogans Inc the painting work for \$63,350.00

RESOLUTION NO. 2022-065

A RESOLUTION OF THE COUNCIL OF THE CITY OF NIXA AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE A CONTRACT WITH HOGAN'S INC. FOR THE WASHING AND PAINTING OF WATER TOWER #4.

WHEREAS City staff have solicited proposals for services related to the washing and painting of Water Tower #4, which is located at 659 East Mt. Vernon Street; and

WHEREAS City Council desires to authorize the execution of the Contract, attached hereto as "Resolution Exhibit A," for the purpose described therein.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City Administrator, or designee, is hereby authorized to execute the Contract attached hereto, and incorporated herein by this reference, as "Resolution Exhibit A," with Hogan's Inc. Said Contract shall be in substantially similar form as the document attached hereto as "Resolution Exhibit A."

SECTION 2: The City Administrator and the officers of the City are hereby authorized to do all things necessary or convenient to carry out the terms and intent of this Resolution.

SECTION 3: This Resolution shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS 27th DAY OF JUNE, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2022.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

Resolution Exhibit A

ROUTE ORDER: Contractor signs, route to City Clerk, City Admin signs two originals, Clerk adds date, City Attorney signs, return one original by mail to Organization and City Clerk retains one original.		
EFFECTIVE DATE:	TERMINATION DATE:	CONTRACT NUMBER:
(X) NEW CONTRACT () RENEWAL OF CONTRACT NO. () Addendum No. _		
CITY		CONTRACTOR
Name: City of Nixa, Missouri Address: 715 W. Mt. Vernon St., PO Box 395 Nixa, MO 65714 Phone: 417.725.3785 Attn: Jason Stutesmun Dept: Water Email: jstutesmun@nixa.com		Name: Hogan's Inc. Address: 2787 Carter Route M Van Buren, MO 63965 Phone: 573-323-8214 Attn: Heath Hogan Email: h_hogan92@hotmail.com

CONSTRUCTION CONTRACT

THIS CONSTRUCTION CONTRACT ("Contract") is made and entered into upon its execution by the parties identified above.

WHEREAS the City, after conducting a Request for Bid solicitation process, referenced as RFB-031-2022/Water desires to engage Contractor to perform certain construction work; and

WHEREAS the City desires to engage Contractor to perform such work under the terms and conditions of this Contract; and

WHEREAS contractor desires to perform such work under the terms and conditions of this Contract.

NOW, THEREFORE, for the considerations herein expressed, it is mutually agreed by and between the City and the Contractor as follows:

1. Manner and Time for Completion. The City agrees to engage the services of the Contractor and the Contractor agrees to perform said Construction Services in accordance with the standard of care, skill, and expertise ordinarily used by members of the Contractor's profession in the performance of similar services. The Construction Services are more specifically described in Exhibit A, which is attached hereto and incorporated herein by this reference. Contractor shall furnish all supervision, labor, tools, equipment, materials, and supplies necessary to perform the Services at Contractor's own expense in accordance with the contract documents, any applicable City ordinances, and any applicable state or federal laws within 120 calendar days from the date Contractor is ordered to proceed, which order shall be issued by the City Administrator within 30 days after the date of execution of this Contract.

2. Insurance Requirements. Without limiting any of the other obligations or liabilities of the Contractor, the Contractor shall secure and maintain at its own cost and expense, throughout the duration of this Contract and until the work is completed and accepted by the City, insurance of such types and in such amounts as may be necessary to protect it and the interests of the City against all hazards or risks of loss as hereunder specified or which may arise out of the performance of this

Contract. The form and limits of such insurance, together with the underwriter thereof in each case, are subject to approval by the City. Regardless of such approval, it shall be the responsibility of the Contractor to maintain adequate insurance coverage at all times during the term of this Contract. Failure of the Contractor to maintain coverage shall not relieve it of any contractual responsibility or obligation or liability in general or under this Contract.

The certificates of insurance, including evidence of the required endorsements hereunder or the policies, shall be filed with the City within 10 days after the date of the receipt of Notice of Award of the Contract to the Contractor and prior to the start of work. All insurance policies shall require that the insurance company in question provide 30 days written notice prior to modification or cancellation of such insurance. Such notices shall be mailed, certified mail, return receipt requested, to the address for the City listed at the top of this Contract.

As of January 1, 2022, the minimum coverage for the insurance referred to herein shall be as set out below:

- a. **Workers' Compensation** – Statutory coverage per RSMo. 287.010 et seq.
Employer's Liability – \$1,000,000.00
- b. **Commercial General Liability Insurance**, including coverage for Premises, Operations, Products and Completed Operations, Contractual Liability, Broad Form Property Damage, Independent Contractors, Explosion, Collapse, and Underground Property Damage and blasting if blasting is required. Such coverage shall apply to bodily injury and property damage on an "Occurrence Form Basis" with limits of at least Three Million Sixty-Five Thousand Nine Hundred Fifty-Two and no/100 Dollars (\$3,065,952.00) for all claims arising out of a single accident or occurrence and at least Four Hundred Fifty-Nine Thousand Eight Hundred Ninety-Three and no/100 Dollars (\$459,893.00) with respect to injuries and/or death of any one person in a single occurrence and an amount not less than at least \$1,000,000 for all claims to property arising out of a single occurrence and at least \$100,000 to any one owner with respect to damages to property. Contractor agrees that the proceeds of such insurance policy shall first be used to pay any award, damages, costs, and/or attorneys' fees incurred by or assessed against City, its employees, officers and agents, before payment of any award, damages, costs or attorney's fees of Contractor, its employees, officers or agents. Contractor agrees to cause its insurer to name City as an additional insured on such insurance policy, including the City as an additional insured for coverage under its products-completed operations hazard, and said policy shall be primary and noncontributory.
- c. **Automobile Liability Insurance** covering bodily injury and property damage for owned, non-owned and hired vehicles, with limits of at Three Million Sixty-Five Thousand Nine Hundred Fifty-Two and no/100 Dollars (\$3,065,952.00) for all claims arising out of a single accident or occurrence and at least Four Hundred Fifty-Nine Thousand Eight Hundred Ninety-Three and no/100 Dollars (\$459,893.00) with respect to injuries and/or death of any one person in a single accident or occurrence.
- d. **Owner's and Contractor's Protective Liability Insurance.** To protect the City, its agents, servants, and employees from claims which may arise from the performance of this Contract, with limits of at least Three Million Sixty-Five Thousand Nine Hundred Fifty-Two and no/100 Dollars (\$3,065,952.00) for all claims arising out of a single accident or occurrence and at least Four Hundred Fifty-Nine Thousand Eight Hundred Ninety-Three and no/100 Dollars (\$459,893.00) with respect to injuries and/or death of any one person in a single accident or

occurrence. The Owner's and Contractor's Protective Liability Insurance must:

1. Be a separate policy with the named insured being: The City of Nixa, Missouri; and
2. Be with the same insurance company with which the Contractor carries its Commercial General Liability Insurance and Automotive Liability Insurance; and
3. Contain an endorsement that disclaims coverage for any claim barred by the doctrines of sovereign immunity or official immunity, except attorney's fees and other litigation costs incurred in defending a claim. Nothing contained in this policy (or this endorsement thereto) shall constitute any waiver of whatever kind of these defenses or sovereign immunity or official immunity for any monetary amount whatsoever.

e. Subcontracts. In case any or all of the performance of this Contract is sublet, the Contractor shall require the subcontractor to procure and maintain all insurance required in subparagraphs (a), (b) and (c) hereof and in like amounts. Contractor shall require any and all subcontractors with whom it enters into a contract to perform work on this project to protect the City through insurance against applicable hazards or risks and shall, upon request of the City, provide evidence of such insurance.

f. Notice. The Contractor and/or subcontractor shall furnish to the City prior to beginning the work contemplated by this Contract, the policy as specified in subparagraph (d), and satisfactory proof of bearing all the insurance required by this Contract, with the provision that policies shall not be canceled, modified or non-renewed without 30 days written notice to the City.

g. Legislative or Judicial Changes. In the event the scope or extent of the City's tort liability as a governmental entity as described in Section 537.600 through 537.650 RSMo is broadened or increased during the term of this Contract by legislative or judicial action, the City may require Contractor, upon 10 days written notice, to execute a contract addendum whereby the Contractor agrees to provide, at a price not exceeding Contractor's actual increased premium cost, additional liability insurance coverage as the City may require to protect the City from increased tort liability exposure as the result of such legislative or judicial action. Any such additional insurance coverage shall be evidenced by an appropriate certificate of insurance and shall take effect within the time set forth in the addendum.

3. Performance and Payment Bonds. The Contractor shall furnish a Performance Bond and a Labor and Materials Payment Bond with surety approved by the City and on the forms approved by the City, each bond shall be in the amount of \$63,350.00 (full amount of contract) conditioned upon the full and faithful performance of all major terms and conditions of this Contract and payment of all labor and material suppliers. It is further mutually agreed between the parties that if at any time after the execution of this Contract the City deems the surety or sureties upon such bond(s) to be unsatisfactory, or if, for any reason, such bond(s) ceases to be adequate to cover the performance of the work, the Contractor shall, at its expense, within 5 days after the receipt of notice from the City to do so, furnish an additional bond or bonds, in such form and amount, and with such surety or sureties as shall be satisfactory to the City. In such event no further payment to the Contractor shall be deemed to be due under this Contract until such new or additional security for the faithful performance of the work and the payment of labor and material suppliers shall be furnished in a manner and form satisfactory to the City. The corporate surety on any performance or payment bond must be licensed by the State of Missouri and if the required bond exceeds \$25,000.00 must be listed in United States

4. Contractor's responsibility for subcontractors. The Contractor shall be fully responsible to the City for the acts and omissions of its subcontractors, and of persons either directly or indirectly employed by them, as Contractor is for the acts and omissions of persons it directly employs. Contractor shall cause appropriate provisions to be inserted in all subcontracts relating to this Contract, to bind all subcontractors to Contractor by all the terms herein set forth, and insofar as applicable to the work of subcontractors and to give Contractor the same power regarding termination of any subcontract as the City may exercise over Contractor under any provisions of this contract. Nothing contained in this contract shall create any contractual relation between the subcontractor and the City.

5. General Independent Contractor Clause. This Contract does not create an employee/employer relationship between the parties. It is the parties' intention that the Contractor shall be an independent contractor and not the City's employee for all purposes, including, but not limited to, the application of the Fair Labor Standards Act, minimum wage and overtime payments, Federal Insurance Contribution Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue Code, Missouri revenue and taxation laws, Missouri workers' compensation, and unemployment insurance laws. The Contractor shall retain sole and absolute discretion as to the judgment and manner and means of carrying out the Contractor's activities and responsibilities hereunder. The Contractor agrees that it is a separate and independent enterprise from the public employer, that it has a full opportunity to find other business, that it has made its own investment in its business, and that it will utilize a high level of skill necessary to perform the work. This Contract shall not be construed as creating any joint employment relationship between the Contractor and the City, and the City shall not be liable for any obligation incurred by the Contractor, including but not limited to unpaid minimum wages and/or overtime premiums.

6. Liquidated Damages. The parties mutually and expressly agree that time of completion of work by the Contractor is of the essence. Should Contractor, or in the case of default, the surety, fail to substantially complete the work within the time specified in this Contract, or within such extra time as may be allowed, Contractor (or surety) shall be liable to the City in the amount of \$500 per day for each and every calendar day that the performance of this Contract remains uncompleted after the time allowed for substantial completion, as liquidated damages, and not as a penalty, it being stipulated that actual damages to the City and the public arising from Contractor's failure to timely complete the work would be difficult, if not impossible, to ascertain. The amount assessed as liquidated damages may be withheld from any moneys otherwise due to Contractor from the City. The project is not considered complete until final acceptance by the City.

7. Termination.

a. For Cause. The City reserves the right to terminate this Contract by giving at least five days prior written notice to the Contractor, without prejudice to any other rights or remedies of the City should the Contractor be adjudged a bankrupt, or if Contractor should make a general assignment for the benefit of its creditors, or if a receiver should be appointed for Contractor or for any of its property, or if Contractor should persistently or repeatedly refuse or fail to supply enough properly skilled workmen or proper material, or if Contractor should refuse or fail to make prompt payment to any person supplying labor or materials for the work under the contract, or persistently disregard instructions of the City or fail to observe or perform any provisions of the contract.

b. For Convenience. The City shall have the right at any time by written notice to Contractor

to terminate and cancel this Contract, without cause, for the convenience of the City, and Contractor shall immediately stop work. In such event City shall not be liable to Contractor except for payment for actual work performed prior to such notice in an amount proportionate to the completed contract price and for the actual costs of preparations made by Contractor for the performance of the cancelled portions of the Contract, including a reasonable allowance of profit applicable to the actual work performed and such preparations. Anticipatory profits and consequential damages shall not be recoverable by Contractor.

8. City's Right to Proceed. In the event this Contract is terminated, the City may take over the work and prosecute the same to completion, by contract or otherwise, and Contractor and its sureties shall be liable to the City for any costs over the amount of this Contract thereby occasioned by the City. In any such case, the City may take possession of, and utilize in completing the work, such materials, appliances and structures as may be on the work site and are necessary for completion of the work. The foregoing provisions are in addition to, and not in limitation of, the rights of the City under any other provisions of the contract, city ordinances, and state and federal laws.

9. Liability and Indemnity.

a. In no event shall the City be liable to the Contractor for special, indirect, or consequential damages, except those caused by the City's gross negligence or willful or wanton misconduct arising out of or in any way connected with a breach of this contract. The maximum liability of the City shall be limited to the amount of money to be paid or received by the Contractor under this contract.

b. The Contractor shall defend, indemnify and save harmless the City, its elected or appointed officials, agents and employees from and against any and all liability, suits, damages, costs (including attorney fees), losses, outlays and expenses from claims in any manner caused by, or allegedly caused by, or arising out of, or connected with, this contract, or the work or any subcontract thereunder (the Contractor hereby assuming full responsibility for relations with subcontractors), including, but not limited to, claims for personal injuries, death, property damage, or for damages from the award of this contract to Contractor, notwithstanding any possible negligence, whether sole or concurrent, on the part of the City, its officials, agents and employees.

c. The Contractor shall indemnify and hold the City harmless from all wages or overtime compensation due any employees in rendering services pursuant to this Contract or any subcontract, including payment of reasonable attorneys' fees and costs in the defense of any claim made under the Fair Labor Standards Act, the Missouri Prevailing Wage Law or any other federal or state law.

d. The indemnification obligations of Contractor hereunder shall not be limited by any limitations as to the amount or type of damages, compensation or benefits payable by or for the Contractor, under any federal or state law, to any person asserting the claim against City, its elected or appointed officials, agents, and employees, for which indemnification is sought.

e. The indemnification obligations herein shall not negate, abridge or reduce in any way any additional indemnification rights of the City, its elected or appointed officials, agents and employees, which are otherwise available under statute, or in law or equity.

f. Contractor affirms that it has had the opportunity to recover the costs of the liability

insurance required in this Contract in its contract price. Contractor's obligation under this Contract to defend, indemnify, and hold harmless any person from that person's own negligence or wrongdoing is limited to the coverage and limits of the applicable insurance required of the Contractor under this Contract.

g. The Contractor shall indemnify and hold the City harmless for any penalties, fines, fees or costs, including costs of defense, which are charged or assessed by any Federal, state or local agency including, but not limited to, Environmental Protection Agency or Department of Natural Resources.

10. Payment for Labor and Materials. The Contractor agrees and binds itself to pay for all labor done, and for all the materials used in the construction of the work to be completed pursuant to this contract.

11. Payment. Provided that Contractor performs the services in the manner set forth herein, the City shall pay the Contractor in accordance with the rate set forth in Exhibit B, which shall constitute full and complete compensation for the Contractor's work provided hereunder. No partial payment to the Contractor shall operate as approval of acceptance of work done or materials furnished hereunder. Such compensation will be paid in progress payments, as established by the City, subject to receipt of a requisition for payment and a statement of work provided by the Contractor and Contract by both the City and the Contractor that the Contractor has fully performed the work to be paid for in such progress payments in conformance with the contract. It is expressly understood that in no event will the total compensation and reimbursement to be paid to the Contractor under the terms of this Contract exceed the sum of **Sixty-Three Thousand, Three Hundred-Fifty Dollars and No Cents (\$63,350.00)** unless specifically and mutually agreed to in writing by both the City and the Contractor.

12. Contract Documents. The entire Contract of the parties shall consist of the following documents:

- a.** This Contract
- b.** Exhibit A- Scope of Work
- c.** Exhibit B- Bid/Rate Sheet

The above listed documents are attached hereto and incorporated by their reference herein as though fully set forth herein. No modification, amendment, or waiver of any of the provisions of this Contract shall be effective unless in writing specifically referring hereto and signed by both parties. This Contract shall also include any Exhibits incorporated by reference in the above-described documents. When any provisions of the Contract Documents conflict, the provisions contained in the Contract shall control followed by Exhibit A, then Exhibit B.

13. Conflict of Interest. Contractor certifies that no member or officer of its firm or corporation is an officer or employee of the City of Nixa, Missouri, or any of its boards or agencies, and further that no officer or employee of the City has any financial interest in this contract which would violate any applicable federal regulations or the provisions of RSMo Section 105.450 et seq.

14. Assignment. The Contractor shall not assign any interest in this Contract and shall not transfer any interest in the same (whether by assignment or novation), without prior written consent of the City, provided, however, that claims for money due or to become due to the Contractor from the City under this Contract may be assigned to a bank, trust company, or other financial institution without such approval. Notice of such assignment or transfer shall be furnished in writing promptly to the City and

the bond surety. Any such assignment is expressly subject to all rights and remedies of the City under this Contract, including the right to change or delete activities from the Contract or to terminate the same as provided herein, and no such assignment shall require the City to give any notice to any such assignee of any actions which the City may take under this Contract.

15. Nondiscrimination. The Contractor agrees in the performance of this contract not to discriminate on the ground or because of race, creed, color, national origin or ancestry, sex, religion, handicap, age, status as a protected veteran or status as a qualified individual with a disability, or political opinion or affiliation, against any employee of Contractor or applicant for employment and shall include a similar provision in all subcontracts let or awarded hereunder. The parties hereby incorporate the requirements of 41 C.F.R. §§ 60-1.4(a)(7), 29 C.F.R. Part 471, Appendix A to Subpart A, 41 C.F.R. § 60-300.5(a) and 41 C.F.R. § 60-741.5(a), if applicable.

a. This Contractor and subcontractor shall abide by the requirements of 41 C.F.R. § 60-300.5(a). This regulation prohibits discriminations against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans.

b. This Contractor and subcontractor shall abide by the requirements of 41 C.F.R. § 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action by covered prime Contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

16. Nonresident/Foreign Contractors. The Contractor shall procure and maintain during the life of this Contract:

a. If the Contractor is a foreign corporation, a certificate of authority to transact business in the State of Missouri from the Secretary of State, unless exempt pursuant to the provisions of Section 351.570 RSMo.

b. A certificate from the Missouri Director of Revenue evidencing compliance with the transient employer financial assurance law, unless exempt pursuant to the provisions of Section 285.230 RSMo.

17. Notices. All notices required or permitted hereinunder and required to be in writing may be given by Electronic transmission or by first class mail addressed to City and Contractor at the addresses shown above. The date of delivery of any notice given by mail shall be the date falling on the second full day after the day of its mailing. The date of delivery of notice by Electronic transmission shall be deemed to be the date transmission occurs, except where the transmission is not completed by 5:00 p.m. on a regular business day at the terminal of the receiving party, in which case the date of delivery shall be deemed to fall on the next regular business day for the receiving party.

18. Right to Audit. Contractor agrees to furnish sufficient supporting details as may be required by the City to support any charges or invoices submitted to the City for payment under this Contract. Contractor shall make available for the City's inspection all records covering or relating charges submitted to the City for payment. Contractor shall make appropriate adjustments in the event that discrepancies are found. The City shall have the right to audit the Offeror's records pertaining to the work/product for a period of three (3) years after final payment.

19. Occupational License. The Contractor shall obtain and maintain an occupational license or business registration with the City of Nixa, Missouri, if required by city code and any required state or federal requirement. The cost for this occupational license shall be borne by the Contractor. No contract will be executed by the City until this occupational license has been obtained.

20. Safety Training. Pursuant to Missouri Revised Statute Section 292.675, Contractors and subcontractors who sign a contract to work on public works projects must provide a 10-hour OSHA construction safety program, or similar program approved by the Department of Labor and Industrial Relations, to be completed by their on-site employees within sixty (60) days of beginning work on the construction project. The Contractor shall provide an acceptable notarized affidavit stating that Contractor has verified the completion of a 10-hour construction safety program with respect to the employees working in connection with the contracted services. Contractors and subcontractors in violation of this provision will forfeit to the public body \$2,500.00 plus \$100 a day for each employee who is employed without training. Public bodies and contractors may withhold assessed penalties from the payment due to those Contractors and subcontractors. The penalties shall not begin to accrue until the time periods in the statute have elapsed (60 days after notice to proceed and 20 days to produce documentation for employee found in violation).

21. Affidavit for Contracts Over \$5,000.00. That pursuant to Missouri Revised Statute Sections 285.525 through 285.550, if this contract exceeds the amount of \$5,000.00 and Contractor is associated with a business entity, Contractor shall provide an acceptable notarized affidavit stating that the associated business entity is enrolled in and participates in a federal work authorization program with respect to the employees working in connection with the contracted services, and that said business entity does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. Additionally, Contractor must provide documentation for said business entity evidencing current enrollment in a federal work authorization program.

22. Affidavit for Compliance with Anti-Discrimination against Israel Act. Pursuant to Missouri Revised Statute Section 34.600, if this Contract exceeds the amount of \$100,000 for Contractors with ten or more employees, Contractor shall provide an acceptable notarized affidavit stating that the associated business is not currently engaged in and shall not for the duration of the contract, engage in a boycott of goods or services from the State of Israel; is not currently engaged in and shall not, for the duration of the contract, engage in a boycott of goods or services from companies doing business in or with Israel or authorized by, licensed by, or organized under the laws of the State of Israel; or is not currently engaged in and shall not for the duration of this contract, engage in a boycott of goods or services from persons or entities doing business in the state of Israel.

23. Compliance with Laws. Contractor agrees to comply with all applicable federal, state and local laws or rules and regulations applicable to the provision of services and products hereunder. Contractor affirmatively states that payment of all local, state, and federal taxes and assessments owed by Contractor is current.

24. City Benefits. The Contractor shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Worker's Compensation Program of the City.

25. Jurisdiction. This Contract and every question arising hereunder shall be construed or determined according to the laws of the State of Missouri. Should any part of this Contract be litigated, venue shall be proper only in the Circuit Court of Christian County, Missouri.

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IN WITNESS WHEREOF, the Parties have set their hands on the day and year stated herein.

THE CITY OF NIXA, MISSOURI

Jimmy Liles, City Administrator

Date: _____

ATTEST:

Rebekka Coffey, City Clerk

Approved as to form:

Nick Woodman, City Attorney

Director of Finance Certification:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefore, and that the appropriate accounting entries have been made.

Jennifer Evans, Director of Finance

CONTRACTOR

John A. Hagan
Printed Name

President
Title

Date: 6-22-22

ATTEST:

Elizabeth M. Gibson
Printed Name

Administrative Assistant
Title

City of Nixa, MO
Scope of Work
Painting of Water Tower #4

The selected contractor agrees to furnish all material and perform all work necessary to complete the following described project.

Nixa Utilities Water Quality is currently accepting bids for the cleaning and repainting of the exterior surface of an existing water tower located at 659 E Mt Vernon St., more commonly known as Tower 4. The tower is a 300,000-gallon water spheroid tank with an overall height of 180ft tall.

The following specifications will need to be adhered too and made a part of the Bid for the project.

- Tower to be power washed with a 15% bleach solution at 3500 psi.
- Tower inside to be washed, prepped and spot primed with Tnemec series #27
- Tower to be repainted inside and outside with Tnemec series 75 Endura Shield-Color IN01 Lt. Gray
- Dry Film thickness of 2.0 to 3.0 mils.
- Two logos, represented below, will be added. Nixa Utilities logo on the East and West side of the Tower.
- Contractor shall provide a one (1) year material and labor warranty on painting work.

A complete and thorough inspection shall be performed by the City upon completion of the work.

Access to the inside of the Tower will be by appointment only. Please contact Jason Stutesmun at (417) 449-0547.





Supplier Award
RFB-031-2022/Water
Painting of Water Tower #4
Award Date: 6/21/22
Hogan's Inc

Contact Information

Contact: Stephanie Ewing
Address: Purchasing
715 W. Mt. Vernon St.
Nixa, MO 65714
Phone: (417) 449-0555
Email: sewing@nixa.com

Ship To Information

Contact: Jason Stutesmun
Address: 1010 Eaglecrest
Nixa, MO 65714
Phone: (417) 725-2353

Hogan's Inc

Address: 2787 Carter Route M
Van Buren, MO 63965
Phone: (573) 323-8214

Award Lines

1	Total cost to paint Water Tower #4, which is located at 659 E. Mt. Vernon St., Nixa, MO. All materials and labor to be included in price. Quantity: <u>1</u> UOM: <u>Total cost of Service</u> Unit price: <input type="text" value="\$63,350.00"/> Total: <input type="text" value="\$63,350.00"/> Item Note: Access to the inside of the Tower will be by appointment only. Please contact Jason Stutesmun at (417) 449-0547.
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Award Total: \$63,350.00



Issue: Supplemental Memorandum Regarding the Mayor's Veto of Resolution No. 2022-061.

Date: June 23, 2022.

Submitted: Nick Woodman, City Attorney

Background

Resolution No. 2022-061, which retires the City's current official seal and adopts a new seal in lieu thereof, was approved by the City Council at the June 13, 2022, regular City Council meeting. On June 14, 2022, the Mayor, exercising the authority detailed in City Charter Section 4.4(c), vetoed the Resolution.

Analysis

This Resolution now returns to the Council for consideration over the Mayor's veto pursuant to the procedures detailed in City Charter Section 4.4(c). Because the measure is a Resolution and not an Ordinance, an affirmative vote of two-thirds of the entire Council is not required for the Council to approve the measure over the Mayor's veto. Only a simple majority of those members of Council present will be required to approve the measure.



Issue: RETURNED RESOLUTION TO ADOPT A NEW CITY SEAL

Date: June 23, 2022

Submitted By: Drew Douglas, Director of Communication

Background

City staff identified an opportunity to update the city's branding to create more consistent look and feel across our departments and visual design elements. Brand enhancement is a top priority from the 5-year Strategic Plan. Improving our brand strategy will help us accomplish High-Performance Government Action Plans 1, 6, 9, 10, 11 as well as Sustainable Economy Action Plan 3, and Hometown Spirit Action Plans 1, 7 and 8. The proposed update to visual brand identity is supplemented by and integrates with a comprehensive brand strategy update which addresses all of these action plans regarding marketing and communications strategies.

Primary motivation for this brand update is to help the city communicate its brand identity more effectively to external audiences who may not have heard of Nixa before. Potential business investors, site locators, new residents, and visitors are attracted to cities which have a distinct, cohesive, authentic brand identity and consistently high-quality visual communications. Strong visual brand identity sends a message that we are a well-organized and competent organization, capable of professionally responding to economic development opportunities in an effective and efficient manner. By contrast, organizations with weak, chaotic, or inconsistent branding may be perceived as unprofessional and may sow doubt as to their capability to be a competent and reliable partner.

A secondary motivation for this brand update is to help enhance our community identity among our citizens and to more clearly communicate the fact that all city departments are part of the same organization, distinct from separate organizations in the community or elsewhere.

The Communications Department has been working with a graphic design/branding consultant to present possible logo, seal, flag, police patch, and department sub-brand designs (including Parks & Rec, Nixa Utilities, Public Works, Development, etc.) which would feel more like a cohesive family of brands. (Think Coke and Diet Coke, rather than Chevy, GMC, and Buick).

Staff presented an initial proposal to update the city's visual brand identity in April, and based on council's feedback, developed more potential design alternatives. The Communications Director presented design options again during the council workshop at the end of April and met individually with council members to narrow down the many potential options to a handful of finalists. We visualized how different logo symbols could impact the rest of the visual brand identity and at the last council meeting in May, council directed staff to bring a resolution to adopt a seal design based on council's consensus on which logo symbol should be integrated into the updated visual brand identity.



Analysis

Staff would like to adopt a new family of brand logos, but before adopting the family of logos, we ask that council first adopt the new seal design. This way we can be certain which logo symbol to integrate into the brand family. Staff will continue to refine the logos and other brand elements to meet the needs of the departments under the direction of the City Administrator. Ultimately, the City Administrator will be responsible for the adoption and implementation of the new visual brand identity, brand style guide, and brand strategy. The Director of Communication will be responsible for maintaining and evolving the brand elements and strategy as needed, and coordinating their implementation by assisting each department throughout the process.

A prolonged process for flag design selection will not prevent staff from finalizing, adopting, and implementing the brand logos across city departments so long as a city seal has been adopted.

Please note that while soliciting design proposals for a flag (and council or a sub-committee being tasked to select a design from among submitted design proposals) would be a relatively manageable process which staff would support, staff does NOT recommend soliciting city seal design proposals from the public. If council elects not to adopt the proposed city seal (and by extension, the entire brand update including all logo files, shapes, colors, fonts, and brand standards document) then our recommendation would be to hire a professional and experienced branding and design firm to develop another brand proposal to include city seal, family of logos, colors, fonts, and brand standards document. Such a project has not been budgeted for.

It is unrealistic to expect professional designers to dedicate the necessary time to develop and submit such thorough proposals at no charge, and the Communications Department does not have confidence that amateur or student designers will be capable of producing all of the necessary files and brand standards at the necessary quality of technical specifications within a reasonable time frame. For this reason, we do NOT recommend asking the public to lead the rebranding effort.

Recommendation

Staff recommends adoption of the proposed seal design as shown in Attachment A.



Issue: Memorandum of Veto Regarding Resolution No. 2022-061. A Resolution of the Council of the City of Nixa Retiring the Current City Seal and Adopting in Lieu Thereof a New City Seal.


Date: June 14, 2022

At the June 13, 2022, regular City Council meeting, the City Council adopted Resolution No. 2022-061 by a vote of 3 in favor and 2 against. As Mayor of the City of Nixa, I am vetoing this Resolution pursuant to the authority vested in me by City Charter Section 4.4(c).

The City Charter requires that I provide a written statement of the reason for my disapproval of this Resolution. I am vetoing this measure because it was not considered by the full City Council. One member of the Council was absent from the June 13 meeting. I believe the City Seal, as a representation of the City Council, should be an item of consensus and something that is agreed upon by all members.

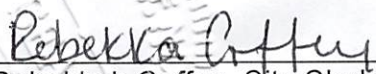
Now, therefore, I Brian Steele, Mayor of the City of Nixa, pursuant to the authority of Section 4.4(c) of the City Charter do veto Resolution No. 2022-061 for the reasons stated herein.

Respectfully submitted,



Brian Steele, Mayor

ATTEST:



Rebekkah Coffey, City Clerk



Issue: RESOLUTION TO ADOPT A NEW CITY SEAL

Date: June 9, 2022

Submitted By: Drew Douglas, Director of Communication

Background

City staff identified an opportunity to update the city's branding to create more consistent look and feel across our departments and visual design elements. Brand enhancement is a top priority from the 5-year Strategic Plan. Improving our brand strategy will help us accomplish High-Performance Government Action Plans 1, 6, 9, 10, 11 as well as Sustainable Economy Action Plan 3, and Hometown Spirit Action Plans 1, 7 and 8. The proposed update to visual brand identity is supplemented by and integrates with a comprehensive brand strategy update which addresses all of these action plans regarding marketing and communications strategies.

Primary motivation for this brand update is to help the city communicate its brand identity more effectively to external audiences who may not have heard of Nixa before. Potential business investors, site locators, new residents, and visitors are attracted to cities which have a distinct, cohesive, authentic brand identity and consistently high-quality visual communications. Strong visual brand identity sends a message that we are a well-organized and competent organization, capable of professionally responding to economic development opportunities in an effective and efficient manner. By contrast, organizations with weak, chaotic, or inconsistent branding may be perceived as unprofessional and may sow doubt as to their capability to be a competent and reliable partner.

A secondary motivation for this brand update is to help enhance our community identity among our citizens and to more clearly communicate the fact that all city departments are part of the same organization, distinct from separate organizations in the community or elsewhere.

The Communications Department has been working with a graphic design/branding consultant to present possible logo, seal, flag, police patch, and department sub-brand designs (including Parks & Rec, Nixa Utilities, Public Works, Development, etc.) which would feel more like a cohesive family of brands. (Think Coke and Diet Coke, rather than Chevy, GMC, and Buick).

Staff presented an initial proposal to update the city's visual brand identity in April, and based on council's feedback, developed more potential design alternatives. The Communications Director presented design options again during the council workshop at the end of April and met individually with council members to narrow down the many potential options to a handful of finalists. We visualized how different logo symbols could impact the rest of the visual brand identity and at the last council meeting in May, council directed staff to bring a resolution to adopt a seal design based on council's consensus on which logo symbol should be integrated into the updated visual brand identity.



Analysis

Staff would like to adopt a new family of brand logos, but before adopting the family of logos, we ask that council first adopt the new seal design. This way we can be certain which logo symbol to integrate into the brand family. Staff will continue to refine the logos and other brand elements to meet the needs of the departments under the direction of the City Administrator. Ultimately, the City Administrator will be responsible for the adoption and implementation of the new visual brand identity, brand style guide, and brand strategy. The Director of Communication will be responsible for maintaining and evolving the brand elements and strategy as needed, and coordinating their implementation by assisting each department throughout the process.

Since council has not yet come to consensus around a single flag design, more discussion is required before it would be appropriate to bring a resolution to adopt a single flag design. A prolonged process for flag design selection will not prevent staff from finalizing, adopting, and implementing the brand logos across city departments so long as a city seal has been adopted.

Council discussion regarding the flag design selection will be taken up as a separate item during this council meeting.

The Communications Department now has a graphic design intern on staff to help implement the new branding once the seal is adopted.

Recommendation

Staff recommends adoption of the proposed seal design as shown in Attachment A.

RESOLUTION NO. 2022-061

A RESOLUTION OF THE COUNCIL OF THE CITY OF NIXA RETIRING THE CURRENT CITY SEAL AND ADOPTING IN LIEU THEREOF A NEW CITY SEAL.

WHEREAS the City has been engaged in the process of updating the municipal government's branding with the goal of creating a more consistent look and feel across all City departments; and

WHEREAS brand enhancement was identified as a priority in the City's current 5-year Strategic plan; and

WHEREAS before the implementation of a new family of branding logos, the Council desires to adopt a new official City Seal which the design elements of same can be used to guide the development and implementation of City branding and other design elements.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NIXA, AS FOLLOWS, THAT:

SECTION 1: The City Council hereby retires the currently adopted City Seal, said seal shall no longer be used as the seal of the City for purposes of all legal and ceremonial matters.

SECTION 2: The City Council hereby adopts a new City Seal, the design of which shall be as depicted on "Resolution Exhibit A," which is attached hereto and incorporated herein by this reference. Said Seal shall be the official City seal for all legal and ceremonial matters and purposes.

SECTION 3: The City Council also adopts the "City Seal Design Meaning & Intended Interpretation," attached hereto as "Resolution Exhibit B," which is incorporated herein by this reference, as the official interpretation of the City Seal adopted herein.

SECTION 3: This Resolution shall be in full force and effect from and after its final passage by the City Council and after its approval by the Mayor, subject to the provisions of section 3.11(g) of the City Charter.

ADOPTED BY THE COUNCIL THIS 27th DAY OF JUNE, 2022.

ATTEST:

PRESIDING OFFICER

CITY CLERK

RESOLUTION NO. 2022-061

APPROVED BY THE MAYOR THIS _____ DAY OF _____, 2022.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY



City Seal Design Meaning & Intended Interpretation:

The Nixa City Seal is a symbol of the Nixa City Council and the administration of the municipal government. The city seal should only be used by city staff when creating official city documents to communicate the official business of (or decisions by) the council and/or administration. No member of the public, no other organization, and no political candidate nor campaign should use the city seal at any time.

The City of Nixa was incorporated as a village in 1902. We are a relatively young city, and yet we have rapidly grown into one of the most desirable suburban communities in the state of Missouri.

"Nixa Red" reminds the viewer of red Azaleas, our official city flower, and represents both our passionate commitment to an exceptional quality of life and our dedication to public service. The four converging arrows represent the place which attracts people from all around to make Nixa their home. An X in the negative space between those converging arrows marks the spot where you may find that which you treasure most. Historically, the X in the name of our city has symbolized a crossroads, it has also come to signify a multiplier of opportunity. The people of Nixa are the intangible X factor of our community. They are our town's greatest asset. Our potential for forward progress comes from their vision and determination.

The circles and city skyline silhouette in "Innovation Blue" represent strength, peace, responsibility, wisdom, truth, and trustworthiness. The white background represents the opportunity anyone has in Nixa to pursue life, liberty, and happiness. It also represents their opportunity to shape our community's future.

The silhouette of the Nixa skyline communicates our status as a suburban community. The structures symbolize comfortable homes in the foreground, places which nurture the growth of individuals and families. In the middle ground, modern looking places of business and social life are depicted, with a depiction of City Hall in the background, representing the municipal government's role in supporting residents and businesses. This symbol reminds council and staff of our commitment to facilitate an exceptional quality of life for all our neighbors through public service.



Issue: Jerico/E. Weldon Speed Limit

Date: 06.21.2022

Submitted By: Doug Colvin
Assistant City Administrator – Director, Nixa Utilities and Public Works

Background

This discussion item is to provide information from a discussion earlier this year about a request to raise the Jerico/Weldon speed limit to 25 mph.

Prior to 2003, the Nixa Board of Alderman voted to establish a lower speed limit of 15 mph on Jerico Street and E. Weldon Drive between North Street and N. Old Castle Road. Since that time, staff has completed and reviewed several traffic counts/speed tracking reports up through 2018 with no changes being directed from City Council.

Analysis

Earlier this year, staff received a letter from The Springs HOA requesting that we consider moving the speed limit back to the standard 25 mph along this portion of street. Almost immediately staff and City Council began receiving both supporting and opposing comments from local residents in that subdivision.

Upon internal review of the most recent traffic/speed information on record, staff moved to complete two separate speed/traffic control studies (attached) for the roadway by our consulting engineers. The first was a review for speed only based on most recent traffic count and speed data. The second was a complete traffic control study that included recommendations for speed limits and other control measures such as crosswalks, STOP signs and etc. In short, both cases recommend to raise the speed limit to 25 mph.

The second study also expressly recommended against offsetting the higher speed with any other control measure such as all way Stop at intersections or by installing crosswalks in the interest of controlling speed.

Recommendation

We have discussed the reports and recommendations internally and concur with the outcome. Staff does wish to move the speed limit to 25 mph however, wanted Council to have advance notice and an opportunity for additional discussion.

May 2nd, 2022

Jeff Roussell
Street Superintendent
City of Nixa

Re: Jerico Street Traffic Analysis

Dear Mr. Roussell:

This memo summarizes the traffic analysis conducted by Bartlett & West along Jerico Street from McCauley Farm Road to Greer Avenue. The traffic analysis included a speed limit analysis and sight distance review along Jerico Street, as well as a multi-way stop analysis and consideration of crosswalk markings at the three primary intersections along this segment. Discussion of each analysis is presented below.

Traffic volumes and speeds were collected by the City during the week of March 14th through March 18th and made available for the analysis.

Speed Limit Analysis

[Speed Limit Setting Tool](#)

The Transportation Research Board (TRB) recently published the National Cooperative Highway Research Program (NCHRP) Research Report 966 – Posted Speed Limit Setting Procedure and Tool. The report builds upon the previous body of knowledge regarding the use of the 85th-percentile speed as the basis for setting speed limits. The report incorporates new research to develop a Speed Limit Setting (SLS) procedure that considers both driver speed choice and safety associated with the roadway. The SLS-Procedure was designed to enhance the process for selecting appropriate speed limits, by providing unique decision rules for different roadway types and considers site characteristics and crash data. Depending on the many variables unique to each location, the SLS-Procedure guides the user to multiple options, utilizing either the 85th-percentile speed or the 50th-percentile speed. The options include setting the speed limit to the closest 5-mph increment of the measured 85th- or 50th-percentile speed or rounding down to the 85th- or 50th-percentile speeds.

[Speed Measurements](#)

Vehicular speeds were collected at Tucker Bay Circle and north of Welch Street, as shown in the figure below.



Figure 1: Speed Study Locations

The speed study data is summarized in the table below. The raw data is attached. The existing speed limit along Jerico Street is 15 mph.

Table 1: Traffic Count & Speed Data Summary

		Traffic Volumes (veh)		Speed Data (mph)				
				Percentile Speeds				10 mph pace
Location		Two-Day	Daily Avg	15th	50th	85th	95th	
Welch Street								
	NB	219	110	8	20	26	29	16-25
	SB	416	208	12	20	26	29	16-25
	combined	635	318	11	20	26	29	
Tucker Bay Circle								
	NB	650	325	17	23	28	31	21-30
	SB	731	366	19	25	32	34	21-30
	combined	1381	691	18	24	30	33	
Combined Weighted Average Speeds								
				16	23	29	31	

50th & 85th percentile speeds utilized in the Speed Limit Setting (SLS) Tool

The data from the table above was utilized in the SLS tool, along with the information listed below.

- Segment length, number of lanes, median type, number of access points, bicycle/pedestrian activity, sidewalk details, on-street parking activity, and crash data.



Traffic Crash Data

Traffic crash data was obtained from the Missouri Department of Transportation (MoDOT), through their online *Traffic Data Zone*. Two reported crashes were found along Jerico Street from 2011 through 2021 (ten-year history). Both crashes had a severity rating of Property Damage Only, with one crash occurring in 2015 (classification of Out of Control) and the other crash occurring in 2018 (classification of Parking/Parked Car). Two crashes in a ten-year period for a short segment is a relatively low number of crashes. A detailed crash rate was not analyzed due to the relatively short segment and low traffic volumes, compared to those associated with typical crash rate data.

SLS Results

Based on the roadway characteristics, the existing speed profile, and the crash data available, the suggested speed limit according to the SLS tool is 25 mph. The SLS report detailing the results is attached.

Sight Distance Review

Sight distance along Jerico Street was reviewed to ensure that 25 mph is an appropriate speed based on the vertical and horizontal alignment of the roadway. According to the *Policy on Geometric Design of Highways and Streets (The Green Book)*, published by the American Association of State Highway and Transportation Officials (AASHTO), the design stopping sight distance for a 25-mph roadway is 155 feet.

Although a site visit was conducted as part of the study, precise sight distance measurements were not collected. Based on the figures below, the horizontal alignment appears to accommodate sight lines of 155 feet. The sight lines shown are straight-line distances. The measured sight distance would be along the travelway, which is a longer distance than shown in the image. Thus, more roadway sight distance is provided than is shown in the images.



Figure 2: Horizontal Lines of Sight (Design) – North End



As shown in the figure below, the sight lines on the south end of Jerico Street, in the reverse curve segment, may extend outside of the curb-and-gutter, but appear to fall within the sidewalk or the green space immediately adjacent to the curb. Due to the stop control on Jerico Street at McCauley Farm Road, vehicular speeds would not be anticipated to approach 25 mph in this location.



Figure 3: Horizontal Lines of Sight (Design) - South End

The vertical alignment was also reviewed, although not measured precisely. The images below show the adequate vertical sight lines along the roadway. Additional images and measurements are attached.

NB at Tucker Bay Circle



Figure 4: Site Photo - NB at Tucker Bay Circle



SB at Tucker Bay Circle



Figure 5: Site Photo - SB at Tucker Bay Circle

SB South of Welch Drive

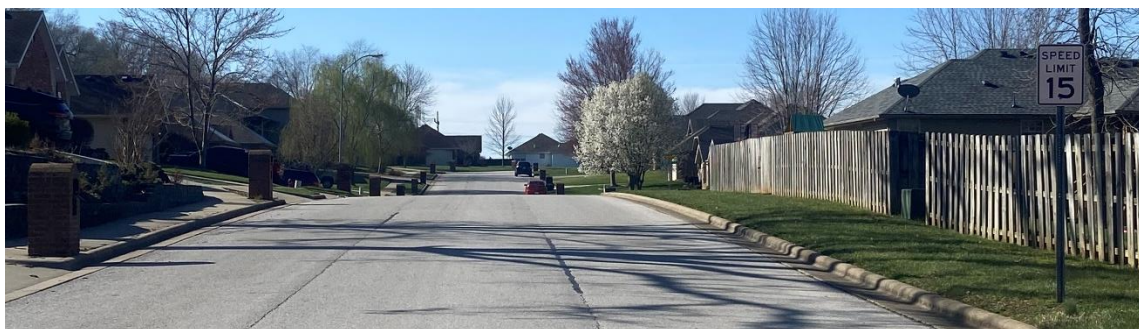


Figure 6: Site Photo - SB South of Welch Drive

NB at Welch Drive



Figure 7: Site Photo - NB at Welch Drive



NB at Roubidoux Street

Figure 8: Site Photo - NB at Roubidoux Street

SB at Greer Avenue

Figure 9: Site Photo - SB at Greer Avenue

Multi-Way Stop Warrant Analysis

The Manual on Uniform Traffic Control Devices (MUTCD) governs the placement of traffic signs on public roadways. The MUTCD lists several criteria that should be met before multi-way stop control is implemented at an intersection.

- One of these criteria is minimum volumes (Minimum Volume Warrant):
 - Major Street: At least 300 vehicles per hour (vph), combined for both approaches, for any 8 hours of an average day.
 - Minor Street: At least 200 units per hour for the same 8 hours, combined for both approaches.
 - Units = combined vehicular, pedestrian, and bicycle volumes
- Another consideration is the presence of crashes.
 - Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such



crashes include right-turn and left-turn collisions as well as right-angle collisions.

The relevant data from the traffic count information is provided below. Data is only available along Jerico Street, which is the major street for comparison to the MUTCD information. If volumes along Jerico Street indicate a potential for meeting the multi-way stop warrant, additional data along the minor streets would be needed for additional study.

- Greer Avenue
 - Traffic data was not collected at the intersection of Greer Avenue. However, given the proximity to the collection point north of Welch Street, the traffic volume along Jerico Street is assumed to be similar to the volumes near Welch Street and thus the findings for Welch Street would apply to Greer Avenue.
 - Based on the number of houses along and connecting to Greer Avenue, it is possible that at the intersection with Jerico Street, the traffic volume may be higher on the Greer Avenue approach. However, because Greer Avenue has a stop control (on the T-leg of the T-intersection), the volume along Jerico Street is considered first, to evaluate the availability of gaps in traffic for vehicles to enter Jerico Street from Greer Avenue.
- Welch Street
 - Highest hourly volume: 47 vehicles per hour
 - The data collection devices noted two abnormal data points on the morning of Friday, March 18th, of 77 vehicles in the northbound direction from 2:00 am to 3:00 am, and 109 vehicles in the northbound direction from 5:00 am to 6:00 am. Only 1 vehicle in the northbound direction in the hour before 2:00 am, as well as the each of the two hours between 3:00 am and 5:00 am, with 5 vehicles recorded in the northbound direction from 6:00 am to 7:00 am. Given the overall data points in the northbound direction from 12:00 am to 7:00 am, the two abnormal data points are most likely due to mechanical error or some other influence.
- Tucker Bay Circle
 - Highest hourly volume: 65 vehicles per hour

The highest hourly volume for Jerico Street is well below the minimum volume threshold established in the MUTCD and thus the minimum volume warrant is not met. It should be noted the pedestrian data is not available in the collected data and is assumed to be minor and assumed to not affect the outcome of the warrant.

Considering the crash data for the segment, with only two crashes in ten years, and both crashes not susceptible to correction from a multi-way stop, the crash warrant is not met.

Consideration of Crosswalk Markings

The three primary intersection along Jerico Street were reviewed for the consideration of installing crosswalk markings. The intersecting roadways are Greer Avenue, Welch Street, and Tucker Bay Circle.



The MUTCD provides guidance on how a crosswalk should be marked, but not necessarily whether or not a crosswalk should be installed. Several studies were reviewed, with the relevant findings summarized here. The applicable studies are included in the attachment.

- On 2-lane roads, there was no significant difference in pedestrian crash rates between marked and unmarked sites.
- Crosswalk markings should not be used at all intersections. If used extensively, many marked crosswalks would be under-used, and motorists would tend to be desensitized to their presence. This could lead to problems at heavily used crosswalks and detract from potential safety value at these locations. Crosswalks should be used in general only at locations where pedestrian activity is significant. This will ensure that motorists come to associate crosswalks and pedestrian activity.
- Transportation Research Record 1141 suggests not installing marked crosswalks on roadways with an average daily volume of less than 1,000 vehicles per day

The general theme of the studies reviewed indicate that crosswalk markings should be reserved for roadways with higher vehicular volumes and speeds than is present along Jerico Street. The studies also indicate the need to consider special circumstances for all other roadways. While Jerico Street provides a connection from McCauley Farm Road to Old Castle Road, the primary function of Jerico Street is residential access, similar to the many subdivision roadways in the area and throughout Nixa.

Pedestrian counts were not collected as part of this study. Unless significant pedestrian activity is occurring at these three intersections along Jerico Street, there is no indication that marked crosswalks would provide a safety benefit or that they would be any more warranted than at other internal subdivision intersections in the area or throughout Nixa.

Summary of Findings

Based on the information presented above, the following conclusions are provided.

- The suggested posted speed limit for Jerico Street is 25 mph.
- Multi-way stop control is not warranted along Jerico Street at the intersections of Tucker Bay Circle, Welch Drive, or Greer Avenue.
- Crosswalk markings would likely not provide a safety benefit along Jerico Street at the intersections of Tucker Bay Circle, Welch Drive, or Greer Avenue.



If you have questions about any of the information presented here, please don't hesitate to contact us.

Sincerely,



Jason Sommerer, PE, PTOE
Traffic Engineer
MO PE: 2008002211; PTOE: 3958

Attachments

Sealed 05/02/2022
Bartlett & West, Inc.
Certificate of Authority No. 000167 (Engineering)



Attachments

Count/Speed Data – 12 pages

SLS Report – 1 page

Sight Distance Images – 4 pages

Works Cited – 1 page



Jerico N. of Welch

Dir1 - South Bound
Dir2 - North Bound

Your Company Name
Street Address
Location, Zip or Postal Code
Change These in File > Preferences > Titles

North of Welch - Page 1

Site Code: 00002202
Station ID:

Latitude: 0' 0.0000 South

Direction 1	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace Speed	Number in Pace
Start Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/16/22	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	1	3	3	1	1	0	0	0	0	0	0	0	0	0	9	16-25	6
13:00	0	1	2	1	0	0	0	0	0	0	0	0	0	0	4	15-24	3
14:00	1	2	2	1	0	0	0	0	0	0	0	0	0	0	6	16-25	4
15:00	2	6	13	4	1	0	0	0	0	0	0	0	0	0	26	16-25	19
16:00	1	7	5	2	1	0	0	0	0	0	0	0	0	0	16	16-25	12
17:00	3	6	9	3	0	0	0	0	0	0	0	0	0	0	21	16-25	15
18:00	1	2	5	2	1	0	0	0	0	0	0	0	0	0	11	21-30	7
19:00	1	8	5	2	0	0	0	0	0	0	0	0	0	0	16	16-25	13
20:00	2	4	3	0	0	0	0	0	0	0	0	0	0	0	9	15-24	7
21:00	0	1	4	1	0	0	0	0	0	0	0	0	0	0	6	18-27	5
22:00	0	1	1	0	0	1	0	0	0	0	0	0	0	0	3	14-23	2
23:00	0	0	2	1	0	0	0	0	0	0	0	0	0	0	3	19-28	3
Total	12	41	54	18	4	1	0	0	0	0	0	0	0	0	130		
Percent	9.2%	31.5%	41.5%	13.8%	3.1%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak Vol.																	
PM Peak Vol.	17:00	19:00	15:00	15:00	12:00	22:00									15:00		
	3	8	13	4	1	1									26		

Your Company Name
 Street Address
 Location, Zip or Postal Code
 Change These in File > Preferences > Titles

Site Code: 00002202
 Station ID:

Latitude: 0° 0.0000 South

Dir 1 - SB - North of Welch

Direction 1	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace	Number
Start	15	20	25	30	35	40	45	50	55	60	65	70	75	999		Speed	in Pace
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/17/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	14-23	1
04:00	0	0	1	0	0	0	0	0	0	0	0	0	0	0	3	24-33	2
05:00	1	0	0	1	1	0	0	0	0	0	0	0	0	0	5	21-30	3
06:00	2	0	2	1	0	0	0	0	0	0	0	0	0	0	12	16-25	9
07:00	0	3	6	2	1	0	0	0	0	0	0	0	0	0	16	16-25	11
08:00	2	5	6	2	1	0	0	0	0	0	0	0	0	0	12	21-30	8
09:00	3	1	6	2	0	0	0	0	0	0	0	0	0	0	10	21-30	6
10:00	2	2	4	2	0	0	0	0	0	0	0	0	0	0	17	21-30	12
11:00	1	2	8	4	2	0	0	0	0	0	0	0	0	0	6	16-25	5
12 PM	1	2	3	0	0	0	0	0	0	0	0	0	0	0	10	16-25	7
13:00	3	3	4	0	0	0	0	0	0	0	0	0	0	0	10	16-25	8
14:00	1	6	2	1	0	0	0	0	0	0	0	0	0	0	21	19-28	14
15:00	3	4	9	5	0	0	0	0	0	0	0	0	0	0	12	19-28	10
16:00	0	1	8	2	1	0	0	0	0	0	0	0	0	0	22	16-25	15
17:00	2	6	9	5	0	0	0	0	0	0	0	0	0	0	18	16-25	15
18:00	1	6	9	1	1	0	0	0	0	0	0	0	0	0	17	16-25	12
19:00	3	6	6	2	0	0	0	0	0	0	0	0	0	0	9	21-30	5
20:00	0	2	3	2	2	0	0	0	0	0	0	0	0	0	4	15-24	4
21:00	0	2	2	0	0	0	0	0	0	0	0	0	0	0	3	14-23	2
22:00	0	1	1	1	0	0	0	0	0	0	0	0	0	0	1	9-18	1
23:00	0	1	0	0	0	0	0	0	0	0	0	0	0	0	209		
Total	25	53	89	33	9	0	0	0	0	0	0	0	0	0			
Percent	12.0%	25.4%	42.6%	15.8%	4.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak	09:00	08:00	11:00	11:00	11:00											11:00	
Vol.	3	5	8	4	2											17	
PM Peak	13:00	14:00	15:00	15:00	20:00											17:00	
Vol.	3	6	9	5	2											22	

Your Company Name
Street Address
Location, Zip or Postal Code
Change These in File > Preferences > Titles

Site Code: 00002202
Station ID:

Latitude: 0' 0.0000 South

Dir 1 - SB - North of Welch															
Direction 1	1	16	21	26	31	36	41	46	51	56	61	66	71	76	
Start	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
03/18/22	0	2	0	0	1	0	0	0	0	0	0	0	0	0	3
01:00	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	18	2	1	0	0	0	0	0	0	0	0	0	0	0	21
06:00	17	3	1	0	0	0	0	0	0	0	0	0	0	0	21
07:00	0	1	3	3	0	0	0	0	0	0	0	0	0	0	7
08:00	1	1	4	7	0	0	0	0	0	0	0	0	0	0	13
09:00	0	1	7	1	2	0	0	0	0	0	0	0	0	0	11
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	36	11	16	11	3	0	0	0	0	0	0	0	0	0	77
Percent	46.8%	14.3%	20.8%	14.3%	3.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	05:00
AM Peak	05:00	06:00	09:00	08:00	09:00										21
Vol.	18	3	7	7	2										
PM Peak															
Vol.															
Total	73	105	159	62	16	1	0	0	0	0	0	0	0	0	416
Percent	17.5%	25.2%	38.2%	14.9%	3.8%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

Dir 1 - SB -
North of
Welch

Stats

15th Percentile : 12 MPH
50th Percentile : 20 MPH
85th Percentile : 26 MPH
95th Percentile : 29 MPH

10 MPH Pace Speed : 16-25 MPH
Number in Pace : 264
Percent in Pace : 63.5%
Number of Vehicles > 55 MPH : 0
Percent of Vehicles > 55 MPH : 0.0%
Mean Speed(Average) : 20 MPH

Your Company Name
Street Address
Location, Zip or Postal Code
Change These in File > Preferences > Titles

Site Code: 00002202
Station ID:

Latitude: 0' 0.0000 South

Dir 2 - NB - North of Welch

Direction 2	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace Speed	Number in Pace
Start Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/16/22	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	0	5	2	3	0	0	0	0	0	0	0	0	0	0	10	15-24	7
13:00	0	2	3	4	0	0	0	0	0	0	0	0	0	0	9	21-30	7
14:00	1	0	9	4	1	0	0	0	0	0	0	0	0	0	15	21-30	13
15:00	2	3	8	7	1	0	0	0	0	0	0	0	0	0	21	21-30	15
16:00	1	6	11	4	0	0	0	0	0	0	0	0	0	0	22	16-25	17
17:00	2	2	8	5	1	0	0	0	0	0	0	0	0	0	18	21-30	13
18:00	3	4	9	8	0	0	0	0	0	0	0	0	0	0	24	21-30	17
19:00	1	4	7	5	1	0	0	0	0	0	0	0	0	0	18	19-28	12
20:00	0	3	5	2	0	0	0	0	0	0	0	0	0	0	10	16-25	8
21:00	0	1	7	1	0	0	0	0	0	0	0	0	0	0	9	17-26	8
22:00	1	2	1	1	0	0	0	0	0	0	0	0	0	0	5	16-25	3
23:00	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	21-30	3
Total	11	32	70	47	4	0	0	0	0	0	0	0	0	0	164		
Percent	6.7%	19.5%	42.7%	28.7%	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak Vol.																	
PM Peak Vol.	18:00	16:00	16:00	18:00	14:00										18:00		
	3	6	11	8	1										24		

Your Company Name
 Street Address
 Location, Zip or Postal Code
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Site Code: 00002202
 Station ID:

Latitude: 0' 0.0000 South

Dir 2 - NB - North of Welch

Direction 2	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace	Number
Start Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999		Speed	in Pace
03/17/22	0	0	1	1	0	0	0	0	0	0	0	0	0	0	2	19-28	2
01:00	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2	9-18	1
02:00	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	20-29	2
03:00	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	24-33	2
04:00	0	0	3	1	0	0	0	0	0	0	0	0	0	0	4	19-28	4
05:00	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2	14-23	1
06:00	1	2	1	5	0	0	0	0	0	0	0	0	0	0	9	21-30	6
07:00	1	1	5	2	0	0	0	0	0	0	0	0	0	0	9	21-30	7
08:00	2	3	9	0	0	0	0	0	0	0	0	0	0	0	14	16-25	12
09:00	3	0	5	4	1	0	0	0	0	0	0	0	0	0	13	21-30	9
10:00	2	2	7	3	1	0	0	0	0	0	0	0	0	0	15	19-28	10
11:00	1	5	7	5	2	0	0	0	0	0	0	0	0	0	20	21-30	12
12 PM	1	7	4	1	0	1	0	0	0	0	0	0	0	0	14	16-25	11
13:00	2	5	6	4	0	0	0	0	0	0	0	0	0	0	17	16-25	11
14:00	0	2	5	4	4	0	0	0	0	0	0	0	0	0	15	20-29	9
15:00	1	6	11	6	0	0	0	0	0	0	0	0	0	0	24	16-25	17
16:00	2	4	7	5	1	0	0	0	0	0	0	0	0	0	19	19-28	12
17:00	3	4	8	9	1	0	0	0	0	0	0	0	0	0	25	21-30	17
18:00	0	3	10	2	1	0	0	0	0	0	0	0	0	0	16	16-25	13
19:00	4	3	5	6	2	0	0	0	0	0	0	0	0	0	20	21-30	11
20:00	1	6	12	1	0	1	0	0	0	0	0	0	0	0	21	16-25	18
21:00	0	1	6	0	0	0	0	0	0	0	0	0	0	0	7	16-25	7
22:00	14	9	4	3	0	0	0	0	0	0	0	0	0	0	30	11-20	14
23:00	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	9-18	1
Total	38	65	117	65	16	2	0	0	0	0	0	0	0	0	303		
Percent	12.5%	21.5%	38.6%	21.5%	5.3%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak	09:00	11:00	08:00	06:00	11:00											11:00	
Vol.	3	5	9	5	2											20	
PM Peak	22:00	22:00	20:00	17:00	14:00	12:00										22:00	
Vol.	14	9	12	9	4	1										30	

Your Company Name
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Site Code: 00002202
 Station ID:

Latitude: 0' 0.0000 South

Dir 2 - NB - North of Welch

these appear to be abnormalities

Direction 2	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace Speed	Number in Pace
Start Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/18/22	0	1	1	0	0	0	0	0	0	0	0	0	0	0	2	14-23	2
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
02:00	60	16	0	1	0	0	0	0	0	0	0	0	0	0	77	6-15	40
03:00	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	14-23	1
04:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	24-33	1
05:00	64	31	14	0	0	0	0	0	0	0	0	0	0	0	109	11-20	52
06:00	0	1	2	2	0	0	0	0	0	0	0	0	0	0	5	19-28	4
07:00	1	0	4	1	0	0	0	0	0	0	0	0	0	0	6	19-28	5
08:00	0	2	4	3	0	0	0	0	0	0	0	0	0	0	9	19-28	7
09:00	1	1	4	3	0	0	0	0	0	0	0	0	0	0	9	20-29	7
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	126	52	30	10	1	0	0	0	0	0	0	0	0	0	219		
Percent	57.5%	23.7%	13.7%	4.6%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak	05:00	05:00	05:00	08:00	04:00											05:00	
Vol.	64	31	14	3	1											109	
PM Peak																	
Vol.																	
Total	175	149	217	122	21	2	0	0	0	0	0	0	0	0	686		
Percent	25.5%	21.7%	31.6%	17.8%	3.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			

Dir 2 - NB - North of Welch

Stats

15th Percentile : 8 MPH
 50th Percentile : 20 MPH
 85th Percentile : 26 MPH
 95th Percentile : 29 MPH

10 MPH Pace Speed : 16-25 MPH
 Number in Pace : 366
 Percent in Pace : 53.4%
 Number of Vehicles > 55 MPH : 0
 Percent of Vehicles > 55 MPH : 0.0%
 Mean Speed(Average) : 19 MPH

Jerico @
Tucker Bay

Dir1 - North Bound

Dir2 - South Bound

Dir 1 - NB - at Tucker Bay

Your Company Name

Street Address

Location, Zip or Postal Code

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Tucker Bay - Page 1

Site Code: 00002201

Station ID:

Latitude: 0' 0.0000 South

Direction 1	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace	Number
Start	15	20	25	30	35	40	45	50	55	60	65	70	75	999		Speed	in Pace
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/14/22	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	1	0	9	2	4	0	0	0	0	0	0	0	0	0	16	20-29	11
11:00	0	7	4	9	1	0	0	0	0	0	0	0	0	0	21	20-29	13
12 PM	0	2	4	6	0	0	0	0	0	0	0	0	0	0	14	21-30	10
13:00	1	4	15	6	1	0	0	0	0	0	0	0	0	0	27	20-29	21
14:00	0	3	13	9	0	0	0	0	0	0	0	0	0	0	25	21-30	22
15:00	1	2	6	7	3	0	0	0	0	0	0	0	0	0	19	21-30	13
16:00	1	4	16	7	1	0	0	0	0	0	0	0	0	0	29	21-30	23
17:00	0	4	18	17	4	0	0	0	0	0	0	0	0	0	43	21-30	35
18:00	2	4	18	11	4	0	0	0	0	0	0	0	0	0	39	21-30	29
19:00	1	2	5	0	4	0	0	0	0	0	0	0	0	0	12	16-25	7
20:00	0	3	4	4	0	0	0	0	0	0	0	0	0	0	11	19-28	8
21:00	0	2	2	3	2	0	0	0	0	0	0	0	0	0	9	26-35	5
22:00	0	1	3	1	0	0	0	0	0	0	0	0	0	0	5	21-30	4
23:00	0	2	1	3	1	0	0	0	0	0	0	0	0	0	7	26-35	4
Total	9	40	118	85	25	0	0	0	0	0	0	0	0	0	277		
Percent	3.2%	14.4%	42.6%	30.7%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		11:00	
AM Peak	10:00	11:00	10:00	11:00	10:00										21		
Vol.	1	7	9	9	4										17:00		
PM Peak	12:00	13:00	17:00	17:00	17:00										43		
Vol.	2	4	18	17	4												

Your Company Name
 Street Address
 Location, Zip or Postal Code
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Site Code: 00002201
 Station ID:

Latitude: 0° 0.0000 South

Dir 1 - NB - at Tucker Bay

Direction 1	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace Speed	Number in Pace
Start	15	20	25	30	35	40	45	50	55	60	65	70	75	999	1	19-28	1
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	1	14-23	1
03/15/22	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	14-23	1
01:00	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	14-23	1
02:00	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	*	*
03:00	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	24-33	2
04:00	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	14-23	1
05:00	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	19-28	1
06:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	6	16-25	4
07:00	0	2	2	1	1	0	0	0	0	0	0	0	0	0	5	26-35	3
08:00	0	1	1	2	1	0	0	0	0	0	0	0	0	0	16	16-25	12
09:00	0	6	6	4	0	0	0	0	0	0	0	0	0	0	22	21-30	19
10:00	0	3	7	12	0	0	0	0	0	0	0	0	0	0	21	21-30	15
11:00	1	4	7	8	0	1	0	0	0	0	0	0	0	0	25	19-28	13
12 PM	4	5	7	6	3	0	0	0	0	0	0	0	0	0	16	20-29	12
13:00	1	2	8	4	1	0	0	0	0	0	0	0	0	0	19	21-30	15
14:00	1	2	8	7	1	0	0	0	0	0	0	0	0	0	21	21-30	17
15:00	1	2	11	6	1	0	0	0	0	0	0	0	0	0	23	21-30	18
16:00	0	3	9	9	1	1	0	0	0	0	0	0	0	0	37	16-25	28
17:00	0	8	20	6	3	0	0	0	0	0	0	0	0	0	32	21-30	24
18:00	2	4	14	10	1	1	0	0	0	0	0	0	0	0	26	16-25	22
19:00	0	6	16	3	1	0	0	0	0	0	0	0	0	0	14	16-25	10
20:00	1	6	4	1	2	0	0	0	0	0	0	0	0	0	11	21-30	8
21:00	0	2	3	5	1	0	0	0	0	0	0	0	0	0	11	20-29	9
22:00	0	1	6	3	1	0	0	0	0	0	0	0	0	0	6	21-30	5
23:00	0	1	1	4	0	0	0	0	0	0	0	0	0	0	318		
Total	11	58	133	94	19	3	0	0	0	0	0	0	0	0			
Percent	3.5%	18.2%	41.8%	29.6%	6.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		10:00	
AM Peak	11:00	09:00	10:00	10:00	04:00	11:00										22	
Vol.	1	6	7	12	1	1										17:00	
PM Peak	12:00	17:00	17:00	18:00	12:00	16:00										37	
Vol.	4	8	20	10	3	1											

Your Company Name
 Street Address
 Location, Zip or Postal Code
Change These in File > Preferences > Titles

Site Code: 00002201
 Station ID:

Latitude: 0' 0.0000 South

Dir 1 - NB - at Tucker Bay

Direction 1

Start Time	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace Speed	Number in Pace
	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/16/22	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2	9-18	1
01:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	19-28	1
02:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	24-33	1
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
04:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	19-28	1
05:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	19-28	1
06:00	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	*	1
07:00	0	2	3	2	1	0	0	0	0	0	0	0	0	0	8	21-30	5
08:00	1	1	3	1	0	0	0	0	0	0	0	0	0	0	6	21-30	4
09:00	19	7	6	1	0	0	0	0	0	0	0	0	0	0	33	15-24	13
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	21	11	13	8	2	0	0	0	0	0	0	0	0	0	55		
Percent	38.2%	20.0%	23.6%	14.5%	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak	09:00	09:00	09:00	07:00	02:00											09:00	
Vol.	19	7	6	2	1											33	
PM Peak																	
Vol.																	
Total	41	109	264	187	46	3	0	0	0	0	0	0	0	0	650		
Percent	6.3%	16.8%	40.6%	28.8%	7.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			

Dir 1 - NB - at Tucker Bay

Stats

10 MPH Pace Speed : 21-30 MPH
 Number in Pace : 451
 Percent in Pace : 69.4%
 Number of Vehicles > 55 MPH : 0
 Percent of Vehicles > 55 MPH : 0.0%
 Mean Speed(Average) : 23 MPH

Your Company Name
 Street Address
 Location, Zip or Postal Code
 Change These in File > Preferences > Titles

Site Code: 00002201
 Station ID:

Latitude: 0' 0.0000 South

Dir 2 - SB - at Tucker Bay

Direction 2	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace	Number
Start	15	20	25	30	35	40	45	50	55	60	65	70	75	999		Speed	in Pace
03/14/22	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	0	1	5	11	3	1	0	0	0	0	0	0	0	0	21	21-30	16
11:00	0	6	4	12	7	0	0	0	0	0	0	0	0	0	29	26-35	19
12 PM	0	2	5	6	2	2	0	0	0	0	0	0	0	0	17	21-30	11
13:00	1	1	7	3	5	1	0	0	0	0	0	0	0	0	18	20-29	10
14:00	1	0	8	7	4	0	0	0	0	0	0	0	0	0	20	21-30	15
15:00	4	2	8	3	4	0	3	0	0	0	0	0	0	0	24	21-30	11
16:00	0	3	6	7	4	0	0	0	0	0	0	0	0	0	20	21-30	13
17:00	0	2	4	8	6	0	0	0	0	0	0	0	0	0	20	25-34	14
18:00	1	2	11	7	4	0	1	0	0	0	0	0	0	0	26	21-30	18
19:00	0	0	4	4	4	1	0	0	0	0	0	0	0	0	13	21-30	8
20:00	0	1	3	2	6	0	0	0	0	0	0	0	0	0	12	26-35	8
21:00	0	0	1	2	3	0	0	0	0	0	0	0	0	0	6	25-34	5
22:00	0	1	0	3	1	0	0	0	0	0	0	0	0	0	5	26-35	4
23:00	0	0	2	0	1	1	0	0	0	0	0	0	0	0	4	15-24	2
Total	7	21	68	75	54	6	4	0	0	0	0	0	0	0	235		
Percent	3.0%	8.9%	28.9%	31.9%	23.0%	2.6%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		11:00	
AM Peak		11:00	10:00	11:00	11:00	10:00									29		
Vol.		6	5	12	7	1									18:00		
PM Peak	15:00	16:00	18:00	17:00	17:00	12:00	15:00								26		
Vol.	4	3	11	8	6	2	3										

Your Company Name
 Street Address
 Location, Zip or Postal Code
 Change These in File > Preferences > Titles

Site Code: 00002201
 Station ID:

Latitude: 0' 0.0000 South

Dir 2 - SB - at Tucker Bay

Direction 2	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace	Number
Start	15	20	25	30	35	40	45	50	55	60	65	70	75	999		Speed	in Pace
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/15/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19-28	1
01:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	29-38	1
02:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	*	*
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	30-39	2
04:00	0	0	0	0	0	2	0	0	0	0	0	0	0	0	4	25-34	3
05:00	0	0	0	1	2	1	0	0	0	0	0	0	0	0	14	21-30	8
06:00	2	3	2	6	1	0	0	0	0	0	0	0	0	0	30	21-30	20
07:00	1	5	12	8	4	0	0	0	0	0	0	0	0	0	38	21-30	29
08:00	0	5	12	17	2	2	0	0	0	0	0	0	0	0	19	16-25	13
09:00	0	6	7	1	5	0	0	0	0	0	0	0	0	0	25	21-30	15
10:00	0	2	5	10	5	3	0	0	0	0	0	0	0	0	21	21-30	13
11:00	1	1	6	7	5	1	0	0	0	0	0	0	0	0	18	21-30	12
12 PM	2	3	4	8	1	0	0	0	0	0	0	0	0	0	22	24-33	17
13:00	0	0	5	11	6	0	0	0	0	0	0	0	0	0	30	21-30	19
14:00	1	4	8	11	5	1	0	0	0	0	0	0	0	0	24	26-35	13
15:00	0	4	7	5	8	0	0	0	0	0	0	0	0	0	16	21-30	11
16:00	2	1	5	6	2	0	0	0	0	0	0	0	0	0	28	16-25	17
17:00	3	8	9	7	1	0	0	0	0	0	0	0	0	0	30	21-30	21
18:00	2	6	12	9	1	0	0	0	0	0	0	0	0	0	19	21-30	13
19:00	0	3	7	6	2	1	0	0	0	0	0	0	0	0	15	21-30	10
20:00	0	2	5	5	2	1	0	0	0	0	0	0	0	0	5	26-35	3
21:00	0	0	1	2	1	1	0	0	0	0	0	0	0	0	11	21-30	8
22:00	0	1	4	4	2	0	0	0	0	0	0	0	0	0	9	24-33	7
23:00	0	0	2	4	3	0	0	0	0	0	0	0	0	0	382		
Total	14	54	113	129	58	14	0	0	0	0	0	0	0	0			
Percent	3.7%	14.1%	29.6%	33.8%	15.2%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		08:00	
AM Peak	06:00	09:00	07:00	08:00	09:00	10:00										38	
Vol.	2	6	12	17	5	3										14:00	
PM Peak	17:00	17:00	18:00	13:00	15:00	14:00										30	
Vol.	3	8	12	11	8	1											

Your Company Name
 Street Address
 Location, Zip or Postal Code
Change These in File > Preferences > Titles

Site Code: 00002201
 Station ID:

Latitude: 0' 0.0000 South

Direction 2	1	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace Speed	Number in Pace
Start Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999			
03/16/22	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	29-38	1
01:00	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	25-34	2
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
04:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	24-33	1
05:00	1	0	0	2	2	0	0	0	0	0	0	0	0	0	5	25-34	4
06:00	2	2	0	4	2	0	0	0	0	0	0	0	0	0	10	26-35	6
07:00	0	3	7	13	8	1	1	0	0	0	0	0	0	0	33	24-33	21
08:00	0	10	9	11	7	1	0	0	0	0	0	0	0	0	38	19-28	20
09:00	1	5	9	4	4	1	0	0	0	0	0	0	0	0	24	16-25	14
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	4	20	25	34	26	4	1	0	0	0	0	0	0	0	114		
Percent	3.5%	17.5%	21.9%	29.8%	22.8%	3.5%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		08:00	
AM Peak	06:00	08:00	08:00	07:00	07:00	00:00	07:00									38	
Vol.	2	10	9	13	8	1	1										
PM Peak																	
Vol.																	
Total	25	95	206	238	138	24	5	0	0	0	0	0	0	0	731		
Percent	3.4%	13.0%	28.2%	32.6%	18.9%	3.3%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			

Dir 2 - SB -
at Tucker
Bay

Stats

10 MPH Pace Speed :	21-30 MPH
Number in Pace :	444
Percent in Pace :	60.7%
Number of Vehicles > 55 MPH :	0
Percent of Vehicles > 55 MPH :	0.0%
Mean Speed(Average) :	26 MPH

NCHRP 17-76 Speed Limit Setting Tool			
Input Cells		Description	Output Cells
Site Description Data			Color-Coding Legend
Suburban	Roadway context		Aqua = basic input cell
Collector	Roadway type		Denim = basic input cell with drop-down menu
Yes	Are crash data available?		Orange = optional input cell (not needed for calculations)
Kate Baxter	Analyst		Green = optional input cell (use if data for agency & region are available, leave blank otherwise)
4/13/2022	Date		Rose = intermediate calculations
Jerico St	Roadway name		Purple = final analysis results
McCauley Farm Rd to Greer Ave	Description		
15	Current speed limit (mph)		
Combined Speeds	Notes		
			Note: The "Test macros" button provides a message to verify proper macro operation.
Analysis Results			Advisory, Calculated, or Warning Messages
Speed limit setting group		Developed	
Suggested speed limit (mph)		25	This value is determined by speed data & site characteristics.
Speed Data			Advisory, Calculated, or Warning Messages
35	Maximum speed limit (mph)		
29	85th-percentile speed (mph)		
23	50th-percentile speed (mph)		
Site Characteristics			Advisory, Calculated, or Warning Messages
0.35	Segment length (mi)		
2	Number of lanes (two-way total)		
Undivided	Median type		
0	Number of traffic signals		0 signals / mi
35	Number of access points (total of both directions)		Closest 50th (100 access points / mi)
Not high / Any type	Bicyclist activity / bike lane type		
Adequate	Sidewalk presence / width		
Present	Sidewalk buffer		
Some	Pedestrian activity		
High	On-street parking activity		Closest 50th
Yes	Parallel parking permitted?		Rounded-Down 85th
No	Angle parking present?		
NO	Adverse alignment present?		
Crash Data			Advisory, Calculated, or Warning Messages
10	Number of years of crash data		
504	Average AADT for crash data period (veh/d)		
No	Is the segment a one-way street?		
2	All (KABCO) crashes for crash data period		Observed KABCO crash rate = 310.63 crashes / 100 MVMT
0	Fatal & injury (KABC) crashes for crash data period		Observed KABC crash rate = 0 crashes / 100 MVMT
	Average KABCO crash rate (crashes / 100 MVMT)		HSIS average KABCO crash rate = 263.17 crashes / 100 MVMT
	Average KABC crash rate (crashes / 100 MVMT)		HSIS average KABC crash rate = 67.32 crashes / 100 MVMT
	1.3 x average KABCO crash rate (crashes / 100 MVMT)	342.1	
	1.3 x average KABC crash rate (crashes / 100 MVMT)	87.5	
	Critical KABCO crash rate (crashes / 100 MVMT)	673.4	
	Critical KABC crash rate (crashes / 100 MVMT)	313.2	

Sight Distance Images

All distances shown are straight-line distances. The measured sight distance would be along the travelway, which is a longer distance than shown in the image. Thus, more roadway sight distance is provided than is shown in the images.

NB Jerico Street - Approaching Greer Avenue

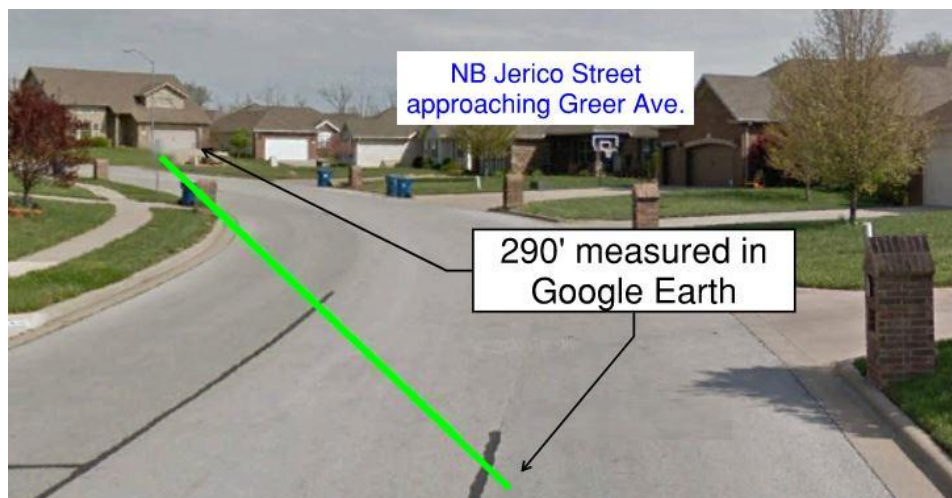


Figure 10: Sight Distance Images - NB Approaching Greer Avenue



NB Jerico Street - South of Roubidoux Street

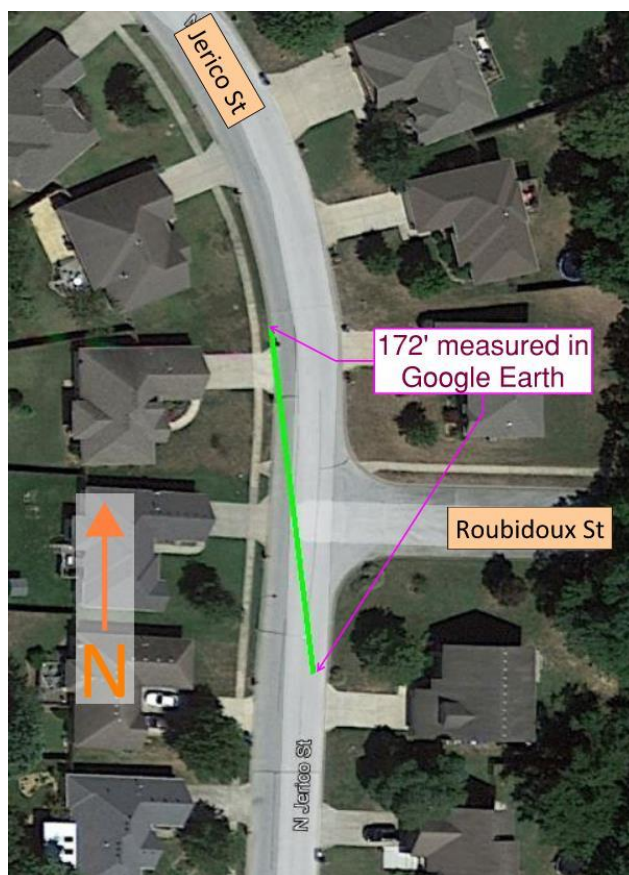


Figure 11: Sight Distance Images - NB near Roubidoux Street



SB Jerico Street approaching McCauley Farm Road

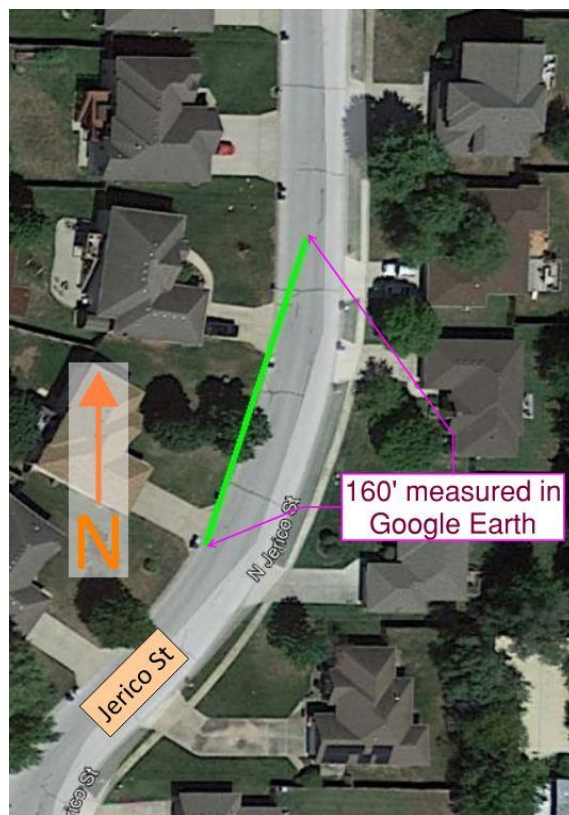


Figure 12: Sight Distance Images - SB near McCauley Farm Road



NB Jerico Street near McCauley Farm Road

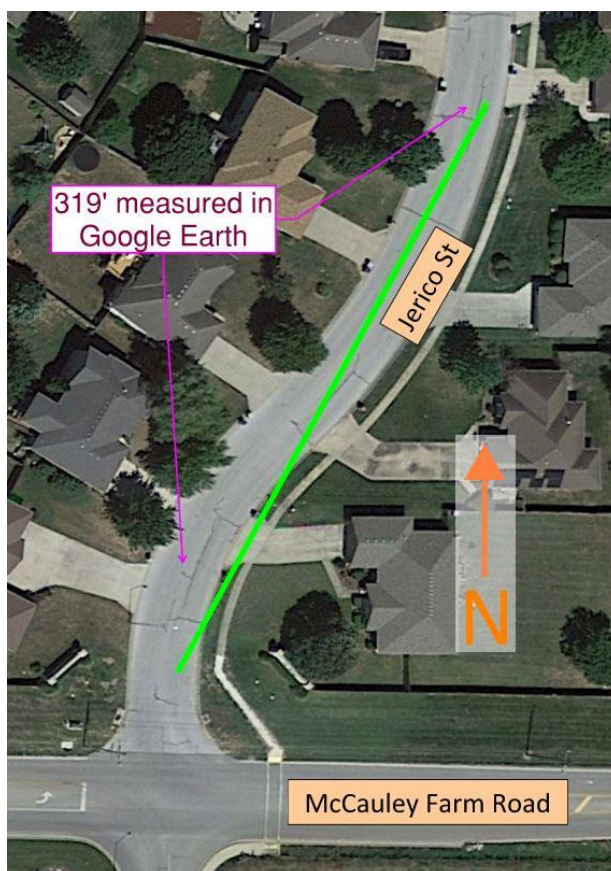


Figure 13: Sight Distance Images - NB Near McCauley Farm Road



Works Cited

American Association of State Highway and Transportation Officials (AASHTO)
A Policy on Geometric Design of Highways and Streets (The Green Book)
2018, 7th Edition

Crosswalk Marking Research

Crosswalks: To Install or not to Install There is no Simple Answer
Colorado DOT

<https://www.codot.gov/safety/traffic-safety/assets/safety-circuit-rider/crosswalks>

Development of Guidelines for the Installation of Marked Crosswalks

Virginia Research Transportation Council, a report for the Virginia DOT

https://nacto.org/docs/usdg/guidelines_for_installation_marked_crosswalks_dougald.pdf

Guidelines for the Installation of Crosswalk Markings

Transportation Research Record 1141

<https://onlinepubs.trb.org/Onlinepubs/trr/1987/1141/1141-003.pdf>

Google Earth

Nixa, MO. Images retrieved April 2022.

Missouri Department of Transportation

Engineering Policy Guide (EPG)

https://epg.modot.org/index.php/Main_Page

MoDOT Data Zone

<http://modatazone.modot.org/>

Crash Data

<https://datazoneapps.modot.mo.gov/bi/apps/crashes>





Providing Transportation and Engineering Solutions

5051 S. National, Ste. 7A
Springfield, MO 65810
Phone: 417.889.3400
Fax: 417.889.3402
www.GoCJW.com

Jeff Roussell
Street Superintendent
City of Nixa
715 W. Mt. Vernon
Nixa, Missouri 65714
417-725-2353

RE: Review of Speed Data for Jerico Street

Dear Mr Roussell,

CJW Transportation Consultants LLC has conducted a review of the Traffic Data collected by the City of Nixa on Jerico Street, North of Welch, and South of Welch Street Nixa, Missouri. Based upon the information provided the follow was found:

Street	50 th Percentile (MPH)		85 th Percentile (MPH)	
	NB	SB	NB	SB
Jerico – North of Welch	19	20	23	24
Jerico – South of Welch	22	26	27	31

It is industry practice to set the speed limit based on the 85th Percentile Speed. Therefore it would be our recommendation, based upon the data provided, industry practice, and review of the roadway to set the Speed Limit at 25 MPH. If you have any additional questions please let me know.

Sincerely,

Dane Seiler, PE
President
CJW Transportation Consultants, LLC

CJW Transportation Consultants, LLC

Providing Transportation and Engineering Solutions

2014	Total	50th	85th	95th	
	ADT	Percentile	Percentile	percentile	Mean
South	132	16	23	25	16
North	83	14	21	22	14

2016	Total	50th	85th	95th	
	ADT	Percentile	Percentile	percentile	Mean
North	792	20	26	29	21

2018	Total	50th	85th	95th	
	ADT	Percentile	Percentile	percentile	Mean
South NB	351	22	27	29	18
South SB	380	26	31	34	26
North NB	229	20	24	27	20
North SB	193	19	23	25	19

In 2018 we have the capacity to track both directions from each counter.

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

Page 1

Vol

Site Code: 00001236

Station ID:

TERICO S of Welch

Latitude: 0' 0.0000 South

N
↑

S
↑

Start Time	29-May-18 Tue	Direction 1	Direction 2	Total
12:00 AM		*	*	*
01:00		*	*	*
02:00		*	*	*
03:00		*	*	*
04:00		*	*	*
05:00		*	*	*
06:00		*	*	*
07:00		*	*	*
08:00		*	*	*
09:00		*	*	*
10:00		*	*	*
11:00		*	*	*
12:00 PM		*	*	*
01:00		*	*	*
02:00		*	*	*
03:00		30	21	51
04:00		32	20	52
05:00		42	28	70
06:00		36	23	59
07:00		23	27	50
08:00		26	17	43
09:00		19	15	34
10:00		16	4	20
11:00		7	4	11
Total		231	159	390
Percent		59.2%	40.8%	
AM Peak	-	-	-	-
Vol.	-	-	-	-
PM Peak	-	17:00	17:00	17:00
Vol.	-	42	28	70

City of Nixa
 1111 W Kathryn
 Nixa, Missouri.65714

Page 2

Site Code: 00001236
 Station ID:

Latitude: 0' 0.0000 South

Start Time	30-May-18 Wed	Direction 1	Direction 2							Total
12:00 AM		4	0							4
01:00		0	0							0
02:00		0	0							0
03:00		0	0							0
04:00		0	0							0
05:00		2	1							3
06:00		0	4							4
07:00		3	24							27
08:00		16	64							80
09:00		11	22							33
10:00		10	18							28
11:00		14	23							37
12:00 PM		25	35							60
01:00		30	16							46
02:00		5	14							19
03:00		*	*							*
04:00		*	*							*
05:00		*	*							*
06:00		*	*							*
07:00		*	*							*
08:00		*	*							*
09:00		*	*							*
10:00		*	*							*
11:00		*	*							*
Total		120	221							341
Percent		35.2%	64.8%							
AM Peak	-	08:00	08:00	-	-	-	-	-	-	08:00
Vol.	-	16	64	-	-	-	-	-	-	80
PM Peak	-	13:00	12:00	-	-	-	-	-	-	12:00
Vol.	-	30	35	-	-	-	-	-	-	60
Grand Total		351	380							731
Percent		48.0%	52.0%							

ADT

ADT 731

AADT 731

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

SPEED

Site Code: 00001236
Station ID:
N Jerico South of Welch 05-2018

Latitude: 0' 0.0000 Undefined

Direction 1	1	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	
Start Time	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	999	Total
05/29/18	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	0	0	0	1	1	6	6	7	3	4	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
16:00	1	0	0	2	1	5	5	8	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32
17:00	0	1	0	2	3	3	7	9	6	6	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42
18:00	0	0	2	1	4	3	6	6	4	5	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
19:00	2	0	1	1	1	4	3	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
20:00	1	0	1	0	4	2	2	2	6	4	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
21:00	0	1	0	1	1	4	1	4	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19
22:00	0	1	0	1	1	4	2	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
23:00	0	0	0	0	0	0	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Total	4	3	4	9	16	31	34	44	33	30	14	6	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231

Dir 1 - N

Dir 2 - S

City of Nixa
 1111 W Kathryn
 Nixa, Missouri.65714

Site Code: 00001236
 Station ID:
 N Jerico South of Welch 05-2018

Latitude: 0' 0.0000 Undefined

Direction 1	1	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	Total
Start Time	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	999	
05/30/18	0	0	0	0	0	0	2	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
05:00	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
07:00	0	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
08:00	0	0	0	1	1	2	2	2	3	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
09:00	0	0	0	1	1	0	1	7	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
10:00	0	0	1	0	0	1	0	2	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
11:00	1	0	0	1	0	1	5	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
12 PM	0	2	0	0	3	5	4	2	6	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
13:00	0	0	1	1	0	5	4	6	5	2	3	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	1	2	2	4	5	15	19	24	18	9	8	3	3	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115

Gr. Total	5	5	6	13	21	46	53	68	51	39	22	9	5	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	346
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Stats

15th Percentile : 18 MPH
 50th Percentile : 22 MPH
 85th Percentile : 27 MPH
 95th Percentile : 29 MPH

Mean Speed(Average) : 23 MPH
 Number of Vehicles > 55 MPH : 0
 Percent of Vehicles > 55 MPH : 0.0%

Latitude: 0' 0.0000 Undefined

[illegible]

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

Site Code: 00001236
Station ID:
N Jerico South of Welch 05-2018

Latitude: 0' 0.0000 Undefined

Direction 2	1	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	Total
Start Time	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	999	
05/30/18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
05:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
06:00	0	0	0	1	0	0	0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
07:00	0	0	1	1	1	4	4	4	1	2	1	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
08:00	0	0	1	0	1	6	10	8	4	14	2	8	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22
09:00	0	1	0	0	1	0	0	4	2	6	2	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18
10:00	0	0	0	0	1	0	1	2	3	1	6	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
11:00	0	1	0	1	2	2	3	3	2	3	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
12 PM	0	0	2	1	2	3	7	2	0	4	10	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
13:00	0	0	0	1	2	2	0	0	2	1	4	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	0	2	4	5	10	18	25	23	15	31	30	20	15	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207
Gr. Total	2	2	5	13	15	37	36	39	33	53	47	40	25	15	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	366

Stats

15th Percentile : 18 MPH
50th Percentile : 26 MPH
85th Percentile : 31 MPH
95th Percentile : 34 MPH
Mean Speed(Average) : 26 MPH
Number of Vehicles > 55 MPH : 0
Percent of Vehicles > 55 MPH : 0.0%

26 MPH

City of Nixa

1111 W Kathryn
Nixa, Missouri.65714

Site Code: 00001235

Station ID:

N Jerico North of Welch 05-2018

Latitude: 0' 0.0000 Undefined

S ↑ N ↑ Vol

Start Time	29-May-18 Tue	Direction 1	Direction 2	Total
12:00 AM		*	*	*
01:00		*	*	*
02:00		*	*	*
03:00		*	*	*
04:00		*	*	*
05:00		*	*	*
06:00		*	*	*
07:00		*	*	*
08:00		*	*	*
09:00		*	*	*
10:00		*	*	*
11:00		*	*	*
12:00 PM		*	*	*
01:00		*	*	*
02:00		9	9	18
03:00		14	15	29
04:00		9	16	25
05:00		14	20	34
06:00		20	18	38
07:00		10	11	21
08:00		11	15	26
09:00		9	6	15
10:00		3	7	10
11:00		3	5	8
Total		102	122	224
Percent		45.5%	54.5%	
AM Peak	-	-	-	-
Vol.	-	-	-	-
PM Peak	-	18:00	17:00	18:00
Vol.	-	20	20	38

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

Site Code: 00001235
Station ID:
N Jerico North of Welch 05-2018
Latitude: 0' 0.0000 Undefined

Start Time	30-May-18 Wed	Direction 1	Direction 2							Total
12:00 AM		0	2							2
01:00		0	0							0
02:00		0	0							0
03:00		0	0							0
04:00		0	1							1
05:00		1	2							3
06:00		2	1							3
07:00		4	7							11
08:00		20	10							30
09:00		11	10							21
10:00		12	7							19
11:00		10	14							24
12:00 PM		8	13							21
01:00		11	16							27
02:00		12	24							36
03:00		*	*							*
04:00		*	*							*
05:00		*	*							*
06:00		*	*							*
07:00		*	*							*
08:00		*	*							*
09:00		*	*							*
10:00		*	*							*
11:00		*	*							*
Total		91	107							198
Percent		46.0%	54.0%							
AM Peak	-	08:00	11:00	-	-	-	-	-	-	08:00
Vol.	-	20	14	-	-	-	-	-	-	30
PM Peak	-	14:00	14:00	-	-	-	-	-	-	14:00
Vol.	-	12	24	-	-	-	-	-	-	36
Grand Total		193	229							422
Percent		45.7%	54.3%							
ADT		ADT 395	AADT 395							

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

Speed

Site Code: 00001235
Station ID:
N Jerico North of Welch 05-2018
Latitude: 0' 0.0000 Undefined

Direction 1	1	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	Total
Start Time	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	999	
05/29/18	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	1	0	2	1	0	1	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
15:00	0	0	2	1	1	1	4	4	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
16:00	0	0	0	1	1	1	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
17:00	0	0	0	3	3	1	3	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
18:00	1	1	0	3	2	1	3	3	3	0	0	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	20
19:00	0	0	0	3	1	1	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
20:00	0	1	1	1	0	2	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
21:00	1	1	4	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
22:00	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
23:00	0	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Total	3	5	10	15	9	9	22	17	7	1	0	2	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	102

Dir 1 → ~~S~~ S
Dir 2 → ~~S~~ N

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

Site Code: 00001235
Station ID:
N Jerico North of Welch 05-2018

Latitude: 0' 0.0000 Undefined

Direction 1	1	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	Total
Start Time	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	999	Total
05/30/18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05:00	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
06:00	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
07:00	0	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
08:00	0	0	0	1	8	2	2	3	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
09:00	0	0	1	0	1	3	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
10:00	0	1	3	1	3	0	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
11:00	1	1	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
12 PM	0	0	1	0	4	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
13:00	0	0	0	3	2	2	2	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	1	3	5	6	21	13	15	7	5	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79

Gr. Total	4	8	15	21	30	22	37	24	12	2	2	2	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	181
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Stats	15th Percentile :	14 MPH
	50th Percentile :	19 MPH
	85th Percentile :	23 MPH
	95th Percentile :	25 MPH
	Mean Speed(Average) :	19 MPH
	Number of Vehicles > 55 MPH :	0
	Percent of Vehicles > 55 MPH :	0.0%

Latitude: 0' 0.0000 Undefined

Direction 2																											67				
Start Time	10	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	999	Total
	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66			
05/29/18	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
01:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
02:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
03:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
04:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
05:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
06:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
07:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
08:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
09:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
10:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
11:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00																															
14:00	0	0	1	0	3	1	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
15:00	0	0	0	3	1	2	1	4	3	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
16:00	1	0	1	2	0	1	4	3	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
17:00	0	0	1	2	2	3	6	2	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
18:00	0	1	1	2	2	0	7	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18
19:00	0	0	1	0	1	4	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
20:00	0	0	0	2	2	3	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
21:00	0	0	3	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
22:00	0	2	1	0	1	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
23:00	0	0	0	1	1	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Total	1	3	9	13	13	16	27	16	17	3	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	122	

City of Nixa
1111 W Kathryn
Nixa, Missouri.65714

Site Code: 00001235
Station ID:
N Jerico North of Welch 05-2018

Latitude: 0' 0.0000 Undefined

Direction 2	1	11	13	15	17	19	21	23	25	27	29	31	33	35	37	39	41	43	45	47	49	51	53	55	57	59	61	63	65	67	Total	
Start Time	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42	44	46	48	50	52	54	56	58	60	62	64	66	999		
05/30/18	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
01:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
03:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
04:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
05:00	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
06:00	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	
07:00	0	0	0	0	3	1	0	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
08:00	0	0	2	1	0	0	2	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
09:00	0	0	1	2	2	0	2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	
10:00	0	1	1	1	0	1	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	
11:00	0	0	3	2	3	4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
12 PM	0	0	1	2	0	3	1	4	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
13:00	1	0	1	1	1	3	2	3	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	.	
14:00
15:00
16:00
17:00
18:00
19:00
20:00
21:00
22:00
23:00
Total	1	1	9	10	10	13	10	12	7	6	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	

Gr. Total	2	4	18	23	23	29	37	28	24	9	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	205
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Stats
15th Percentile : 14 MPH
50th Percentile : 20 MPH
85th Percentile : 24 MPH
95th Percentile : 27 MPH

Mean Speed(Average) : 20 MPH
Number of Vehicles > 55 MPH : 1
Percent of Vehicles > 55 MPH : 0.5%

20 MPH

City of Nixa-Business License Report

2021 Business Licenses

2021	New	Renewal	Total
Prepaid for 2021	4	242	246
January	4	173	177
February	6	49	55
March	13	53	66
April	14	39	53
May	27	55	82
June	17	14	31
July	12	5	17
August	11	5	16
September	17	7	24
October	7	0	7
November	4	0	4
December	2	0	2
Total	138	642	780

2022 Business Licenses

2022	New	Renewal	Total
Prepaid for 2022	6	354	360
January	15	120	135
February	11	43	54
March	16	91	107
April	11	27	38
May	12	13	25
June			
July			
August			
September			
October			
November			
December			
Total	71	648	719

Business Name	Business Physical	Business Description
Modern Mama's Daycare	618 N. Rockingham Ave.	In Home Childcare
Cannell Freelance	609 S. Jewel Ct.	Freelance Writing
Ally Network Solutions, LLC	656 Greer Ave	IT Services
Jake's Fireworks	1102 N. Massey	Fireworks
Freewill Properties	1407 E. Hubble Dr (Marshfield)	Contractor
Cup of Joe's (New Ownership)	800 N. Main St.	Mobile Coffee Trailer
The Sweet Deal	107 W. Aldersgate Ste. 10	Gluten Free Bakery
American Custom Remodeling	3520 W. Fratelli Ln. (Springfield)	Contractor
Kingdom Krafters	653 S. Southgate Dr.	Residential Remodeling
Storee Construction CO.	3839 E. Mustard Way (Springfield)	Contractor
Level Up Life, LLC	721 N. Fox Hill Cr.	Telemental Health Services



City of Nixa, MO

Detail Report - Cash in Bank Accounts

Account Summary

Date Range: 01/01/2022 - 05/31/2022

Account	Name	Beginning Balance	Total Activity	Ending Balance
Fund: 01 - ELECTRIC				
01-10050	CLAIM ON CASH - ELECTRIC FUND	3,419,860.52	1,440,448.81	4,860,309.33
01-10060	CLAIM ON UT CASH - ELECTRIC	0.00	0.00	0.00
01-10090	CASH IN SAVINGS - OPERATING RESERVES	3,750,000.00	-694,671.00	3,055,329.00
01-10450	CASH IN SAVINGS-MISCELLANEOUS	5,643,800.68	13,960.95	5,657,761.63
01-10470	CASH IN SAVINGS - FUTURE PROJECT	404,204.02	200,853.76	605,057.78
01-10610	PETTY CASH-OLD	1,400.00	0.00	1,400.00
Total Fund: 01 - ELECTRIC:		13,219,265.22	960,592.52	14,179,857.74
Fund: 02 - WATER				
02-10050	CLAIM ON CASH - WATER	1,349,472.90	-318,627.01	1,030,845.89
02-10060	CLAIM ON UT CASH - WATER	0.00	0.00	0.00
02-10090	CASH IN SAVINGS - OPERATING RESERVES	450,000.00	213,228.00	663,228.00
02-10450	CASH IN SAVINGS-MISCELLANEOUS	2,321,574.35	4,644.05	2,326,218.40
02-10470	SAVINGS - FUTURE PROJECT	0.00	0.00	0.00
02-10480	SAVINGS-2013 WELL & TOWER P&I	0.00	0.00	0.00
Total Fund: 02 - WATER:		4,121,047.25	-100,754.96	4,020,292.29
Fund: 03 - WASTE WATER				
03-10050	CLAIM ON CASH - WASTE WATER	321,719.51	177,753.49	499,473.00
03-10060	CLAIM ON UT CASH - WASTE WATER	0.00	0.00	0.00
03-10090	CASH IN SAVINGS - OPERATING RESERVES	500,000.00	-9,232.00	490,768.00
03-10260	CASH IN RESERVE-BONDS	50,003.87	0.00	50,003.87
03-10280	SRF RESERVE FUND - CD	14,375.47	0.00	14,375.47
03-10450	CASH IN SAVINGS-MISCELLANEOUS	4,070,691.98	7,205.62	4,077,897.60
03-10470	CASH IN SAVINGS - FUTURE PROJECT	606,305.99	957.35	607,263.34
03-10510	SAVINGS - NW LIFT STATION P & I	0.00	0.00	0.00
Total Fund: 03 - WASTE WATER:		5,563,096.82	176,684.46	5,739,781.28
Fund: 10 - ARPA				
10-10050	CLAIM ON CASH - ARPA	0.00	0.00	0.00
10-10475	SAVINGS - ARPA	2,273,696.78	-14,562.27	2,259,134.51
Total Fund: 10 - ARPA:		2,273,696.78	-14,562.27	2,259,134.51
Fund: 11 - GENERAL				
11-10050	CLAIM ON CASH - GENERAL	2,787,715.91	265,583.85	3,053,299.76
11-10100	FORFEITED PROPERTY	1,380.34	2.13	1,382.47
11-10500	CASH IN BANK - SAVINGS	564,518.92	5,738.51	570,257.43
11-10600	CASH IN BANK - BOND SAVINGS	0.00	0.00	0.00
11-10603	POOL-BLDG-FITNESS SAVINGS	542,761.80	25,445.13	568,206.93

Detail Report - Cash in Bank Accounts

Date Range: 01/01/2022 - 05/31/2022

Account	Name	Beginning Balance	Total Activity	Ending Balance
11-10701	POLICE IMPACT FEES - SAVINGS	51,377.22	79.61	51,456.83
11-10702	PARK IMPACT FEES - SAVINGS	721,821.17	1,118.36	722,939.53
11-10730	SAVINGS IN LIEU OF DETENTION	95,112.34	147.37	95,259.71
11-10801	CASH IN SAVINGS-PARK SAVINGS	1,608,733.10	2,492.51	1,611,225.61
11-10850	SAVINGS - ECONOMIC DEVELOPMENT	688,592.84	1,066.89	689,659.73
11-10901	CASH IN SAVINGS - OPERATING RESERVES	2,700,000.00	555,132.00	3,255,132.00
11-11400	PETTY CASH	2,000.00	-200.00	1,800.00
Total Fund: 11 - GENERAL:		9,764,013.64	856,606.36	10,620,620.00
Fund: 13 - STREET				
13-10050	CLAIM ON CASH - STREET	848,686.31	580,880.82	1,429,567.13
13-10500	CASH IN BANK - SAVINGS	1,743,645.04	3,470.15	1,747,115.19
13-10703	SAVINGS - WINDHAM MANOR/CARNAGIE RD	48,558.31	75.22	48,633.53
13-10704	SAVINGS - FIRE DISTRICT/SCHATZ LANE	322.90	0.50	323.40
13-10705	SAVINGS - N MAIN/TRACKER	55,216.39	85.54	55,301.93
13-10711	SAVINGS - JACKS PLACE	15,999.87	24.78	16,024.65
13-10712	SAVINGS - NORTON ROAD	16,927.42	26.23	16,953.65
13-10714	SAVINGS-CC & MAIN	60,231.83	93.31	60,325.14
13-10715	SAVINGS-ROLLING HILLS-GREGG RD	52,188.78	80.85	52,269.63
13-10716	SAVINGS-ROLLING HILLS-INMAN	39,492.39	61.19	39,553.58
13-10718	SAVINGS - BLACKSTONE	93,356.67	144.64	93,501.31
13-10901	CASH IN SAVINGS - OPERATING RESERVES	445,000.00	64,538.00	509,538.00
Total Fund: 13 - STREET:		3,419,625.91	649,481.23	4,069,107.14
Grand Totals:		38,360,745.62	2,528,047.34	40,888,792.96

Fund Summary

Fund	Beginning Balance	Total Activity	Ending Balance
01 - ELECTRIC	13,219,265.22	960,592.52	14,179,857.74
02 - WATER	4,121,047.25	-100,754.96	4,020,292.29
03 - WASTE WATER	5,563,096.82	176,684.46	5,739,781.28
10 - ARPA	2,273,696.78	-14,562.27	2,259,134.51
11 - GENERAL	9,764,013.64	856,606.36	10,620,620.00
13 - STREET	3,419,625.91	649,481.23	4,069,107.14
Grand Total:	38,360,745.62	2,528,047.34	40,888,792.96

CITY OF NIXA

2021 Building Permits

	New Res.	*Misc. Res.	Duplex Units	Apartment Bldg	New Bus. Bldg.	Infill	**Misc. Bus.	MO to DATE
January	18	23	0	0	0	4	1	46
February	6	14	0	0	0	2	3	25
March	41	32	0	0	0	5	8	86
April	21	29	0	0	0	4	5	59
May	7	20	0	0	0	7	12	46
June	7	37	0	1	0	5	13	63
July	12	23	0	0	1	2	2	40
August	24	26	1	0	2	3	5	61
September	40	26	0	0	2	3	6	77
October	55	18	0	0	0	3	9	85
November	22	20	0	0	0	6	1	49
December	24	18	0	0	0	3	3	48
Total To-Date	277	286	1	1	5	47	68	685

# of Units Duplexes	# of Units Multi Family
2	4
2	
	8
4	12

2022 Building Permits - To Date

	New Res.	*Misc. Res.	Duplex Units	Apartment Bldg	New Bus. Bldg.	Infill	**Misc. Bus.	MO to DATE
January	34	10	0	0	0	2	7	53
February	9	10	0	4	0	4	3	30
March	14	28	0	0	0	2	7	51
April	24	18	0	0	1	0	6	49
May	16	38	0	0	1	1	8	64
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total To-Date	97	104	0	4	2	9	31	247

# of Units Duplexes	# of Units Multi Family
	98
	23
	4
2	
2	125

*Misc. Res. includes house additions, garage/storage bldgs, fences, demolition.

**Misc. Bus. includes remodels, additions, fences, demolition, signs.

Duplex & Apartments are # of buildings



Nixa Police Department
Monthly Report
Printed: 6/6/2022 1:33 PM

2022	MVA	CAD CFS	MULTIPLE UNITS	REPORTS	ALL TICKETS	WARNINGS	PHYSICAL ARRESTS	TOTAL CHARGES	DWI CHARGES	DISPATCH TO ARRIVAL	DISPATCH TO PRIORITY
Jan	28	2948	621	286	121	956	34	65	8	5.49	4.12
Feb	26	3345	638	272	84	697	41	60	9	6.28	5.47
Mar	12	2947	563	326	79	759	46	116	7	7.20	4.33
Apr	24	2860	656	335	80	709	24	107	10	6.51	3.02
May	39	2791	686	322	104	669	27	69	2	7.10	3.23
Total	129	14891	3164	1541	468	3790	172	417	36	6.52	4.03

NIXA POLICE REPORT 2021

2021	MVA	CAD CFS	MULTIPLE UNITS	REPORTS	ALL TICKETS	WARNINGS	PHYSICAL ARRESTS	TOTAL CHARGES	DWI CHARGES	DISPATCH TO ARRIVAL	DISPATCH TO PRIORITY
Jan	34	4126	606	391	170	1095	50	102	11	6.06	3.50
Feb	22	3210	464	279	143	669	28	44	11	6.41	3.82
Mar	17	3096	666	389	160	983	43	148	18	6.21	3.53
Apr	30	3198	662	419	166	997	62	126	21	6.23	3.22
May	26	3729	650	408	164	1241	55	129	21	5.40	3.60
Total	129	17359	3048	1886	803	4985	238	549	82	6.06	3.53

NIXA POLICE REPORT 2020

2020	MVA	CAD CFS	MULTIPLE UNITS	REPORTS	ALL TICKETS	WARNINGS	PHYSICAL ARRESTS	TOTAL CHARGES	DWI CHARGES	DISPATCH TO ARRIVAL	DISPATCH TO PRIORITY
Jan	20	3113	520	270	95	648	30	70	6	8.10	3.42
Feb	22	3173	544	248	145	694	30	75	10	8.17	3.37
Mar	15	2960	532	247	78	419	20	47	2	7.27	3.49
May	32	3295	660	292	124	532	32	98	11	7.13	3.48
Aug	22	3494	645	335	202	1094	31	91	5	6.07	3.59
Total	111	16035	2901	1392	644	3387	143	381	34	7.35	3.47

NIXA POLICE REPORT THREE YEAR AVERAGES

3 YEAR AVGS	MVA	CAD CFS	MULTIPLE UNITS	REPORTS	ALL TICKETS	WARNINGS	PHYSICAL ARRESTS	TOTAL CHARGES	DWI CHARGES	DISPATCH TO ARRIVAL	DISPATCH TO PRIORITY
Jan	27	3396	582	316	129	900	38	79	8	6.55	3.81
Feb	23	3243	549	266	124	687	33	60	10	6.95	4.65
Mar	15	3001	587	321	106	720	36	104	9	6.89	3.93
Apr	25	2971	617	331	94	586	34	103	12	6.97	3.12
May	32	3272	665	341	131	814	38	99	11	6.54	3.42
Total	123	16095	3038	1606	638	4054	184	449	51	7	3.78

**CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
1% GENERAL SALES TAX														
Jan	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	262,619.87	-1.63%	-1.63%	266,966.53	262,619.87
Feb	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	267,291.93	15.87%	6.48%	497,650.91	529,911.80
Mar	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	271,307.30	-10.00%	0.27%	799,091.73	801,219.10
Apr	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	282,348.40	21.71%	5.09%	1,031,079.67	1,083,567.50
May	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	283,520.56	13.65%	6.76%	1,280,545.89	1,367,088.06
Jun	199,106.41	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	315,863.52	-1.63%	5.08%	1,601,649.12	1,682,951.58
Jul	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92				1,920,682.04	1,682,951.58
Aug	132,440.91	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76				2,221,840.80	1,682,951.58
Sep	209,618.14	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72				2,606,359.52	1,682,951.58
Oct	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63				2,890,117.15	1,682,951.58
Nov	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38				3,127,149.53	1,682,951.58
Dec	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00				3,423,466.53	1,682,951.58
Annual Totals	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53	1,682,951.58				

Increase (Decrease)	2.38%	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%	10.34%					
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1/2% TRANSPORTATION SALES TAX														
Jan	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	131,309.94	-1.63%	-1.63%	133,483.16	131,309.94
Feb	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	133,646.10	15.87%	6.48%	248,824.93	264,956.04
Mar	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	135,653.75	-10.00%	0.27%	399,545.33	400,609.79
Apr	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	141,174.35	21.71%	5.09%	515,539.48	541,784.14
May	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	141,760.58	13.65%	6.76%	640,272.54	683,544.72
Jun	99,553.11	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	157,931.85	-1.63%	5.08%	800,824.17	841,476.57
Jul	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54				960,340.71	841,476.57
Aug	66,220.51	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37				1,110,920.08	841,476.57
Sep	104,808.91	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61				1,303,179.69	841,476.57
Oct	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68				1,445,058.37	841,476.57
Nov	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03				1,563,574.40	841,476.57
Dec	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33				1,711,732.73	841,476.57
Annual Totals	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73	841,476.57				

1.5% GENERAL USE TAX														
Jan						0.00	40,957.72	26,944.56	40,395.24	62,141.26	53.83%	53.83%	40,395.24	62,141.26
Feb						0.00	41,260.15	35,945.84	69,548.46	70,856.15	1.88%	20.97%	109,943.70	132,997.41
Mar						0.00	51,320.34	58,222.61	117,461.50	74,476.83	-36.59%	-8.76%	227,405.20	207,474.24
Apr						0.00	31,425.74	40,181.89	263.44	76,519.49	28946.27%	24.74%	227,668.64	283,993.73
May						0.00	29,545.98	58,557.25	42,985.51	57,362.34	33.45%	26.12%	270,654.15	341,356.07
Jun						0.00	29,097.73	67,967.94	43,283.80	68,255.02	57.69%	30.48%	313,937.95	409,611.09
Jul						0.00	29,569.58	61,605.47	41,703.51				355,641.46	409,611.09
Aug						0.00	41,311.33	53,528.82	48,855.47				404,496.93	409,611.09
Sep						5,181.06	39,641.68	51,522.38	79,288.35				483,785.28	409,611.09
Oct						17,116.33	23,107.99	42,133.03	58,843.44				542,628.72	409,611.09
Nov						24,732.45	34,863.34	50,454.82	55,069.45				597,698.17	409,611.09
Dec						21,474.57	36,905.33	42,602.34	65,634.02				663,332.19	409,611.09
Annual Totals							68,504.41	429,006.91	589,666.95	663,332.19			409,611.09	

2022
Budgeted Sales Tax YTD - General **\$ 1,777,814.00**
Actual Sales Tax YTD - General **1,682,951.58**
Over/(Under) Budget YTD - General **\$ (94,862.42)**

2022
Budgeted Sales Tax YTD - Transportation **\$ 888,907.00**
Actual Sales Tax YTD - Transportation **841,476.57**
Over/(Under) Budget YTD - Transportation **\$ (47,430.43)**

2022
Budgeted Use Tax YTD **\$ 327,522.00**
Actual Use Tax YTD **409,611.09**
Over/(Under) Budget YTD **\$ 82,089.09**

City of Nixa, Missouri 2022 Year-to-date Activity BUDGET DASHBOARD *(as amended)*
As of 5-31-2022

	1/1/2022			Sales/Fees/Fines	Other			Personnel	Operating						Restricted/	12/31/2022	Operations
	Beginning Cash Balance	Grant Revenue	Tax Revenue	Revenue	Revenue/Sources	Transfers In	Total Revenue	Expense	Expense	Capital Outlay	Debt/Lease	Transfers Out	Total Expense	Revenue over	Committed	Estimated Ending Balance	as % of
					of funds									Expenses	Reserves	Unrestricted Funds	Revenue
General Fund																	
Administration	\$ 5,174,913	-	2,784,456	631,423	17,260	981,009	\$ 4,414,148	548,332	719,606	139,455	-	-	\$ 1,407,393	3,006,755	(3,987,933)	\$ 4,193,734	
Communications		-	-	-	-	-	-	57,211	14,771	-	-	-	71,982	(71,982)		(71,982)	
Finance		-	-	-	-	-	-	196,558	17,501	-	-	-	214,059	(214,059)		(214,059)	
Legal		-	-	-	-	-	-	46,340	9,354	-	-	-	55,694	(55,694)		(55,694)	
Economic Development		-	-	-	-	-	-	-	25,963	-	-	-	25,963	(25,963)		(25,963)	
Human Resources		-	-	-	-	-	-	51,220	13,652	-	-	-	64,872	(64,872)		(64,872)	
Police	1,470,093	8,269	-	12,383	51,853	-	72,505	1,505,471	304,147	16,459	-	-	1,826,076	(1,753,571)	(63,707)	(347,185)	
Park	2,857,962	20	-	431,713	51,706	-	483,439	339,759	178,752	108,616	-	-	627,128	(143,689)	(2,382,184)	332,089	
Planning & Development	89,007	-	-	165,737	7	-	165,744	243,624	48,596	-	-	-	292,221	(126,477)		(37,470)	
Stormwater	172,039	-	-	2,894	147	-	3,042	44	29,485	411,981	-	-	441,510	(438,469)	(95,112)	(361,542)	
Total General Fund	\$ 9,764,014	8,289	2,784,456	1,244,149	120,974	981,009	\$ 5,138,877	2,988,561	1,361,826	676,511	-	-	\$ 5,026,898	111,979	(6,528,937)	\$ 3,347,057	84.66%
Special Revenue Funds																	
Streets/Central Garage	\$ 3,419,626	182,007	1,025,875	2,537	207,682	-	\$ 1,418,100	375,372	174,089	144,560	-	111,259	\$ 805,280	612,820	(891,833)	\$ 3,140,613	38.75%
ARPA	\$ 2,273,697	21,889	-	-	3,548	-	\$ 25,438	-	-	-	-	40,000	40,000	(14,562)		2,259,135	
Total Special Revenue Funds	\$ 5,693,323	203,896	1,025,875	2,537	211,231	-	1,443,538	375,372	174,089	144,560	-	151,259	845,280	598,258	(891,833)	\$ 5,399,748	
Total Governmental Funds	\$ 15,457,336	\$ 212,186	\$ 3,810,330	\$ 1,246,686	\$ 332,204	\$ 981,009	\$ 6,582,416	\$ 3,363,933	\$ 1,535,916	\$ 821,071	\$ -	\$ 151,259	\$ 5,872,178	\$ 710,237	\$ (7,420,769)	\$ 8,746,805	
Enterprise Funds																	
Electric	\$ 13,219,265	-	-	6,842,530	39,397	-	\$ 6,881,927	678,955	4,720,123	616,062	-	480,764	\$ 6,495,905	\$ 386,022	\$ (3,112,469)	\$ 10,492,818	85.44%
Water/Utility Billing	\$ 4,121,047	-	-	1,170,747	107,750	-	\$ 1,278,497	381,594	420,738	308,430	132,413	217,074	1,460,249	(181,752)	(872,348)	3,066,948	79.73%
Wastewater/Recycle	\$ 5,563,097	-	-	1,484,145	183,497	-	\$ 1,667,641	342,926	280,890	479,024	315,548	131,913	1,550,301	117,341	(588,924)	5,091,514	45.32%
Total Enterprise Funds	\$ 22,903,409	-	-	9,497,422	330,643	-	\$ 9,828,065	1,403,475	5,421,751	1,403,516	447,961	829,751	\$ 9,506,454	\$ 321,611	\$ (4,573,741)	\$ 18,651,280	
Total Government, ALL FUNDS	\$ 38,360,746	\$ 212,186	\$ 3,810,330	\$ 10,744,108	\$ 662,848	\$ 981,009	\$ 16,410,481	\$ 4,767,407	\$ 6,957,667	\$ 2,224,587	\$ 447,961	\$ 981,009	\$ 15,378,632	\$ 1,031,848	\$ (11,994,510)	\$ 27,398,084	

City of Nixa, Missouri 2022 BUDGET DASHBOARD
(as amended)

	1/1/2022 Estimated Beginning Cash Balance	Grant Revenue	Tax Revenue	Sales/Fees/Fines Revenue	Other Revenue/Sources of funds	Transfers In	Total Revenue	Personnel Expense	Operating Expense	Capital Outlay	Debt/Lease	Transfers Out	Total Expense	Revenue over Expenses	Use of Impact Fees	Restricted Reserves	12/31/2022 Estimated Ending Balance Unrestricted Funds	Operations as % of Revenue
General Fund																		
Administration	\$ 5,174,913	2,000	5,702,035	1,391,700	47,000	3,325,773	\$ 10,468,508	1,455,702	1,560,558	1,172,388	287,800	33,334	\$ 4,509,782	5,958,726	-	(3,299,340)	\$ 7,834,298	
Communications		-	-	-	-	-	-	151,745	38,503	-	-	-	190,248	(190,248)	-		(190,248)	
Finance		-	-	-	-	-	-	483,556	28,230	-	-	-	511,786	(511,786)	-		(511,786)	
Legal		-	-	-	-	-	-	175,686	11,618	-	-	-	187,304	(187,304)	-		(187,304)	
Economic Development		1,500	-	-	-	-	1,500	-	61,125	-	-	-	61,125	(59,625)	-		(59,625)	
Human Resources		-	-	-	-	-	-	159,375	8,103	-	-	-	167,478	(167,478)	-		(167,478)	
Police	1,470,093	15,000	-	94,700	33,800	-	143,500	3,856,590	510,913	730,000	312,423	11,126	5,421,052	(5,277,552)	(19,670)	7,341	(3,819,789)	
Park	2,857,962	1,500	-	1,035,150	99,000	-	1,135,650	1,196,759	513,975	1,433,000	-	541	3,144,275	(2,008,625)	(44,370)	(7,260)	797,707	
Planning & Development	89,007	-	-	363,000	950	-	363,950	621,348	108,315	-	-	2,332	731,995	(368,045)	-		(279,038)	
Stormwater	172,039	-	-	10,000	500	600,000	610,500	2,500	53,200	944,358	-	-	1,000,058	(389,558)	-	(95,112)	(312,631)	
Total General Fund	\$ 9,764,014	20,000	5,702,035	2,894,550	181,250	3,925,773	\$ 12,723,608	8,103,261	2,894,540	4,279,746	600,223	47,333	\$ 15,925,102	(3,201,495)	(64,040)	(3,394,372)	\$ 3,104,107	98.69%
Special Revenue Funds																		
Streets/Central Garage	\$ 3,419,626	3,901,300	2,589,814	119,000	20,500	46,472	\$ 6,677,086	983,039	1,055,113	6,094,136	46,000	267,021	\$ 8,445,309	(1,768,223)	-	(891,833)	\$ 759,570	30.52%
ARPA	\$ 2,273,697	2,271,601	-	-	8,000	-	\$ 2,279,601	-	-	-	-	3,962,767	3,962,767	(1,683,166)	-		590,531	
Total Special Revenue Funds	\$ 5,693,323	6,172,901	2,589,814	119,000	28,500	46,472	8,956,687	983,039	1,055,113	6,094,136	46,000	4,229,788	12,408,076	(3,451,389)	-	(891,833)	\$ 1,350,101	
Total Governmental Funds	\$ 15,457,336	\$ 6,192,901	\$ 8,291,848	\$ 3,013,550	\$ 209,750	\$ 3,972,245	\$ 21,680,294	\$ 9,086,300	\$ 3,949,653	\$ 10,373,882	\$ 646,223	\$ 4,277,121	\$ 28,333,178	\$ (6,652,884)	\$ (64,040)	\$ (4,286,204)	\$ 4,454,208	
Enterprise Funds																		
Electric	\$ 13,219,265	-	-	17,178,200	75,000	-	\$ 17,253,200	1,790,484	13,771,862	5,667,869	26,000	1,604,320	\$ 22,860,535	\$ (5,607,335)	\$ -	\$ (3,312,469)	\$ 4,299,461	90.20%
Water/Utility Billing	\$ 4,121,047	37,500	-	3,024,500	3,165,000	625,467	\$ 6,852,467	1,130,341	2,359,049	4,660,236	769,563	545,659	9,464,848	(2,612,381)	-	(872,348)	636,319	50.92%
Wastewater/Recycle	\$ 5,563,097	-	-	3,456,750	238,000	2,342,767	\$ 6,037,517	913,929	1,184,249	4,199,276	665,336	525,879	7,488,669	(1,451,152)	-	(588,924)	3,523,021	56.79%
Total Enterprise Funds	\$ 22,903,409	37,500	-	23,659,450	3,478,000	2,968,234	\$ 30,143,184	3,834,754	17,315,160	14,527,381	1,460,899	2,675,858	\$ 39,814,052	\$ (9,670,868)	\$ -	\$ (4,773,741)	\$ 8,458,801	
Total Government, ALL FUNDS	\$ 38,360,746	\$ 6,230,401	\$ 8,291,848	\$ 26,673,000	\$ 3,687,750	\$ 6,940,479	\$ 51,823,478	\$ 12,921,054	\$ 21,264,813	\$ 24,901,263	\$ 2,107,122	\$ 6,952,979	\$ 68,147,230	\$ (16,323,752)	\$ (64,040)	\$ (9,059,945)	\$ 12,913,009	



City of Nixa, Missouri 2022 Capital Improvement Project Report

Department	Total Capital Budget	YTD Expenditures	Remaining Balance
Administration	\$ 1,172,388	\$ 139,455	\$ 1,032,933
Police	730,000	16,459	713,541
Park	1,425,500	108,616	1,316,884
Planning & Development	-	-	-
Stormwater	944,358	411,981	532,377
Street	6,059,636	144,560	5,915,076
Central Garage	25,000	-	25,000
Electric	5,667,869	616,062	5,051,807
Water	1,592,236	308,430	1,283,806
Utility Billing	65,000	-	65,000
Wastewater/Recycle	3,949,276	479,024	3,470,252
TOTAL	\$ 21,631,263	\$ 2,224,587	\$ 19,406,676

Category	Total Capital Budget	YTD Expenditures	Remaining Balance
Improvements	\$ 1,692,388	\$ 108,616	\$ 1,583,772
Buildings	377,767	107,867	269,900
Building Improvements	195,000	2,204	192,796
Vehicles	608,804	93,036	515,768
Equipment	1,331,479	291,225	1,040,254
Infrastructure	16,370,825	1,482,184	14,888,641
Intangible Assets	1,055,000	139,455	915,545
TOTAL	\$ 21,631,263	\$ 2,224,587	\$ 19,406,676



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
ADMINISTRATION						
AD2020-01	Downtown Design	11-100-5451000	Improvements	\$ 132,388		
AD2021-03	Wayfinding Signs	11-100-5451000	Improvements	30,000		
AD2021-04	Website and App	11-100-5450011	Intangible Assets	80,000	3,500.00	Research and Onboarding completed - currently in "mood board" phase and then "sitemap" phase.
AD2022-01	Server	11-100-5452000	Equipment	10,000		
AD2022-02	Outdoor Lighting	11-100-5451004	Building Improvements	20,000		Out for bid
AD2022-03	ERP System	11-100-5450011	Intangible Assets	900,000	135,955.00	contract signed. Implementation schedule will be created when first payment is received.
TOTAL				\$ 1,172,388	\$ 139,455	

CATEGORY	BUDGET	ACTUAL
Improvements	\$ 162,388	\$ -
Buildings	-	-
Building Improvements	20,000	-
Vehicles	-	-
Equipment	10,000	-
Infrastructure	-	-
Intangible Assets	980,000	139,455
	<u>\$ 1,172,388</u>	<u>\$ 139,455</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
POLICE						
PD2020-02	Shooting Range	11-200-5452500	Infrastructure	\$ 680,000	\$ 16,458.90	Pre-con meeting held projected completion date of Nov. 2022
PD2021-04	Police Command POST	11-200-5451500	Vehicles	50,000		vehicle delivered. waiting on upfit of equipment.
TOTAL				\$ 730,000	\$ 16,459	

CATEGORY	BUDGET	ACTUAL
Improvements	-	-
Buildings	-	-
Building Improvements	-	-
Vehicles	50,000	-
Equipment	-	-
Infrastructure	680,000	16,459
Intangible Assets	-	-
	<u>\$ 730,000</u>	<u>\$ 16,459</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
PARKS						
PK2021-02	Eoff Park Development	11-400-5451000	Improvements	\$ 70,000		Working to award project to SWT Design
PK2021-03	McCauley Park Playground Improvements	11-400-5451000	Improvements	180,000	93,043	Completed on 6/11/22. Awaiting final Invoice
PK2021-14	Aquatics Slide Repairs	11-400-5451000	Improvements	75,000		Bid awarded
PK2022-02	Christmas Lights	11-400-5451000	Improvements	25,000	10,169	PO# 5209 (\$8,118) spent thus far
PK2022-03	Rotary Park Pavilion	11-400-5451000	Improvements	30,000		
PK2022-04	Stingray Floatable	11-400-5451000	Improvements	6,000	\$ 5,405	Complete
PK2022-05	Salt Dome and Gate System	11-400-5451000	Improvements	24,000		RFP preparing to be sent
PK2022-06	Dumping Trailer	11-400-5452000	Equipment	15,500		
PK2022-07	McCauley Park Playground Equipment	11-400-5451000	Improvements	1,000,000		Contract sent to Cunningham Recreation
TOTAL				\$ 1,425,500	\$ 108,616	

CATEGORY	BUDGET	ACTUAL
Improvements	\$ 1,410,000	\$ 108,616
Buildings	-	-
Building Improvements	-	-
Vehicles	-	-
Equipment	15,500	-
Infrastructure	-	-
Intangible Assets	-	-
\$	1,425,500	\$ 108,616



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
STORMWATER						
SW2020-01	Cherry St. Stormwater	11-600-5452500	Infrastructure	\$ 824,358	\$ 294,800.10	Phase 1 under construction
SW2022-01	Morning Glory	11-600-5452500	Infrastructure	120,000	\$ 117,180.50	Under construction
TOTAL				\$ 944,358	\$ 411,981	

CATEGORY	BUDGET	ACTUAL
Improvements	\$ -	\$ -
Buildings	-	-
Building Improvements	-	-
Vehicles	-	-
Equipment	-	-
Infrastructure	944,358	411,981
Intangible Assets	-	-
	<u>\$ 944,358</u>	<u>\$ 411,981</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
STREETS						
ST2018-03	Old Castle and Tracker Roundabout	13-300-5452500	Infrastructure	\$ 190,947	\$ 1,901.80	Complete
ST2021-01	Old Wilderness Sidewalk & Light Improvemnts	13-300-5452500	Infrastructure	96,861		Unknown
ST2021-02	North Street Improvements	13-300-5452500	Infrastructure	447,875	117,235.91	Engineering phase
ST2021-03	Boom Mower	13-300-5452000	Equipment	70,000		Ordered
ST2021-04	Aldersgate Crosswalk	13-300-5452500	Infrastructure	14,161	2,023.50	PO 5085 Near completion
ST2021-05	Truman Blvd	13-300-5452500	Infrastructure	1,757,816	2,422.00	Bid opening June 23rd
ST2021-07	Northview Rd Extension	13-300-5452500	Infrastructure	474,576	2,332.00	Aquiring ROW
ST2022-01	Backhoe	13-300-5452000	Equipment	160,150		Ordered PO5134
ST2022-02	Dump Truck	13-300-5452000	Equipment	150,000		Cancelled- over budget
ST2022-03	Main, Tracker to CC	13-300-5452500	Infrastructure	2,450,000	534.00	Engineering negotiations on going
ST2022-06	School Zone Beacons	13-300-5452000	Equipment	21,000		Complete
ST2022-07	Salters	13-300-5452000	Equipment	22,000	13,020.00	Complete
ST2022-09	Signal Replacemetns	13-300-5451000	Improvements	45,000		Installation June 21st
ST2022-10	Roundabout Expansion	13-300-5452500	Infrastructure	30,000	3,989.00	Engineering phase
ST2022-12	UTV Replacement	13-300-5452000	Equipment	18,000		PO#05128 Ordered
ST2022-13	Building Addition	13-300-5450500	Buildings	90,000		
ST2022-14	IT Switch Replacemetn 1111	13-300-5452000	Equipment	5,000		
TOTAL				\$ 6,043,386	\$ 143,458	
SHARED						
PW2022-02	1111 Building Repairs	13-300-5451004	Building Improvements	12,500	1101.85	re-bid ceiling repairs in July
PW2022-03	Office Furniture	13-300-5452000	Equipment	3,750		
TOTAL				16,250	1,102	
Grand Total				\$ 6,059,636	\$ 144,560	

CATEGORY	BUDGET	ACTUAL
Improvements	\$ 45,000	\$ -
Buildings	90,000	-
Building Improvements	12,500	1,102
Vehicles	-	-
Equipment	449,900	13,020
Infrastructure	5,462,236	130,438
Intangible Assets	-	-
	<u>\$ 6,059,636</u>	<u>\$ 144,560</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
ELECTRIC						
E2018-04	Line Relocation - SH 14 East	01-700-5452500	Infrastructure	\$ 540,000	\$ 455,811.39	should be done end of April
E2019-02	SCADA System Upgrades	01-700-5452000	Equipment	48,000	62,330.37	all but done
E2020-02	Northeast Feeder #3	01-700-5452500	Infrastructure	142,119	28,052.41	Should be completed end of April
E2020-04	West Hwy 14 Lighting	01-700-5452500	Infrastructure	130,000		
E2021-03	Leeann To Nicholas Tie Line	01-700-5452500	Infrastructure	305,000	19,798.77	Engineers design, have some material ordered
E2021-06	Old Wilderness Sidewalk & Light Imp.	01-700-5452500	Infrastructure	28,500		
E2021-07	Substation Security	01-700-5452000	Equipment	8,000	12,817.99	
E2021-09	AMI Meter Replacement	01-700-5452500	Infrastructure	2,725,000		
E2022-01	Tracker to Cheyenne Tie	01-700-5452500	Infrastructure	550,000	35,076.70	
E2022-02	Raintree Overhead to Underground	01-700-5452500	Infrastructure	380,000		
E2022-03	Small Bucket Truck	01-700-5451500	Vehicles	215,000		PO issued. PO#05171
E2022-04	Electric Master Plan	01-700-5450011	Intangible Assets	75,000		
E2022-05	Wire Puller	01-700-5452000	Equipment	170,000		PO#05188- ordered
E2022-06	South Truman	01-700-5452500	Infrastructure	300,000	1,072.50	
E2022-07	Old Wilderness Lighting	01-700-5452500	Infrastructure	30,000		
E2022-08	IT Swith Replacement 1111 Kathryn	01-700-5452000	Equipment	5,000		
TOTAL				\$ 5,651,619	\$ 614,960.13	
SHARED						
PW2022-02	1111 Building Repairs	01-700-5451004	Building Improvements	\$ 12,500	\$ 1,102	To bid out wk of 4/11 or 4/18
PW2022-03	Office Furniture	01-700-5452000	Equipment	3,750		
TOTAL				\$ 16,250	\$ 1,102	
Grand Total				\$ 5,667,869	\$ 616,062	
CATEGORY	BUDGET	ACTUAL				
Improvements	-	-				
Buildings	-	-				
Building Improvements	12,500	1,102				
Vehicles	215,000	-				
Equipment	234,750	75,148				
Infrastructure	5,130,619	539,812				
Intangible Assets	75,000	-				
\$	5,667,869	\$ 616,062				



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
CENTRAL GARAGE						
PW2021-02	Bridge Crane & Trolley	13-350-5452000	Equipment	\$ 25,000		
TOTAL				\$ 25,000	\$ -	

CATEGORY	BUDGET	ACTUAL
Improvements	-	-
Buildings	-	-
Building Improvements	-	-
Vehicles	-	-
Equipment	25,000	-
Infrastructure	-	-
Intangible Assets	-	-
	<u>\$ 25,000</u>	<u>\$ -</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
WATER						
W2019-01	Hwy 14 water line crossings & replacement	02-800-5452500	Infrastructure	\$ 81,969	\$ 191,993.36	clean up stages
W2021-01	AMI Metering Conversion	02-800-5452500	Infrastructure	500,000		not started
W2021-02	Bulk Water Fill Station #1	02-800-5450500	Buildings	48,611	8,571.82	85% complete
W2021-04	Well House for Well #1	02-800-5450500	Buildings	239,156	99,295.52	suppose to be done last of March.
W2021-05	Truman Water Line	02-800-5452500	Infrastructure	130,000		not out to bid yet
W2022-01	N Main to Hwy CC Water Main	02-800-5452500	Infrastructure	205,000		not designed yet
W2022-02	Replacement Truck	02-800-5451500	Vehicles	120,000		ordered
W2022-03	Walnut Creek Loop	02-800-5452500	Infrastructure	90,000	3,595.00	not designed yet
W2022-04	Bulk Water Fill Station #2	02-800-5452500	Infrastructure	100,000	4,974.79	waiting on purchase of RDE
TOTAL				\$ 1,514,736	\$ 308,430	
SHARED						
PW2022-01	1010 Restroom Expansion	02-800-5451004	Building Improvements	\$ 75,000		
PW2022-04	IT Switch Replacement 1010	02-800-5452000	Equipment	2,500		
TOTAL				77,500	-	
Grand Total				\$ 1,592,236	\$ 308,430	

CATEGORY	BUDGET	ACTUAL
Improvements	-	-
Buildings	287,767	107,867
Building Improvements	75,000	-
Vehicles	120,000	-
Equipment	2,500	-
Infrastructure	1,106,969	200,563
Intangible Assets	-	-
	<u>\$ 1,592,236</u>	<u>\$ 308,430</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
UTILITY BILLING						
UB2021-01	Handheld Equipment	02-850-5452000	Equipment	\$ 55,000		
UB2022-01	IT Switches	02-850-5452000	Equipment	10,000		
TOTAL				\$ 65,000	\$ -	

CATEGORY	BUDGET	ACTUAL
Improvements	-	-
Buildings	-	-
Building Improvements	-	-
Vehicles	-	-
Equipment	65,000	-
Infrastructure	-	-
Intangible Assets	-	-
	<u>\$ 65,000</u>	<u>\$ -</u>



City of Nixa, Missouri 2022 Capital Improvement Projects by Department

Project No.	Description	Account	Category	Budget	YTD Expenditure	Progress Notes
WASTEWATER						
WW2016-05	South Street Sewer	03-900-5452500	Infrastructure	\$ 390,083	\$ 132,789.00	Clean up stages
WWT2021-03	Biosolids Centrifuge	03-900-5452000	Equipment	136,329	124,209.60	Project Complete
WWT2021-06	Truck Scales	03-900-5452000	Equipment	35,000		waiting on bids
WWC2021-09	Service Bed Pickup	03-900-5451500	Vehicles	57,000	57,660.38	Project Complete
WWC2021-11	Pickup Truck	03-900-5451500	Vehicles	35,682	35,375.89	Project Complete
WWC2021-12	Manholes	03-900-5452500	Infrastructure	56,560	49,914.00	85 % done
WWC2022-01	Manhole Cutter	03-900-5452000	Equipment	40,000	38,800.00	Project Complete
WWT2022-02	Wheel Loader	03-900-5452000	Equipment	165,000		pulled from cips
WWT2022-03	Filter Upgrade	03-900-5452000	Equipment	100,000		ordered
WWC2022-04	Lift Station Pumps	03-900-5452000	Equipment	50,000	40,047.00	
WWT2022-05	Oxidation Ditch Walkways	03-900-5451000	Improvements	75,000		in design
WWC2022-06	SW Regional Lift Station (oakmont)	03-900-5452500	Infrastructure	2,600,000	228.00	in design stage
TOTAL				\$ 3,740,654	\$ 479,024	
RECYCLE						
REC2021-01	Dump Truck	03-950-5451509	Vehicles	\$ 131,122	\$ -	Paid for at the end of 2021
				\$ 131,122	\$ -	
SHARED						
PW2022-01	1010 Restroom Expansion	03-900-5451004	Building Improvements	\$ 75,000		
PW2022-04	IT Switch Replacement 1010	03-900-5452000	Equipment	2,500		
TOTAL				77,500	-	
Grand Total				\$ 3,949,276	\$ 479,024	
CATEGORY	BUDGET	ACTUAL				
Improvements	75,000	-				
Buildings	-	-				
Building Improvements	75,000	-				
Vehicles	223,804	93,036				
Equipment	528,829	203,057				
Infrastructure	3,046,643	182,931				
Intangible Assets	-	-				
	\$ 3,949,276	\$ 479,024				



MEMORANDUM

To: City Council
From: Drew Douglas, Director of Communications
Re: Communications Data Report for May 2022
Date: June 22, 2022

The spreadsheets attached below show our electronic communications data for 2022 so far.

Some of the notable data insights for May include:

- The May community e-newsletter, sent April 29, was successfully delivered to 9,242 email addresses. Open rate was 52.4% (5,014). Click rate was 7.7% (714).
- May's top clicked links were:
 1. Rain Barrel Rebate Program
 2. Quick Poll
 3. Letter from the Mayor
- May Quick Poll Question: How would you rate the frequency of city communications?
Results: 151 responses.
Just Enough - 79.5% (120)
Not Enough - 11.9% (18)
Too Much - 8.6% (13)
- On May 27th we sent the "Welcome to Nixa" email to 122 email addresses. The open rate was 72% and click rate was 16.9%. Top 3 most clicked links were:
 1. Pay Utility Bill Online
 2. NixaParks.com
 3. Christiancountycollector.com
- In May, we sent 2 single-topic emails to the community. May 16 we sent an email about street resurfacing. May 23 we sent an email about construction beginning on Rt. 14 widening project. These emails averaged 52% open rate.
- The average number of individuals who saw any one of our May posts to the City Hall Facebook page was 3,509. In May, we posted 35 times. Post with the highest reach (8,484) was about the Route 14 Widening Project.
- The average number of individuals who saw any one of our May posts to the Nixa Police Facebook page was 2,836. In May, we posted 41 times. Post with the highest reach (9,635) was about a traffic accident at 160 & Tracker Road.
- Total Nextdoor members at Nixa addresses is at 4,465. We posted 17 times in May, averaging 750 impressions per post.
- Total followers on Twitter is 1,817. We tweeted 11 times in May.
- Total followers on Instagram is 1,152. We posted 20 times in May.
- Total followers on LinkedIn is 294. We posted 2 times in May.

If you have any questions about our communications strategies and tactics, don't hesitate to ask.

- Drew Douglas | Director of Communications

Neighbors Committed to an Exceptional Quality of Life

www.nixa.com

Facebook

Facebook Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2022 TOTALS	2022 AVERAGE
Facebook														
City Hall (City of Nixa - Municipal Government)														
# of posts (from content data)	12	24	30	25	35								126	25
Total Reach (from content data)	45,524	80,107	54,384	62,555	119,230								361,800	72,360
Average Post Reach (from content data)	3,794	3,337	1,813	2,502	3,509								14,955	2,991
Highest Single Post Reach* (from content data)	8,991	10,283	5,151	6,656	8,484								39,565	7,913
Avg Reach of Posts to People Who Like Page (from resul	1,418	2,217	1,538	1,755	3,014								9,942	1,988
Total Likes & Reactions (from content data)	1,102	1,378	839	829	2,248								6,396	1,279
Total Comments (from content data)	361	497	63	155	372								1,448	290
Total Shares (from content data)	85	163	70	118	219								655	131
Police														
# of posts (from content data)	14	8	39	41	41								143	29
Total Reach (from content data)	49,024	52,694	141,991	96,148	116,299								456,156	91,231
Average Post Reach (from content data)	3,771	6,587	3,640	2,403	2,836								19,237	3,847
Highest Single Post Reach* (from content data)	6,964	15,560	14,541	9,705	9,635								56,405	11,281
Avg Reach of Posts to People Who Like Page (from resul	3,244	2,299	3,414	2,512	2,866									2,867
Total Likes & Reactions (from content data)	938	2,409	6,002	1,567	1,570								12,486	2,497
Total Comments (from content data)	47	268	680	183	179								1,357	271
Total Shares (from content data)	231	206	487	369	252								1,545	309
Twitter														
CityofNixa														
Total Followers	1,795	1,801	1,804	1,807	1,817									1,817
# of Tweets	3	13	10	6	11								43	9
Total Tweet Impressions (from report)	658	2,147	2,909	1,243	2,576								9,533	1,907
Total Engagements (from report)	19	46	48	32	69								214	43
Profile Visits	166	282	471	401	865								2,185	437
Mentions	1	2	8	10	11								32	6
New Followers	12	10	2	7	9								40	8
Instagram														
# of posts	2	10	21	10	20								63	13
Total likes	62	148	343	161	265								979	196
Total comments	1	3	4	6	1								15	3
Total reach (Accounts reached)	696	531	714	526	483								2,950	590
Total followers (@ last day of month)	1,127	1,143	1,143	1,143	1,152								5,708	1,142
LinkedIn														
# of posts	6	4	7	4	2								23	5
# of followers	270	277	282	289	294									282
Nextdoor														
# of posts	5	24	8	8	17								62	12
Claimed households	3315	3329	3393	3422	3443									3380.4
Members	4,278	4,303	4,375	4,423	4,465								4465	4369
New members	34	33	76	44	35								222	44
Total Post Impressions	3,342	8,836	6,966	4,700	9,005								32849	6570
Average Impressions Per Post	668	552	366	588	750								2924	585
Nixa.com														
Active users	10,945	11,173	11,825	14,231	13,510								61,684	12,337
Sessions	15,379	15,162	16,655	19,558	18,500								85,254	17,051
Sessions from Organic Search	10,254	10,041	11,098	13,022	12,286								56,701	11,340
Sessions from Direct Navigation	4,048	3,265	4,434	5,179	4,601								21,527	4,305
Sessions from Referral	765	1,414	692	658	1,080								4,609	922
Sessions via Social Referral	312	442	431	698	532								2,415	483
Sessions via Facebook	295	404	422	689	524								2,334	467
Desktop Sessions	39%	37%	39%	35%	36%								2	37.3%
Mobile Sessions	60%	61%	60%	63%	63%									61.4%
Tablet Sessions	1%	1%	2%	2%	1%									1.3%
Average Length of Session	0:01:10	0:01:03	0:01:18	0:01:05	0:01:05									0:01:08
Pages viewed per Session	1.82	1.77	1.96	1.77	1.84									1.83
News Articles Posted*	5	6	5	5	4								25	5
E-notification active subscribers*	1,003	1,010	1,012	1,012	1,018								5,055	1,011
E-notifications sent*	5	6	5	7	4								27	5