



Issue: Budget Amendment- Parks Continued Growth Facility Concepts & Design

Date: May 3, 2022

Submitted By: Matt Crouse, Director of Parks and Recreation

Background

Our community continues to grow and with that parks program participation continues to rise. We have seen over a 57% increase in program participation since 2014. This increase in participation has stretched our community center, ballfields, and gymnasium to their maximum potential. We are reaching the point that our current facilities will no longer be able to provide the space necessary to accommodate the participation number expected for the future without further planning and exploration.

Analysis

In order to properly plan for and have a realistic idea of the spaces needed, costs associated, and overall design of these facilities the parks department is asking for a budget amendment in the amount of \$40,000 to obtain a design firm to properly design, provide cost estimates, and help the department identify ways to accommodate the current and future growth of our community. As outlined in the Parks Master Plan and the City Strategic Plan additional facilities and places will be necessary to continue to grow with our community and provide the fun and unique places that make Nixa an amazing community.

Recommendation

With the approval of this budget amendment at your next council meeting staff will work to select a qualified firm to design a facility that can accommodate the future of programming and recreational activities for the community.

Thank you for your consideration and I would be happy to answer any questions you may have.

Respectfully,

Matt Crouse
Director, Parks and Recreation

1 **AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2022**
2 **ANNUAL BUDGET TO APPROPRIATE FUNDS FOR DESIGN SERVICES FOR**
3 **PARKS' FACILITIES.**
4 _____
5

6 **WHEREAS** Section 67.040 RSMo. provides that after a budget has been approved
7 no increase in the revenues or expenditures from any fund shall be made unless the
8 governing body adopts a measure setting forth the facts and reasons making the increase
9 necessary and authorizing the increase; and
10

11 **WHEREAS** Section 8.7 of the City Charter authorizes the City Council to amend
12 budgeted revenues and expenditures upon the request of the City Administrator; and
13

14 **WHEREAS** the City Administrator has requested a budget amendment as
15 reflected in "Council Bill Exhibit A" and for the purposes referenced therein; and
16

17 **WHEREAS** the City Council desires to amend the City's 2022 budget for the
18 purposes identified herein.
19

20 **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF**
21 **NIXA, AS FOLLOWS, THAT:**
22

23 **SECTION 1:** The City of Nixa's 2022 Annual Budget is hereby amended in the
24 accounts and the amounts as shown on "Council Bill Exhibit A," which is attached hereto
25 and incorporated herein by this reference.
26

27 **SECTION 2:** City Council finds that the budget amendment enacted by this
28 Ordinance has been recommended by the City Administrator. The City Administrator is
29 directed to cause the appropriate accounting entries to be made in the books and records
30 of the City to reflect the budget amendment enacted by this Ordinance.
31

32 **SECTION 3:** This Ordinance shall be in full force and effect from and after its final
33 passage by the City Council and after its approval by the Mayor, subject to the provisions
34 of section 3.11(g) of the City Charter.
35

36
37 **[Remainder of page intentionally left blank. Signatures follow on next page.]**
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47 **ADOPTED BY THE CITY COUNCIL THIS ____ DAY OF _____ 2022.**

48

49 ATTEST:

50

51 _____

52 CITY CLERK

53

54 **APPROVED BY THE MAYOR.**

55

56 ATTEST:

57

58 _____

59 CITY CLERK

60

61 APPROVED AS TO FORM:

62

63 _____

64 CITY ATTORNEY

PRESIDING OFFICER

MAYOR

DATE OF APPROVAL

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$40,000	11	Professional Fees	11-400-5160000	Current

Explanation: To amend the current budget of the City of Nixa to appropriate funds for a parks facility design.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

Electric	
Water	
Wastewater	
ARPA	
Admin	\$40,000
Police	\$100,329
Street	
Park	\$7,500
Planning & Development	
TOTAL	<u><u>\$147,829</u></u>