



Issue: Floor Burnisher Budget Amendment

Date: February 1, 2022

Submitted By: Matt Crouse, Director of Parks and Recreation

Background

Through the 2022 budget process parks staff identified the need to replace a current (2002) floor burnisher that was nearing its effective lifespan. This old floor furnisher has now completely quit and is so old that its not work repairing.

Analysis

Unfortunately, in the process of preparing the 2022 budget the burnisher that had been put into the operational budget, needed to be removed and placed in the capital budget and was then inadvertently left out on the approved 2022 budget. This piece of equipment helps keep our building clean as it polishes and shines the floors and helps remove scuffs and scratches. We have priced out a new floor burnisher and the low quote was \$7,500.

Recommendation

Staff is requesting a budget amendment in the amount of \$7,500 to be added to the parks capital improvements for 2022 to replace the non-working floor burnisher to assist staff in keeping our facility clean and shiny for the community.

Thank you for you consideration and I would be happy to answer any questions you may have.

Respectfully,

Matt Crouse
Director, Parks and Recreation

1 AN ORDINANCE OF THE COUNCIL OF THE CITY OF NIXA AMENDING THE 2022
2 ANNUAL BUDGET TO APPROPRIATE FUNDS FOR THE PURCHASE OF A FLOOR
3 BURNISHER FOR THE PARKS DEPARTMENT.
4

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6 WHEREAS the City’s Parks Department has a piece of equipment, known as a
7 floor burnisher, which has failed to the point that repair is no longer prudent; and
8

9 WHEREAS Section 67.040 RSMo. provides that after a budget has been approved
10 no increase in the revenues or expenditures from any fund shall be made unless the
11 governing body adopts a measure setting forth the facts and reasons making the increase
12 necessary and authorizing the increase; and
13

14 WHEREAS Section 8.7 of the City Charter authorizes the City Council to amend
15 budgeted revenues and expenditures upon the request of the City Administrator; and
16

17 WHEREAS the City Administrator has requested a budget amendment in the
18 amount of \$7,500.00 and for the purposes contemplated by this Ordinance; and
19

20 WHEREAS the City Council desires to amend the City’s 2022 budget for the
21 purposes identified herein.
22

23 NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
24 NIXA, AS FOLLOWS, THAT:
25

26 SECTION 1: The City of Nixa’s 2022 Annual Budget is hereby amended in the
27 accounts and the amounts as shown on “Council Bill Exhibit A,” which is attached hereto
28 and incorporated herein by this reference.
29

30 SECTION 2: City Council finds that the budget amendment enacted by this
31 Ordinance has been recommended by the City Administrator. The City Administrator is
32 directed to cause the appropriate accounting entries to be made in the books and records
33 of the City to reflect the budget amendment enacted by this Ordinance.
34

35 SECTION 3: This Ordinance shall be in full force and effect from and after its final
36 passage by the City Council and after its approval by the Mayor, subject to the provisions
37 of section 3.11(g) of the City Charter.
38

39
40 ADOPTED BY THE CITY COUNCIL THIS ____ DAY OF _____ 2022.

41 ATTEST:
42
43
44 _____
45 CITY CLERK _____ PRESIDING OFFICER
46

COUNCIL BILL NO. 2022-024

ORDINANCE NO. _____

47 **APPROVED BY THE MAYOR.**

48

49 ATTEST:

50

51 _____

52 CITY CLERK

53

54 APPROVED AS TO FORM:

55

56 _____

57 CITY ATTORNEY

MAYOR

DATE OF APPROVAL

City of Nixa, MO
Budget Amendment

<u>Budget Amendment Amount</u>	<u>Fund</u>	<u>G/L Description</u>	<u>G/L Line #</u>	<u>Revenue Source</u>
\$7,500	11	Capital - Equipment	11-400-5452000	Current

Explanation: To amend the current budget of the City of Nixa to appropriate funds for a Capital Project (Floor Burnisher) in the Park Department.

This proposed Budget Amendment has been approved and requested by the City Administrator, pursuant to City Charter section 8.7.

Jimmy Liles, City Administrator

Authorized by Passage of Ordinance No. _____

Date of Passage: _____

Total Budget Amendments by Department Year to Date:

- Electric
 - Water
 - Wastewater
 - ARPA
 - General
 - Police
 - Street
 - Park
 - Planning & Development
 - TOTAL
- _____
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