CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
1% GENERAL SALES TAX														
Jan	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	262,619.87	-1.63%	-1.63%	266,966.53	262,619.87
Feb	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	267,291.93	15.87%	6.48%	497,650.91	529,911.80
Mar	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	271,307.30	-10.00%	0.27%	799,091.73	801,219.10
Apr	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	282,348.40	21.71%	5.09%	1,031,079.67	1,083,567.50
May	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	283,520.56	13.65%	6.76%	1,280,545.89	1,367,088.06
Jun	**199,106.41**	**201,844.57**	**222,738.50**	**277,622.54**	**229,348.43**	**224,756.53**	**276,916.14**	**270,564.40**	**321,103.23**	**315,863.52**	**-1.63%**	**5.08%**	**1,601,649.12**	**1,682,951.58**
Jul	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92				1,920,682.04	1,682,951.58
Aug	132,440.91	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76				2,221,840.80	1,682,951.58
Sep	209,618.14	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72				2,606,359.52	1,682,951.58
Oct	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63				2,890,117.15	1,682,951.58
Nov	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38				3,127,149.53	1,682,951.58
Dec	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00				3,423,466.53	1,682,951.58
Annual Totals	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53	1,682,951.58				
Increase (Decrease)	2.38%	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%	10.34%					
1/2% TRANSPORTATION SALES TAX														
Jan	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	131,309.94	-1.63%	-1.63%	133,483.16	131,309.94
Feb	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	133,646.10	15.87%	6.48%	248,824.93	264,956.04
Mar	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	135,653.75	-10.00%	0.27%	399,545.33	400,609.79
Apr	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	141,174.35	21.71%	5.09%	515,539.48	541,784.14
May	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	141,760.58	13.65%	6.76%	640,272.54	683,544.72
Jun	**99,553.11**	**100,922.26**	**111,369.19**	**138,811.11**	**114,674.20**	**112,378.43**	**138,457.86**	**135,282.21**	**160,551.63**	**157,931.85**	**-1.63%**	**5.08%**	**800,824.17**	**841,476.57**
Jul	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54				960,340.71	841,476.57
Aug	66,220.51	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37				1,110,920.08	841,476.57
Sep	104,808.91	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61				1,303,179.69	841,476.57
Oct	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68				1,445,058.37	841,476.57
Nov	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03				1,563,574.40	841,476.57
Dec	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33				1,711,732.73	841,476.57
Annual Totals	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73	841,476.57				
1.5% GENERAL USE TAX														
Jan						0.00	40,957.72	26,944.56	40,395.24	62,141.26	53.83%	53.83%	40,395.24	62,141.26
Feb						0.00	41,260.15	35,945.84	69,548.46	70,856.15	1.88%	20.97%	109,943.70	132,997.41
Mar						0.00	51,320.34	58,222.61	117,461.50	74,476.83	-36.59%	-8.76%	227,405.20	207,474.24
Apr						0.00	31,425.74	40,181.89	263.44	76,519.49	28946.27%	24.74%	227,668.64	283,993.73
May						0.00	29,545.98	58,557.25	42,985.51	57,362.34	33.45%	26.12%	270,654.15	341,356.07
Jun						**0.00**	**29,097.73**	**67,967.94**	**43,283.80**	**68,255.02**	**57.69%**	**30.48%**	**313,937.95**	**409,611.09**
Jul						0.00	29,569.58	61,605.47	41,703.51				355,641.46	409,611.09
Aug						0.00	41,311.33	53,528.82	48,855.47				404,496.93	409,611.09
Sep						5,181.06	39,641.68	51,522.38	79,288.35				483,785.28	409,611.09
Oct						17,116.33	23,107.99	42,133.03	58,843.44				542,628.72	409,611.09
Nov						24,732.45	34,863.34	50,454.82	55,069.45				597,698.17	409,611.09
Dec						21,474.57	36,905.33	42,602.34	65,634.02				663,332.19	409,611.09
Annual Totals						68,504.41	429,006.91	589,666.95	663,332.19	409,611.09				
							526.25%	37.45%	12.49%					

2022	
Budgeted Sales Tax YTD - General	**$ 1,777,814.00**
Actual Sales Tax YTD - General	**1,682,951.58**
Over/(Under) Budget YTD - General	$ (94,862.42)

2022	
Budgeted Sales Tax YTD - Transportation	**$ 888,907.00**
Actual Sales Tax YTD - Transportation	**841,476.57**
Over/(Under) Budget YTD - Transportation	$ (47,430.43)

2022	
Budgeted Use Tax YTD	**$ 327,522.00**
Actual Use Tax YTD	**409,611.09**
Over/(Under) Budget YTD	$ 82,089.09