

**CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY**

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Monthly Comparison | YTD Comparison | YTD-2021 | YTD-2022 |
|---|--------------|--------------|--------------|--------------|------------------------------|--------------|--------------|--------------|--------------|------------|--------------------|----------------|---------------------------|------------|
| 1% GENERAL SALES TAX | | | | | | | | | | | | | | |
| Jan | 170,903.67 | 160,369.02 | 203,873.68 | 203,167.52 | 239,598.60 | 186,648.99 | 230,754.39 | 281,965.80 | 266,966.53 | 262,619.87 | -1.63% | -1.63% | 266,966.53 | 262,619.87 |
| Feb | 165,303.96 | 165,555.71 | 166,523.60 | 161,651.01 | 184,450.90 | 191,809.99 | 199,836.09 | 227,923.39 | 230,684.38 | | | | 497,650.91 | 262,619.87 |
| Mar | 171,355.79 | 182,308.15 | 201,706.06 | 244,697.33 | 219,062.32 | 251,517.26 | 280,819.38 | 237,997.34 | 301,440.82 | | | | 799,091.73 | 262,619.87 |
| Apr | 172,582.10 | 163,780.74 | 189,468.52 | 208,605.73 | 195,434.89 | 206,482.08 | 176,373.93 | 237,439.03 | 231,987.94 | | | | 1,031,079.67 | 262,619.87 |
| May | 146,741.12 | 211,452.34 | 173,634.70 | 163,579.95 | 170,216.11 | 197,517.33 | 199,327.01 | 198,873.92 | 249,466.22 | | | | 1,280,545.89 | 262,619.87 |
| Jun | 199,106.41 | 201,844.57 | 222,738.50 | 277,622.54 | 229,348.43 | 224,756.53 | 276,916.14 | 270,564.40 | 321,103.23 | | | | 1,601,649.12 | 262,619.87 |
| Jul | 193,175.57 | 235,610.17 | 262,584.10 | 228,654.18 | 255,499.94 | 260,059.29 | 253,117.80 | 285,604.94 | 319,032.92 | | | | 1,920,682.04 | 262,619.87 |
| Aug | 132,440.91 | 155,116.91 | 170,176.81 | 169,425.81 | 189,701.17 | 239,172.18 | 188,358.67 | 259,268.38 | 301,158.76 | | | | 2,221,840.80 | 262,619.87 |
| Sep | 209,618.14 | 241,067.47 | 241,979.80 | 263,100.65 | 243,187.01 | 240,950.12 | 290,668.07 | 323,286.59 | 384,518.72 | | | | 2,606,359.52 | 262,619.87 |
| Oct | 183,811.50 | 192,130.56 | 214,240.94 | 213,968.36 | 198,034.14 | 198,296.76 | 203,911.38 | 238,206.16 | 283,757.63 | | | | 2,890,117.15 | 262,619.87 |
| Nov | 147,194.77 | 166,801.73 | 184,766.95 | 177,650.69 | 133,415.08 | 222,712.99 | 198,327.81 | 227,432.09 | 237,032.38 | | | | 3,127,149.53 | 262,619.87 |
| Dec | 215,203.62 | 235,533.14 | 229,154.32 | 225,578.68 | 332,494.35 | 177,476.77 | 218,312.63 | 314,197.57 | 296,317.00 | | | | 3,423,466.53 | 262,619.87 |
| Annual Totals | 2,107,437.56 | 2,311,570.51 | 2,460,847.98 | 2,537,702.45 | 2,590,442.94 | 2,597,400.29 | 2,716,723.30 | 3,102,759.61 | 3,423,466.53 | 262,619.87 | | | | |
| Increase (Decrease) | 2.38% | 9.69% | 6.46% | 3.12% | 2.08% | 0.27% | 4.59% | 14.21% | 10.34% | | | | | |
| 1/2% TRANSPORTATION SALES TAX | | | | | | | | | | | | | | |
| Jan | 85,451.78 | 80,184.59 | 101,936.86 | 101,583.94 | 119,799.42 | 93,324.62 | 115,377.16 | 140,982.94 | 133,483.16 | 131,309.94 | -1.63% | -1.63% | 133,483.16 | 131,309.94 |
| Feb | 82,652.14 | 82,777.85 | 83,261.82 | 80,825.58 | 92,225.33 | 95,905.30 | 99,917.97 | 113,961.77 | 115,341.77 | | | | 248,824.93 | 131,309.94 |
| Mar | 85,677.92 | 91,154.08 | 100,853.16 | 122,348.47 | 109,531.20 | 125,758.43 | 140,409.79 | 118,998.80 | 150,720.40 | | | | 399,545.33 | 131,309.94 |
| Apr | 86,291.15 | 81,890.24 | 94,734.04 | 104,303.26 | 97,717.40 | 103,240.95 | 88,187.37 | 118,719.79 | 115,994.15 | | | | 515,539.48 | 131,309.94 |
| May | 73,370.59 | 105,726.32 | 86,817.16 | 81,789.83 | 85,107.85 | 98,758.57 | 99,663.36 | 99,436.87 | 124,733.06 | | | | 640,272.54 | 131,309.94 |
| Jun | 99,553.11 | 100,922.26 | 111,369.19 | 138,811.11 | 114,674.20 | 112,378.43 | 138,457.86 | 135,282.21 | 160,551.63 | | | | 800,824.17 | 131,309.94 |
| Jul | 96,588.07 | 117,804.91 | 131,292.26 | 114,327.37 | 127,749.90 | 130,029.60 | 126,558.89 | 142,802.54 | 159,516.54 | | | | 960,340.71 | 131,309.94 |
| Aug | 66,220.51 | 77,558.63 | 85,088.39 | 84,712.93 | 94,850.66 | 119,585.95 | 94,179.35 | 129,634.50 | 150,579.37 | | | | 1,110,920.08 | 131,309.94 |
| Sep | 104,808.91 | 120,533.71 | 120,989.87 | 131,550.47 | 121,593.54 | 120,474.86 | 145,334.33 | 161,643.25 | 192,259.61 | | | | 1,303,179.69 | 131,309.94 |
| Oct | 91,905.82 | 96,065.04 | 107,120.46 | 106,984.36 | 99,017.05 | 99,148.48 | 101,955.75 | 119,103.07 | 141,878.68 | | | | 1,445,058.37 | 131,309.94 |
| Nov | 73,597.09 | 83,400.90 | 92,383.47 | 88,825.29 | 66,707.62 | 111,356.45 | 99,164.23 | 113,715.85 | 118,516.03 | | | | 1,563,574.40 | 131,309.94 |
| Dec | 107,601.49 | 117,766.50 | 114,577.29 | 112,789.21 | 166,246.94 | 88,738.72 | 109,156.26 | 157,098.77 | 148,158.33 | | | | 1,711,732.73 | 131,309.94 |
| Annual Totals | 1,053,718.58 | 1,155,785.03 | 1,230,423.97 | 1,268,851.82 | 1,295,221.11 | 1,298,700.36 | 1,358,362.32 | 1,551,380.36 | 1,711,732.73 | 131,309.94 | | | | |
| 1.5% GENERAL USE TAX | | | | | | | | | | | | | | |
| Jan | | | | | | 0.00 | 40,957.72 | 26,944.56 | 40,395.24 | 62,141.26 | 49.92% | 53.83% | 40,395.24 | 62,141.26 |
| Feb | | | | | | 0.00 | 41,260.15 | 35,945.84 | 69,548.46 | | | | 109,943.70 | 62,141.26 |
| Mar | | | | | | 0.00 | 51,320.34 | 58,222.61 | 117,461.50 | | | | 227,405.20 | 62,141.26 |
| Apr | | | | | | 0.00 | 31,425.74 | 40,181.89 | 263.44 | | | | 227,668.64 | 62,141.26 |
| May | | | | | | 0.00 | 29,545.98 | 58,557.25 | 42,985.51 | | | | 270,654.15 | 62,141.26 |
| Jun | | | | | | 0.00 | 29,097.73 | 67,967.94 | 43,283.80 | | | | 313,937.95 | 62,141.26 |
| Jul | | | | | | 0.00 | 29,569.58 | 61,605.47 | 41,703.51 | | | | 355,641.46 | 62,141.26 |
| Aug | | | | | | 0.00 | 41,311.33 | 53,528.82 | 48,855.47 | | | | 404,496.93 | 62,141.26 |
| Sep | | | | | | 5,181.06 | 39,641.68 | 51,522.38 | 79,288.35 | | | | 483,785.28 | 62,141.26 |
| Oct | | | | | | 17,116.33 | 23,107.99 | 42,133.03 | 58,843.44 | | | | 542,628.72 | 62,141.26 |
| Nov | | | | | | 24,732.45 | 34,863.34 | 50,454.82 | 55,069.45 | | | | 597,698.17 | 62,141.26 |
| Dec | | | | | | 21,474.57 | 36,905.33 | 42,602.34 | 65,634.02 | | | | 663,332.19 | 62,141.26 |
| Annual Totals | | | | | | 68,504.41 | 429,006.91 | 589,666.95 | 663,332.19 | 62,141.26 | | | | |
| | | | | | | | 526.25% | 37.45% | 12.49% | | | | | |
| 2022 Budgeted Sales Tax YTD - General | | | | | \$ 296,302.33 | | | | | | | | \$ 54,587.00 | |
| Actual Sales Tax YTD - General | | | | | 262,619.87 | | | | | | | | 62,141.26 | |
| Over/(Under) Budget YTD - General | | | | | <u>\$ (33,682.46)</u> | | | | | | | | <u>\$ 7,554.26</u> | |
| 2022 Budgeted Sales Tax YTD - Transportation | | | | | \$ 148,151.17 | | | | | | | | 131,309.94 | |
| Actual Sales Tax YTD - Transportation | | | | | 131,309.94 | | | | | | | | (16,841.23) | |
| Over/(Under) Budget YTD - Transportation | | | | | <u>\$ (16,841.23)</u> | | | | | | | | 7,554.26 | |