

**CITY OF NIXA MISSOURI
SALES AND USE TAX HISTORY**

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
1% GENERAL SALES TAX														
Jan	170,903.67	160,369.02	203,873.68	203,167.52	239,598.60	186,648.99	230,754.39	281,965.80	266,966.53	262,619.87	-1.63%	-1.63%	266,966.53	262,619.87
Feb	165,303.96	165,555.71	166,523.60	161,651.01	184,450.90	191,809.99	199,836.09	227,923.39	230,684.38	267,291.93	15.87%	6.48%	497,650.91	529,911.80
Mar	171,355.79	182,308.15	201,706.06	244,697.33	219,062.32	251,517.26	280,819.38	237,997.34	301,440.82	271,307.30	-10.00%	0.27%	799,091.73	801,219.10
Apr	172,582.10	163,780.74	189,468.52	208,605.73	195,434.89	206,482.08	176,373.93	237,439.03	231,987.94	282,348.40	21.71%	5.09%	1,031,079.67	1,083,567.50
May	146,741.12	211,452.34	173,634.70	163,579.95	170,216.11	197,517.33	199,327.01	198,873.92	249,466.22	283,520.56	13.65%	6.76%	1,280,545.89	1,367,088.06
Jun	199,106.41	201,844.57	222,738.50	277,622.54	229,348.43	224,756.53	276,916.14	270,564.40	321,103.23	315,863.52	-1.63%	5.08%	1,601,649.12	1,682,951.58
Jul	193,175.57	235,610.17	262,584.10	228,654.18	255,499.94	260,059.29	253,117.80	285,604.94	319,032.92	338,195.09	6.01%	5.23%	1,920,682.04	2,021,146.67
Aug	132,440.91	155,116.91	170,176.81	169,425.81	189,701.17	239,172.18	188,358.67	259,268.38	301,158.76	313,590.19	4.13%	5.08%	2,221,840.80	2,334,736.86
Sep	209,618.14	241,067.47	241,979.80	263,100.65	243,187.01	240,950.12	290,668.07	323,286.59	384,518.72	381,438.56	-0.80%	4.21%	2,606,359.52	2,716,175.42
Oct	183,811.50	192,130.56	214,240.94	213,968.36	198,034.14	198,296.76	203,911.38	238,206.16	283,757.63	307,482.02	8.36%	4.62%	2,890,117.15	3,023,657.44
Nov	147,194.77	166,801.73	184,766.95	177,650.69	133,415.08	222,712.99	198,327.81	227,432.09	237,032.38	259,709.63	9.57%	5.00%	3,127,149.53	3,283,367.07
Dec	215,203.62	235,533.14	229,154.32	225,578.68	332,494.35	177,476.77	218,312.63	314,197.57	296,317.00	334,347.78	12.83%	5.67%	3,423,466.53	3,617,714.85
Annual Totals	2,107,437.56	2,311,570.51	2,460,847.98	2,537,702.45	2,590,442.94	2,597,400.29	2,716,723.30	3,102,759.61	3,423,466.53	3,617,714.85				

Increase (Decrease)	2.38%	9.69%	6.46%	3.12%	2.08%	0.27%	4.59%	14.21%	10.34%					
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	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
1/2% TRANSPORTATION SALES TAX														
Jan	85,451.78	80,184.59	101,936.86	101,583.94	119,799.42	93,324.62	115,377.16	140,982.94	133,483.16	131,309.94	-1.63%	-1.63%	133,483.16	131,309.94
Feb	82,652.14	82,777.85	83,261.82	80,825.58	92,225.33	95,905.30	99,917.97	113,961.77	115,341.77	133,646.10	15.87%	6.48%	248,824.93	264,956.04
Mar	85,677.92	91,154.08	100,853.16	122,348.47	109,531.20	125,758.43	140,409.79	118,998.80	150,720.40	135,653.75	-10.00%	0.27%	399,545.33	400,609.79
Apr	86,291.15	81,890.24	94,734.04	104,303.26	97,717.40	103,240.95	88,187.37	118,719.79	115,994.15	141,174.35	21.71%	5.09%	515,539.48	541,784.14
May	73,370.59	105,726.32	86,817.16	81,789.83	85,107.85	98,758.57	99,663.36	99,436.87	124,733.06	141,760.58	13.65%	6.76%	640,272.54	683,544.72
Jun	99,553.11	100,922.26	111,369.19	138,811.11	114,674.20	112,378.43	138,457.86	135,282.21	160,551.63	157,931.85	-1.63%	5.08%	800,824.17	841,476.57
Jul	96,588.07	117,804.91	131,292.26	114,327.37	127,749.90	130,029.60	126,558.89	142,802.54	159,516.54	169,097.51	6.01%	5.23%	960,340.71	1,010,574.08
Aug	66,220.51	77,558.63	85,088.39	84,712.93	94,850.66	119,585.95	94,179.35	129,634.50	150,579.37	156,795.13	4.13%	5.08%	1,110,920.08	1,167,369.21
Sep	104,808.91	120,533.71	120,989.87	131,550.47	121,593.54	120,474.86	145,334.33	161,643.25	192,259.61	190,719.27	-0.80%	4.21%	1,303,179.69	1,358,088.48
Oct	91,905.82	96,065.04	107,120.46	106,984.36	99,017.05	99,148.48	101,955.75	119,103.07	141,878.68	153,741.28	8.36%	4.62%	1,445,058.37	1,511,829.76
Nov	73,597.09	83,400.90	92,383.47	88,825.29	66,707.62	111,356.45	99,164.23	113,715.85	118,516.03	129,854.92	9.57%	5.00%	1,563,574.40	1,641,684.68
Dec	107,601.49	117,766.50	114,577.29	112,789.21	166,246.94	88,738.72	109,156.26	157,098.77	148,158.33	167,173.79	12.83%	5.67%	1,711,732.73	1,808,858.47
Annual Totals	1,053,718.58	1,155,785.03	1,230,423.97	1,268,851.82	1,295,221.11	1,298,700.36	1,358,362.32	1,551,380.36	1,711,732.73	1,808,858.47				

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Monthly Comparison	YTD Comparison	YTD-2021	YTD-2022
1.5% GENERAL USE TAX														
Jan						0.00	40,957.72	26,944.56	40,395.24	62,141.26	53.83%	53.83%	40,395.24	62,141.26
Feb						0.00	41,260.15	35,945.84	69,548.46	70,856.15	1.88%	20.97%	109,943.70	132,997.41
Mar						0.00	51,320.34	58,222.61	117,461.50	74,476.83	-36.59%	-8.76%	227,405.20	207,474.24
Apr						0.00	31,425.74	40,181.89	263.44	76,519.49	28946.27%	24.74%	227,668.64	283,993.73
May						0.00	29,545.98	58,557.25	42,985.51	57,362.34	33.45%	26.12%	270,654.15	341,356.07
Jun						0.00	29,097.73	67,967.94	43,283.80	68,255.02	57.69%	30.48%	313,937.95	409,611.09
Jul						0.00	29,569.58	61,605.47	41,703.51	55,260.44	32.51%	30.71%	355,641.46	464,871.53
Aug						0.00	41,311.33	53,528.82	48,855.47	89,716.12	83.64%	37.11%	404,496.93	554,587.65
Sep						5,181.06	39,641.68	51,522.38	79,288.35	105,141.22	32.61%	36.37%	483,785.28	659,728.87
Oct						17,116.33	23,107.99	42,133.03	58,843.44	47,187.57	-19.81%	30.28%	542,628.72	706,916.44
Nov						24,732.45	34,863.34	50,454.82	55,069.45	60,535.88	9.93%	28.40%	597,698.17	767,452.32
Dec						21,474.57	36,905.33	42,602.34	65,634.02	83,879.55	27.80%	28.34%	663,332.19	851,331.87
Annual Totals						68,504.41	429,006.91	589,666.95	663,332.19	851,331.87				

2022
Budgeted Sales Tax YTD - General
Actual Sales Tax YTD - General
 Over/(Under) Budget YTD - General

\$ 3,555,628.00
3,617,714.85
\$ 62,086.85

2022
Budgeted Sales Tax YTD - Transportation
Actual Sales Tax YTD - Transportation
 Over/(Under) Budget YTD - Transportation

\$ 1,777,814.00
1,808,858.47
\$ 31,044.47

2022
Budgeted Use Tax YTD
Actual Use Tax YTD
 Over/(Under) Budget YTD

\$ 655,044.00
851,331.87
\$ 196,287.87