



CITY OF NIXA MO
CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2020

<u>Fund</u>	<u>Project #</u>	<u>Category</u>	<u>Project Title</u>	<u>2020 Budget</u>	<u>04.30.2020 YTD Expense</u>	<u>Status/Comments by Managers</u>
<u>CITY-WIDE</u>						
		Equipment	On-site Backup	18,000	-	
<u>ELECTRIC</u>						
E2018-04		Infrastructure	Hwy 14 East Relocate Overhead	\$ 960,000	218,153	B & L Electric - PO #4084: MoDOT still obtaining right-of-way; Bulk of work will be in 2021
E2019-02		Infrastructure	SCADA Upgrade	25,000	-	Scheduled for later this year
E2020-01		Infrastructure	Espy-Downtown Tie	75,000	37,510	Work completed
E2020-02		Infrastructure	Northeast Feeder Circuit 3	390,000	1,045	Starting to order material
E2020-03		Infrastructure	NE Substation Transfer Bus	220,000	821	In design stage; bid posted 5/8/2020
E2020-04		Infrastructure	Hwy 14 West Street Lighting	100,000	-	MoDOT info pending
E2020-11		Infrastructure	Wasson Commercial Development	-	13,342	
		Transportation	Bucket Truck, ordered 2019	215,000	207,099	Complete
		Transportation	Auger Truck, replacement	250,000	-	Altec PO #4392 - \$247,542
		Equipment	Utility Vehicle Replacement	12,000	12,007	Complete
<u>WATER</u>						
W2015-01		Infrastructure	Water Tower #8	1,700,000	544,506	PO #3960-Caldwell Tanks
W2018-02		Infrastructure	Hwy 14 Water Line Crossings	130,000	-	
W2019-01		Infrastructure	Hwy 14 Water Line Replacement	560,000	-	
W2019-02		Infrastructure	Main Street Water Line	315,000	5,742	At Engineer for planning
W2019-03		Infrastructure	South Street Water Line	88,000	91,907	K & B Equip PO #4391 - \$89,612
<u>WASTE WATER</u>						
WW2016-05		Infrastructure	South Street to Hwy 14 Sewer Line	564,400	-	At Engineer
WW2017-04		Infrastructure	Super 8 Lift Station Improvements	91,000	5,218	
WW2019-02		Infrastructure	Milton St. Parallel Sewer & Wasson LS	450,000	62,125	PO #4169-\$229,800 K&B Equip; PO #4170-\$205,965 K&B Equip

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<u>WASTE WATER, Continued</u>						
	WW2020-01	Infrastructure	Eastwood Drive Sewer Mains	30,000	-	
	WW2020-02	Infrastructure	Inman School Lift Station	65,000	-	PO #4329-\$55,000 K&B Equip
	WW2020-03	Infrastructure	Tertiary Filter Rehab-WWTP	60,000	-	
	WW2020-04	Infrastructure	RAS/WAS Pump Replacement	170,000	-	PO #4291-\$149,933 JCI Ind. Doug's Construction PO #4385 -
	WW2020-05	Buildings	Storage Bldg/Shop/Garage, replaceme:	250,000	17,681	\$189,400
		Equipment	Brush Cutter	16,000	11,664	Complete
		Equipment	Bobcat Sweeper Attachment-WWTP	6,500	4,115	Complete
		Equipment	Utility Vehicle-WWTP	12,000	10,400	Complete
		Transportation	Service Truck-WWTP, replacement	50,000	-	PO #4260 Joe Machens - \$46,353
<u>RECYCLING</u>						
		Equipment	Bobcat Loader, Replacement	25,000	-	PO #4331-\$25,000 Potter Equip
<u>PUBLIC WORKS</u>						
	PW2020-01	Bldg Improvements	1111 Kathryn Roof Repair	78,000	-	PO #4423 \$36,726 - Partial repairs in 2020 are underway To complete in summer w/mill & overlay
	PW2020-02	Land Improvements	1111 Kathryn West Drive	33,500	-	
		Equipment	Bridge Crane	6,000	-	
		Equipment	Forklift, replacement	28,000	27,604	Complete
<u>ADMINISTRATION</u>						
	AD2020-01		Downtown Parking Lots	160,000	-	Insight Design Architects working on design
		Equipment	Copier/Printer/Fax Machine-Finance	6,500	-	
<u>DEVELOPMENT-BUILDING INSPECTION</u>						
		Equipment	Copier/Printer/Scanner - Dev/BI	6,500	6,131	Complete
<u>POLICE</u>						
	PD2020-01	Land	Shooting Range Land	100,000	-	On hold
	PD2020-02	Improvements	Shooting Range Construction	150,000	2,100	Planning stage

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<u>STREET</u>						
	ST2018-03	Infrastructure	Tracker/Old Castle Roundabout	125,000	1,808	Engineer plans received
	ST2019-04	Infrastructure	Sidewalk-Nicholas Road	400,000	-	At Engineers
	ST2020-01	Infrastructure	South Street & US 160	265,877	265,877	Complete
	ST2020-02	Infrastructure	Old Castle Chicane	50,000	-	In design stage
	ST2020-03	Infrastructure	Elegant Drive Chicane	50,000	-	In design stage
	ST2020-04	Infrastructure	Rice Street Improvement	53,850	-	Payment to MoDOT this summer
	ST2020-05	Infrastructure	Sidewalk - East Hwy 14	50,600	-	Payment to MoDOT this summer
		Transportation	Truck-One ton & snow plow, replacem	48,000	-	PO #4345-\$33,496 Don Brown
		Transportation	Pickup Truck for additional personnel	40,000	-	PO #4344-\$31,714 Don Brown
		Transportation	Dump Truck & Snow Plow, replacemer	145,000	-	PO #4238 Navistar-\$140,816; delivery in summer
		Equipment	Mobile Message Board	20,000	14,600	Complete
<u>PARKS</u>						
	PK2018-03	Improvements	Dog Park	137,000	-	Shaffer & Hines to rebid in Feb.
	PK2020-01	Land Improvements	Maintenance Bldg Driveway	65,000	-	
	PK2020-02	Aquatic Reserves	Pool Painting	43,000	29,862	
		Equipment	Mower	10,000	-	PO #4413 - Nixa Hardware: \$9,758
		Equipment	Tractor and Brush Hog	60,000	-	Purchasing getting quotes
<u>BUILDING INSPECTION</u>						
		Transportation	Pick-up Truck, replacement	28,500	-	PO #4302 Joe Machens - \$24,852
<u>STORM WATER</u>						
	SW2020-01	Improvements	Market/Missouri St Project Design	70,000	4,004	Shaffer & Hines Eng - \$70,000
CAPITAL IMPORVEMENT ANNUAL TOTALS				\$ 9,078,227	\$ 1,595,322	